Beaverton School District

creating pathways to the future for all students

All Schools

School Profile

Current Demographics			
TAG	11%	White	56%
ESL	14%	Black	3%
Special Ed (IEP)	12%	Hispanic	21%
Poverty	38%	Asian	14%
Ethnicity	44%	Native American	1%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	37,639	37,706	38,571

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
	1111 Primary, K-3 Programs	$ 37,739,898	$ 36,530,208	523.4	$ 46,918,879	581.3
	1112 Intermediate, 4-5 Programs	20,064,543	20,336,007	281.7	19,043,327	231.5
	1113 Elementary Extracurricular	-	13,572	2.2	3,618	-
	1121 Middle School Programs	26,850,003	27,991,369	400.8	32,559,635	401.1
	1122 Middle School Extracurricular	2,775	101,971	14.9	48,884	6.0
	1131 High School Programs	31,955,539	31,422,985	466.0	37,376,445	464.3
	1132 High School Extracurricular	35,609	3,543,319	166.5	3,374,340	251.7
	1210 TAG	589	264	-	450	-
	1215 SUMMA	5,155	750	-	-	-
	1283 Alternative Placements	281,863	258,557	3.6	426,323	6.0
	1284 Evening Academy	98,033	98,371	1.0	1,980	-
	1285 Merlo Night High School	285,572	300,051	3.7	10,980	-
	1286 Underperforming	1,722	793	-	1,260	-
	1289 Other Alternative Programs	12,901	1,239	-	3,488	-
	1291 ESL Programs	98,896	26,369	-	12,582	-
	1292 Continuing Ed for Young Parents	399,097	368,808	5.8	369,878	5.0
	1295 Challenge Programs	31,966	-	-	-	-
	1296 IB Program	453,043	473,947	6.4	379,880	4.5
	1299 Other Programs	888	73,639	1.0	630	-
	2112 Attendance Services	210	-	-	360	-
	2113 Social Work Services	34	371,843	5.0	469,608	6.0
	2114 Student Accounting Services	214,812	310,465	5.8	196,655	3.5
	2115 Student Safety	56,726	74,499	1.3	-	-
	2119 Other Attendance/Social Work Serv.	-	205,301	3.0	-	-
	2122 Counseling Services	8,181,773	7,975,576	111.4	7,193,863	94.8
	2129 Other Guidance Services	17,346	23,774	1.2	40,163	-
	2132 Medical Services	56,065	75,747	-	-	-
	2134 Nurse Services	1,366	1,168	-	1,440	-
	2213 Curriculum Development	11,662	21,551	0.1	11,893	-
	2219 Other Improv. Instruction Services	1,146,376	173,243	4.3	-	-
	2221 Service Area Direction	-	1,209	0.3	-	-
	2222 Library/Media Services	483,733	211,896	0.1	181,132	-
	2223 Multimedia Services	5,525,705	5,650,160	74.9	3,147,919	46.9
	2229 Other Educational Media Services	125,151	83,546	-	41,824	-
	2230 Assessment and Testing	38,525	38,240	0.6	900	-
	2240 Instructional Staff Development	12,667	1,696	-	25,795	-
	2410 Office of Principal	20,711,720	19,943,426	205.8	19,885,048	198.2
	2490 Other Support Services	9,081	5,505	-	10,215	-
	2542 Custodial Services	8,035,312	8,202,528	142.3	8,965,179	143.5
	2543 Care/Upkeep of Grounds Services	-	869	-	-	-
	2544 Maintenance	2,005	3,794	-	5,175	-
	2546 Security Services	-	-	-	450	-
	2574 Printing/Publishing Services	471,323	448,011	-	431,943	-
	2669 Other Technology Services	542,530	330,812	8.1	5,400	-
Total		$ 163,962,215	$ 165,697,074	2,441.1	$ 181,147,541	2,444.2

Beaverton SCHOOL DISTRICT

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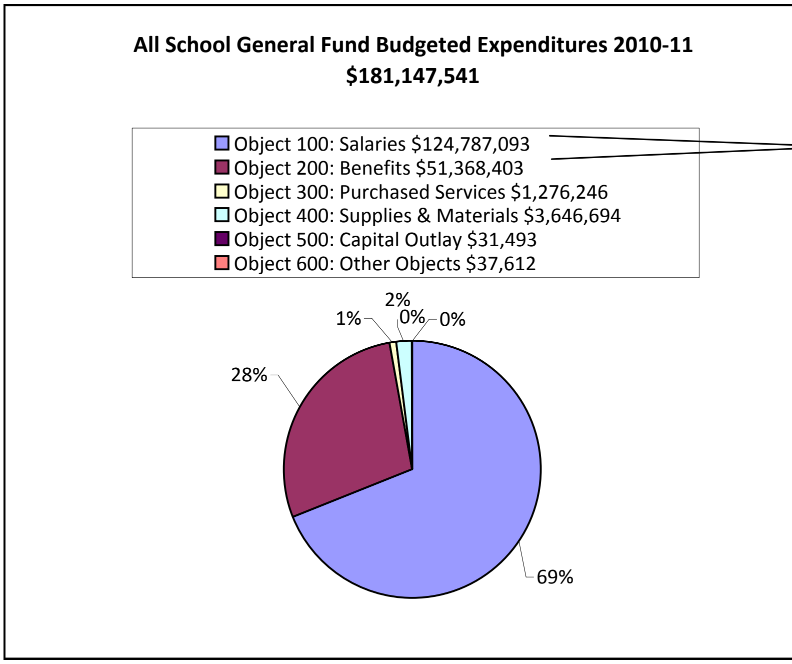

School Personnel Costs 2010-11			
Teachers			
1,726.7 APU	$	139,357,256	79%
Support Staff			
385.7 APU	$	22,243,613	13%
Administrators			
86.7 APU	$	12,618,514	7%
Extended Contract			
245.1 APU	$	1,936,113	1%
	$	176,155,496	

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111 Primary, K-3 Programs	$ -	$ 78,640	-	$ -	-
1112 Intermediate, 4-5 Programs	-	13,737	-	-	-
1113 Elementary Extracurricular	44,528	122,490	-	-	-
1121 Middle School Programs	738	43,650	-	-	-
1122 Middle School Extracurricular	176,099	69,101	-	-	-
1131 High School Programs	1,764	22,530	-	-	-
1132 High School Extracurricular	4,001,154	318,754	-	-	-
1210 TAG	-	1,394	-	-	-
2222 Library/Media Services	-	9,052	-	-	-
2229 Other Educational Media Services	-	3,845	-	-	-
2410 Office of Principal	-	11,566	-	-	-
2574 Printing/Publishing Services	-	9,238	-	-	-
2669 Other Technology Services	-	641	-	-	-
3500 Custody/Care of Children Services	84,804	88,572	-	-	-
	$ 4,309,088	$ 793,211	-	$ -	-

All Schools

Beaverton School District

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Grant Fund Fund 271	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
BEF Freshman Seminar					
1132 High School Extracurricular	$ -	$ -	-	$ 10,000	-
BEF Learning Teams					
1132 High School Extracurricular	-	-	-	10,000	-
BEF Summer School					
1490 Other Summer School Programs	10,000	-	-	10,000	-
Beaverton Together Youth Enhancement					
1122 Middle School Extracurricular	20,238	-	-	-	-
21st Community Century Learning Centers					
1113 Elementary Extracurricular	292,319	268,023	-	157,132	-
2219 Other Improv. Of Instruction Services	-	-	-	3,750	-
	292,319	268,023	-	160,882	-
CEYP Child Care Development					
1292 Continuing Ed for Young Parents	54,999	54,063	0.3	52,000	0.7
2219 Other Improv. Instruction Services	-	260,455	-	-	-
	54,999	314,518	0.3	52,000	0.7
CEYP Tax Credit Donation					
1292 Continuing Ed for Young Parents	17,689	12,615	-	49,609	-
E3 Medical Magnet					
1289 Other Alternative Programs	254,562	117,611	1.3	-	-
Merlo Station Health Center					
2132 Medical Services	47,904	-	-	-	-
Workforce Systems - Merlo					
2126 Placement Services	47,926	-	-	-	-
ETIC Leading the Way					
1289 Other Alternative Programs	31,463	39,047	-	41,018	-
Expeditionary Learning					
1289 Other Alternative Programs	12,996	36,034	-	44,619	-
Fresh Fruits and Vegetables					
3120 Food Prep & Dispensing Services	-	54,940	-	-	-
3130 Food Delivery Services	37,494	-	-	-	-
	37,494	54,940	-	-	-
Perkins Vocational					
1131 High School Programs	196,282	-	-	-	-
2119 Other Attendance/Social Work Serv.	-	163,070	2.3	68,829	0.9
	196,282	163,070	2.3	68,829	0.9
Oregon Youth Conservation Corp					
1271 Educationally Disadv. Remediation	-	-	-	54,801	-
Reading First					
2219 Other Improv. Of Instruction Services	11,108	-	-	-	-

Beaverton SCHOOL DISTRICT
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All Schools

Grant Fund Fund 271	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
Small Learning Communities					
1430 Summer School - High School	-	12,998	-	172,267	-
2129 Other Guidance Services	133,337	848	-	155,981	-
2219 Other Improv. Instruction Services	477,164	755,015	13.7	596,538	8.7
	610,501	768,861	13.7	924,786	8.7
Small Learning Communities - WHS					
2122 Counseling Services	7,366	-	-	-	-
2219 Other Improv. Instruction Services	120,909	166,824	0.7	-	-
2410 Office of Principal	13,264	48,169	1.2	-	-
	141,539	214,993	1.9	-	-
Supplemental Goals					
1289 Other Alternative Programs	-	-	-	14,960	-
Title IA					
1272 Title I Non-Salary	1,104,837	1,376,908	-	1,741,985	-
1277 Title I Regular Salaries	3,710,005	3,962,114	79.7	4,369,386	83.0
	4,814,842	5,339,022	79.7	6,111,371	83.0
Title I Exceptional School					
1272 Title I Non-Salary	-	11,892	-	11,675	-
Title II D - ARRA Technology					
2223 Multimedia Services	-	-	-	41,362	0.5
Title X McKinney Homeless					
1132 High School Extracurricular	10,812	-	-	-	-
WashCo After School					
1122 Middle School Extracurricular	30,410	14,831	-	-	-
	$ 6,643,084	$ 7,355,457	99.0	$ 7,605,912	93.8

Beaverton SCHOOL DISTRICT
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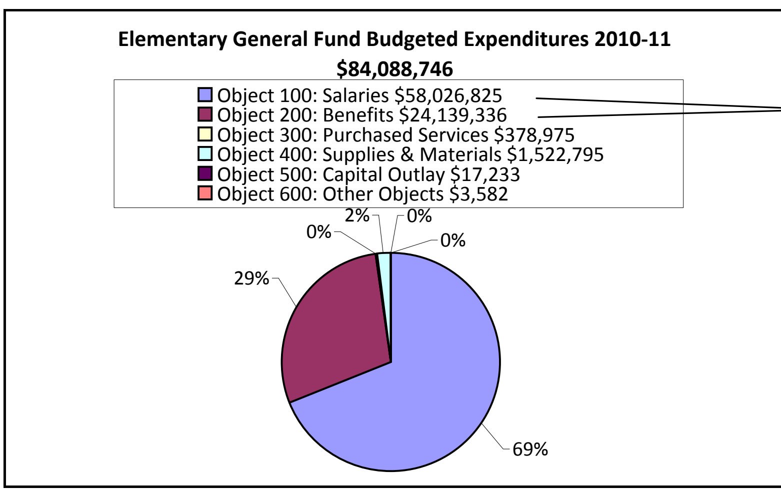
All Elementary Schools

School Profile

Current Demographics			
TAG	7%	White	52%
ESL	21%	Black	3%
Special Ed (IEP)	11%	Hispanic	24%
Poverty	40%	Asian	14%
Ethnicity	47%	Native American	1%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	17,808	18,073	18,486

		Actual (Audited)			Adopted Budget	
	General Fund	2008-09	2009-10		2010-11	
Function	**Fund 100**	**Expenditure**	**Expenditure**	**APU**	**Expenditure**	**APU**
1111	Primary, K-3 Programs	$ 37,739,898	$36,530,568	523.4	$ 46,918,879	581.3
1112	Intermediate, 4-5 Programs	20,064,543	20,336,007	281.7	19,043,327	231.5
1113	Elementary Extracurricular	-	13,572	2.2	3,618	-
1121	Middle/Junior High Programs	958,998	907,983	14.2	1,315,463	16.0
1210	TAG	589	264	-	450	-
1291	ESL Programs	73,407	8,222	-	900	-
1296	IB Program	59,636	77,232	1.0	-	-
1299	Other Program	888	1,330	-	630	-
2113	Social Work Services	34	-	-	-	-
2122	Counseling Services	1,934,627	1,976,768	25.9	1,949,623	24.5
2134	Nurse Services	1,366	1,168	-	1,440	-
2213	Curriculum Development	8,928	18,890	0.1	7,650	-
2219	Other Improv. Instruction Services	131,892	-	-	-	-
2222	Library/Media Services	311,195	92,781	0.1	80,184	-
2223	Multimedia Services	3,538,082	3,677,447	49.3	935,950	17.1
2230	Assessment and Testing	38,525	38,240	0.6	900	-
2240	Instructional Staff Development	2,627	695	-	3,007	-
2410	Office of Principal	10,169,238	9,531,944	107.6	9,139,726	97.6
2542	Custodial Services	3,825,188	4,047,401	69.1	4,491,621	70.0
2544	Maintenance	1,726	1,464	-	675	-
2574	Printing/Publishing Services	207,765	194,988	-	194,703	-
2669	Other Technology Services	266,905	60,657	2.0	-	-
Total		$ 79,336,058	$77,517,621	1,077.2	$ 84,088,746	1,038.1



School Personnel Costs 2010-11			
Teachers			
808.0 APU	$	65,589,293	80%
Support Staff			
194.1 APU	$	11,217,290	14%
Administrators			
36.0 APU	$	5,359,578	7%
	$	82,166,161	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

All Elementary Schools

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111 Primary, K-3 Programs	$ -	$ 78,640	-	$ -	-
1112 Intermediate Programs	-	13,737	-	-	-
1113 Elementary Extracurricular	44,528	122,490	-	-	-
1210 TAG	-	392	-	-	-
2222 Library/Media Services	-	6,985	-	-	-
2574 Printing/Publishing Services	-	9,238	-	-	-
	$ 44,528	$ 231,483	-	$ -	-

Grant Fund Fund 271	2008-09 Expenditure	2009-10 Expenditure	APU	2010-11 Expenditure	APU
Title IA					
1272 Title I Non-Salary	$ 1,104,837	$ 1,376,908	-	$ 1,741,985	-
1277 Title I Regular Salaries	3,710,005	3,962,114	79.7	4,369,386	83.0
	4,814,842	5,339,022	79.7	6,111,371	83.0
Title I Exceptional School					
1272 Title I Non-Salary	-	11,892	-	11,675	-
Title II D - ARRA Technology					
2223 Multimedia Services	-	-	-	41,362	0.5
21st Community Century Learning Centers					
1113 Elementary Extracurricular	292,319	268,023	-	157,132	-
2219 Other Improv. Of Instruction Services	-	-	-	3,750	-
	292,319	268,023	-	160,882	-
BEF Summer School					
1490 Other Summer School Programs	10,000	-	-	10,000	-
Reading First					
2219 Other Improv. Of Instruction Services	11,108	-	-	-	-
Fresh Fruits and Vegetables					
3120 Food Prep & Dispensing Services	-	54,940	-	-	-
	$ 5,128,269	$ 5,673,877	79.7	$ 6,335,290	83.5

Beaverton School District

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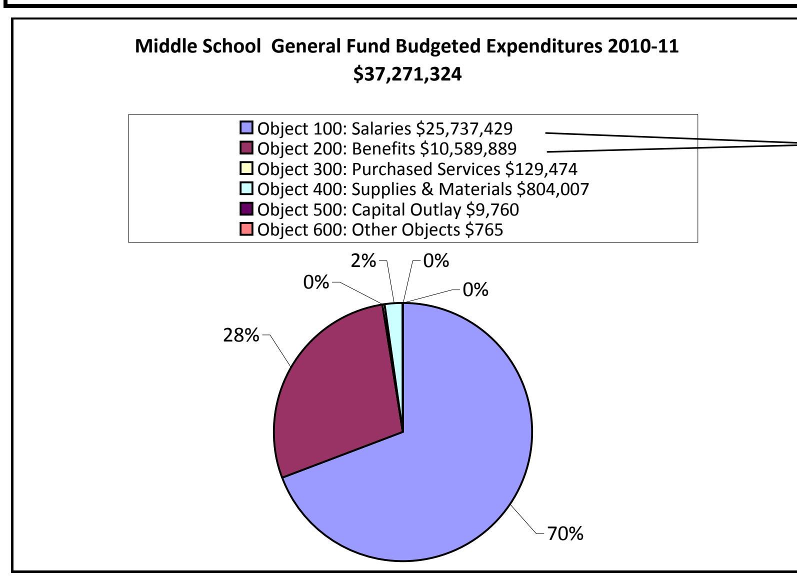
All Middle Schools

School Profile

Current Demographics			
TAG	15%	White	57%
ESL	10%	Black	3%
Special Ed (IEP)	14%	Hispanic	21%
Poverty	39%	Asian	13%
Ethnicity	43%	Native American	1%
		Multi-Ethnic	6%

	2008-09	2009-10	2010-11
Enrollment	7,433	7,405	7,354

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121	Middle/Junior High Programs	$ 23,283,873	$23,973,196	344.5	$ 27,533,458	339.1
1122	Middle School Extracurricular	2,775	92,435	13.7	46,398	6.0
1215	SUMMA	5,155	750	-	-	-
1291	ESL Programs	4,772	4,544	-	1,458	-
1296	IB Program	64,643	90,749	1.0	40,025	0.5
2115	Student Safety	53,752	74,499	1.3	-	-
2122	Counseling Services	2,107,788	2,177,757	31.9	2,038,204	27.5
2129	Other Guidance Services	6,193	2,417	-	16,903	-
2213	Curriculum Development	2,734	2,661	0.1	4,243	-
2219	Other Improv. Instruction Services	589,866	163,439	2.0	-	-
2222	Library/Media Services	69,624	53,884	-	44,024	-
2223	Multimedia Services	932,718	965,514	13.0	1,021,734	13.5
2229	Other Educational Media Services	82,653	57,631	-	36,424	-
2240	Instructional Staff Development	1,200	433	-	10,548	-
2410	Office of Principal	4,513,930	4,583,840	43.3	4,611,466	44.2
2542	Custodial Services	1,751,353	1,689,758	30.1	1,812,801	30.0
2574	Printing/Publishing Services	69,512	82,580	-	53,640	-
2669	Other Technology Services	75,837	43,628	1.2	-	-
Total		$ 33,618,378	$34,059,713	482.1	$ 37,271,324	460.8



School Personnel Costs 2010-11			
Teachers			
361.9 APU	$	29,046,154	80%
Support Staff			
70.9 APU	$	4,062,046	11%
Administrators			
22.0 APU	$	3,175,870	9%
Extended Contract			
6.0 APU	$	43,248	0%
	$	36,327,318	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

All Middle Schools

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121 Middle/Junior High Programs	$ -	$ 40,781	-	$ -	-
1122 Middle School Extracurricular	151,222	58,136	-	-	-
1210 TAG	-	1,002	-	-	-
2222 Library/Media Services	-	2,067	-	-	-
2229 Other Educational Media Services	-	3,845	-	-	-
	$ 151,222	$ 105,831	-	$ -	-

Grant Fund Fund 271					
WashCo After School					
1122 Middle School Extracurricular	$ 30,410	$ 14,831	-	$ -	-
Beaverton Together Youth Enhancement					
1122 Middle School Extracurricular	20,238	-	-	-	-
Fresh Fruits and Vegetables					
3130 Food Delivery Services	37,494	-	-	-	-
	$ 88,142	$ 14,831	-	$ -	-

Beaverton
SCHOOL DISTRICT
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All High Schools

School Profile

Current Demographics			
TAG	16%	White	57%
ESL	6%	Black	3%
Special Ed (IEP)	12%	Hispanic	17%
Poverty	33%	Asian	14%
Ethnicity	45%	Native American	1%
		Multi-Ethnic	4%

	2008-09	2009-10	2010-11
Enrollment	12,398	12,228	12,731

	Actual (Audited)			Adopted Budget	
General Fund	2008-09	2009-10		2010-11	
Function Fund 100	Expenditure	Expenditure	APU	Expenditure	APU
1121 Middle School Programs	$ 2,607,133	$ 3,110,190	42.1	$ 3,710,714	46.0
1122 Middle School Extracurricular	-	9,536	1.2	2,486	-
1131 High School Programs	31,955,539	31,422,985	466.0	37,376,445	464.3
1132 High School Extracurricular	35,609	3,543,319	166.5	3,374,340	251.7
1283 Alternative Placements	281,863	258,557	3.6	426,323	6.0
1284 Evening Academy	98,033	98,371	1.0	1,980	-
1285 Merlo Night High School	285,572	300,051	3.7	10,980	-
1286 Underperforming	1,722	793	-	1,260	-
1289 Other Alternative Programs	12,901	1,239	-	3,488	-
1291 ESL Programs	20,716	13,602	-	10,224	-
1292 Continuing Ed for Young Parents	399,097	368,808	5.8	369,878	5.0
1295 Challenge Programs	31,966	-	-	-	-
1296 IB Program	328,763	305,966	4.4	339,855	4.0
1299 Other Programs	-	72,309	1.0	-	-
2112 Attendance Services	210	-	-	360	-
2113 Social Work Services	-	371,843	5.0	469,608	6.0
2114 Student Accounting Services	214,812	310,465	5.8	196,655	3.5
2115 Student Safety	2,974	-	-	-	-
2119 Other Attendance/Social Work Serv.	-	205,301	3.0	-	-
2122 Counseling Services	4,139,358	3,821,052	53.6	3,206,036	42.8
2129 Other Guidance Services	11,153	21,357	1.2	23,260	-
2132 Medical Services	56,065	75,747	-	-	-
2219 Other Improv. Instruction Services	424,617	9,804	2.3	-	-
2221 Service Area Direction	-	1,209	0.3	-	-
2222 Library/Media Services	102,914	65,231	-	56,925	-
2223 Multimedia Services	1,054,905	1,007,198	12.6	1,190,236	16.3
2229 Other Educational Media Services	42,498	25,915	-	5,400	-
2240 Instructional Staff Development	8,840	568	-	12,240	-
2410 Office of Principal	6,028,552	5,827,642	54.9	6,133,857	56.3
2490 Other Support Services	9,081	5,505	-	10,215	-
2542 Custodial Services	2,458,771	2,465,368	43.1	2,660,757	43.5
2543 Care/Upkeep of Grounds Services	-	869	-	-	-
2544 Maintenance	279	2,330	-	4,500	-
2546 Security Services	-	-	-	450	-
2574 Printing/Publishing Services	194,047	170,442	-	183,600	-
2669 Other Technology Services	199,787	226,528	4.9	5,400	-
Total	$ 51,007,778	$ 54,120,099	881.8	$ 59,787,471	945.4

All High Schools

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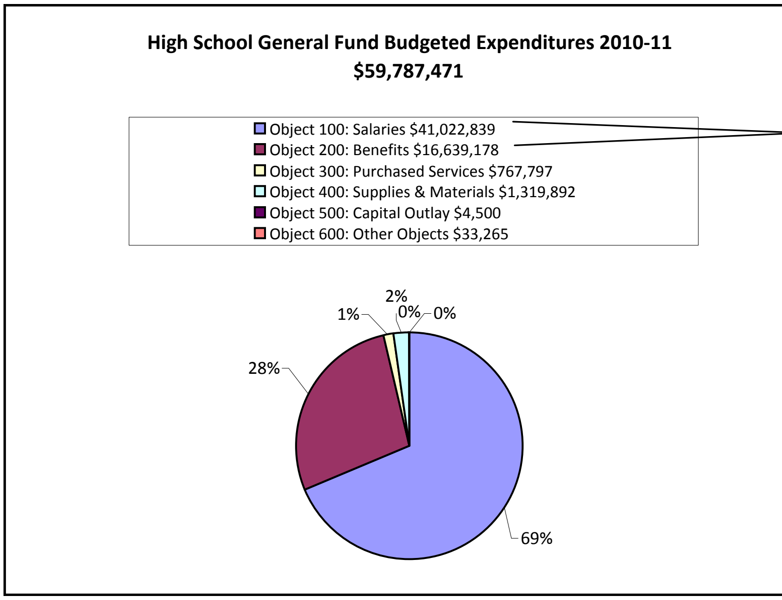

School Personnel Costs 2010-11			
Teachers			
556.8 APU	$	44,721,809	78%
Support Staff			
120.7 APU	$	6,964,277	12%
Administrators			
28.7 APU	$	4,083,066	7%
Extended Contract			
239.2 APU	$	1,892,865	3%
	$	57,662,017	

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121 Middle School Programs	$ 738	$ 2,869	-	$ -	-
1122 Middle School Extracurricular	24,877	10,965	-	-	-
1131 High School Programs	1,764	22,530	-	-	-
1132 High School Extracurricular	4,001,154	318,754	-	-	-
2410 Office of Principal	-	11,566	-	-	-
2669 Other Technology Services	-	641	-	-	-
3500 Custody/Care of Children Services	84,804	88,572	-	-	-
	$ 4,113,337	$ 455,897	-	$ -	-

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

All High Schools

Grant Fund Fund 271	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
BEF Freshman Seminar					
1132 High School Extracurricular	$ -	$ -	-	$ 10,000	-
BEF Learning Teams					
1132 High School Extracurricular	-	-	-	10,000	-
CEYP Child Care Development					
1292 Continuing Ed for Young Parents	54,999	54,063	0.3	52,000	0.7
2219 Other Improv. Instruction Services	-	260,455	-	-	-
	54,999	314,518	0.3	52,000	0.7
CEYP Tax Credit Donation					
1292 Continuing Ed for Young Parents	17,689	12,615	-	49,609	-
E3 Medical Magnet					
1289 Other Alternative Programs	254,562	117,611	1.3	-	-
Merlo Station Health Center					
2132 Medical Services	47,904	-	-	-	-
Workforce Systems - Merlo					
2126 Placement Services	47,926	-	-	-	-
ETIC Leading the Way					
1289 Other Alternative Programs	31,463	39,047	-	41,018	-
Expeditionary Learning					
1289 Other Alternative Programs	12,996	36,034	-	44,619	-
Perkins Vocational					
1131 High School Programs	196,282	-	-	-	-
2119 Other Attendance/Social Work Serv.	-	163,070	2.3	68,829	0.9
	196,282	163,070	2.3	68,829	0.9
Oregon Youth Conservation Corp					
1271 Educationally Disadv. Remediation	-	-	-	54,801	-
Small Learning Communities					
1430 Summer School - High School	-	12,998	-	172,267	-
2129 Other Guidance Services	133,337	848	-	155,981	-
2219 Other Improv. Instruction Services	477,164	755,015	13.7	596,538	8.7
	610,501	768,861	13.7	924,786	8.7
Small Learning Communities - WHS					
2122 Counseling Services	7,366	-	-	-	-
2219 Other Improv. Instruction Services	120,909	166,824	0.7	-	-
2410 Office of Principal	13,264	48,169	1.2	-	-
	141,539	214,993	1.9	-	-
Supplemental Goals					
1289 Other Alternative Programs	-	-	-	14,960	-
Title X McKinney Homeless					
1132 High School Extracurricular	10,812	-	-	-	-
	$ 1,426,673	$ 1,666,749	19.3	$ 1,270,622	10.3

Beaverton
SCHOOL DISTRICT
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Beaverton SCHOOL DISTRICT
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Aloha Huber Park K-8

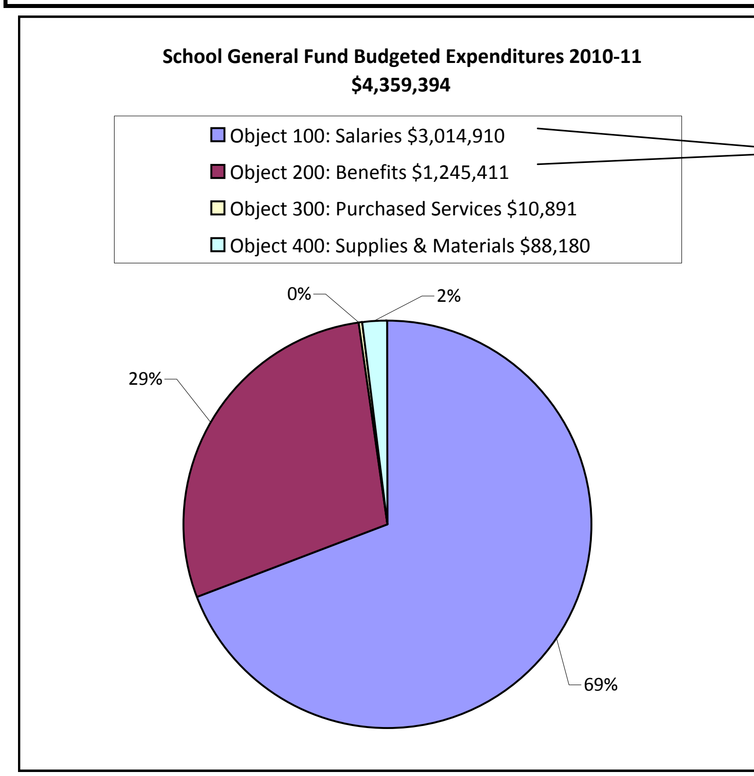
Cost Center # 113

School Profile

Current Demographics			
TAG	2%	White	28%
ESL	41%	Black	4%
Special Ed (IEP)	9%	Hispanic	57%
Poverty	84%	Asian	7%
Ethnicity	71%	Native American	0%
		Multi-Ethnic	3%

	2008-09	2009-10	2010-11
Enrollment	978	940	1,006

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,444,511	$ 1,525,596	21.7	$ 2,174,717	27.1
1112	Intermediate, 4-5 Programs	759,934	917,019	13.0	824,215	10.0
1121	Middle/Junior High Programs	535,241	444,193	7.8	579,776	7.0
1122	Middle School Extra Curricular	-	-	-	2,158	-
2122	Counseling Services	138,030	140,644	2.0	158,970	2.0
2219	Improvement of Instruction Services	79,167	-	-	-	-
2222	Library/Media Services	6,735	3,578	-	-	-
2223	Multimedia Services	92,264	91,746	1.6	27,002	0.5
2410	Office of Principal	511,682	518,336	5.9	405,355	4.1
2542	Custodial Services	199,454	173,410	3.0	184,740	3.0
2574	Printing/Publishing Services	-	-	-	2,462	-
2669	Other Technology Services	7,426	-	-	-	-
Total		$ 3,774,444	$ 3,814,522	54.9	$ 4,359,394	53.7



School Personnel Costs 2010-11			
Teachers			
43.0 APU	$	3,481,210	82%
Support Staff			
8.7 APU	$	491,185	12%
Administrators			
2.0 APU	$	287,926	7%
	$	4,260,321	

Beaverton SCHOOL DISTRICT
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Aloha Huber Park K-8
Cost Center # 113

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracuricular	$ 1,308	$ 1,571	-	$ -	-
1122 Middle School Extracurricular	7,769	-	-	-	-
	$ 1,308	$ 1,571	-	$ -	-

Grant Fund Fund 271	2008-09 Expenditure	2009-10 Expenditure	APU	2010-11 Expenditure	APU
Title IA					
1272 Title I Non-Salary	$ 205,938	$ 293,445	-	$ 276,967	-
1277 Title I Regular Salaries	554,722	585,885	12.1	627,466	12.3
	760,660	879,330	12.1	904,433	12.3
21st Century Community Learning Centers					
1113 Elementary Extracuricular	191,584	178,423	-	98,632	-
Fresh Fruits and Vegetables					
3120 Food Prep & Dispensing Services	-	54,940	-	-	-
	$ 952,244	$ 1,112,693	12.1	$ 1,003,065	12.3

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Barnes Elementary
Cost Center # 116

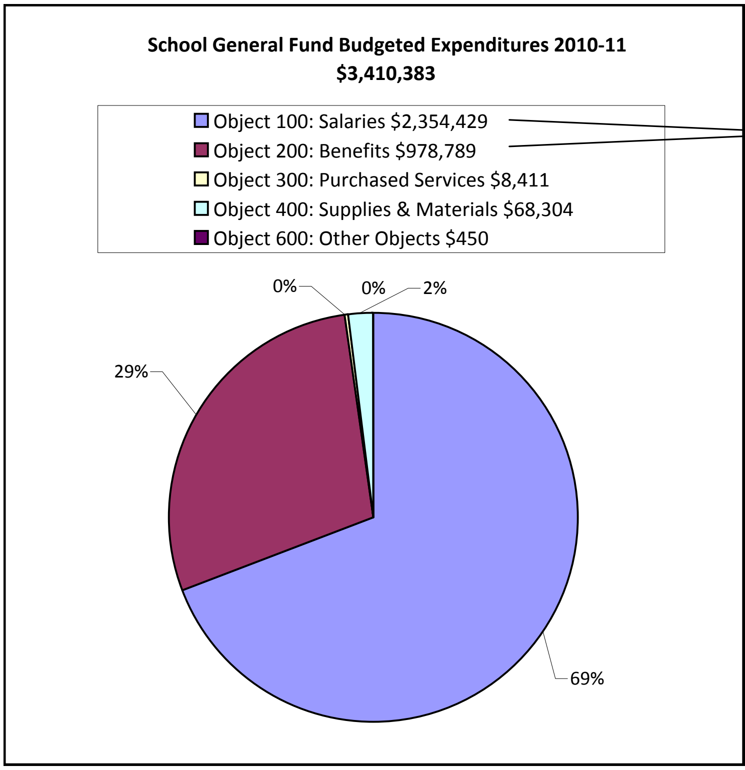
School Profile

BARNES ELEMENTARY — GIVING IT OUR BEST

Current Demographics			
TAG	4%	White	30%
ESL	47%	Black	6%
Special Ed (IEP)	12%	Hispanic	51%
Poverty	70%	Asian	6%
Ethnicity	68%	Native American	0%
		Multi-Ethnic	4%

	2008-09	2009-10	2010-11
Enrollment	682	740	778

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,493,874	$ 1,616,995	22.9	$ 2,130,812	26.6
1112	Intermediate, 4-5 Programs	670,841	678,359	9.4	661,398	8.0
2122	Counseling Services	80,425	82,349	1.0	79,485	1.0
2222	Library/Media Services	5,028	2,984	-	3,240	-
2223	Multimedia Services	99,884	101,484	1.5	27,914	0.5
2410	Office of Principal	389,837	333,301	3.9	348,107	3.9
2542	Custodial Services	122,698	137,566	2.5	157,047	2.5
2574	Printing/Publishing Services	4,882	3,430	-	2,381	-
2669	Other Technology Services	8,482	-	-	-	-
Total		$ 2,875,951	$ 2,956,468	41.2	$ 3,410,383	42.5



School Personnel Costs 2010-11			
Teachers			
34.0 APU	$	2,757,764	83%
Support Staff			
7.5 APU	$	425,594	13%
Administrators			
1.0 APU	$	149,860	4%
	$	3,333,218	

Beaverton School District

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Barnes Elementary

Cost Center # 116

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracuricular	$ -	$ 529	-	$ -	-
	$ -	$ 529	-	$ -	-

Grant Fund Fund 271					
Title IA					
1272 Title I Non-Salary	$ 49,166	$ 113,583	-	$ 276,967	-
1277 Title I Regular Salaries	447,042	439,199	9.8	627,466	9.8
	496,208	552,782	9.8	904,433	9.8
21st Century Community Learning Centers					
1113 Elementary Extracuricular	-	-	-	98,632	-
	$ 496,208	$ 552,782	9.8	$ 1,003,065	9.8

Beaverton SCHOOL DISTRICT
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Beaver Acres Elementary
Cost Center # 119

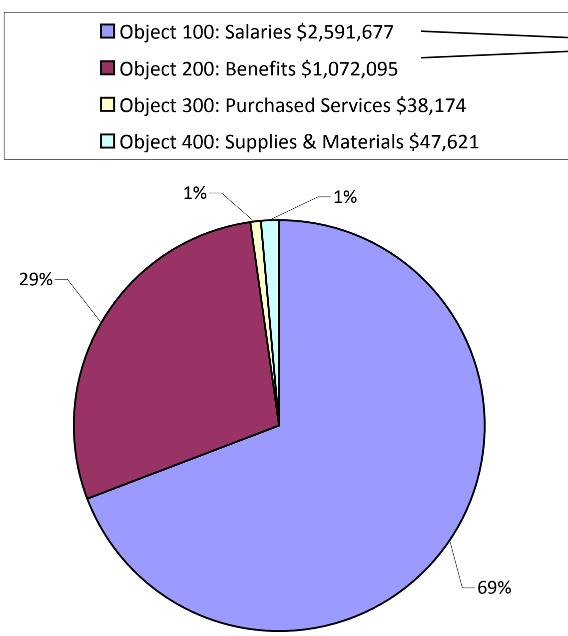
School Profile

Current Demographics			
TAG	2%	White	45%
ESL	23%	Black	5%
Special Ed (IEP)	12%	Hispanic	34%
Poverty	62%	Asian	8%
Ethnicity	54%	Native American	1%
		Multi-Ethnic	6%

	2008-09	2009-10	2010-11
Enrollment	835	836	895

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,764,294	$ 1,818,901	23.7	$ 2,243,162	28.1
1112	Intermediate, 4-5 Programs	854,960	979,835	13.7	817,596	10.0
2122	Counseling Services	49,467	60,532	1.0	79,485	1.0
2222	Library/Media Services	4,931	4,294	-	2,205	-
2223	Multimedia Services	122,424	125,261	1.5	27,014	0.5
2230	Assessment and Testing	-	-	-	900	-
2410	Office of Principal	411,544	404,780	4.0	399,614	3.9
2542	Custodial Services	118,394	149,424	2.5	157,047	2.5
2574	Printing/Publishing Services	16,472	16,111	-	22,545	-
2669	Other Technology Services	7,430	-	-	-	-
Total		$ 3,349,916	$ 3,559,136	46.4	$ 3,749,567	46.0

School General Fund Budgeted Expenditures 2010-11
$3,749,567



School Personnel Costs 2010-11			
Teachers			
36.0 APU	$	2,921,427	80%
Support Staff			
8.0 APU	$	452,596	12%
Administrators			
2.0 APU	$	289,749	8%
	$	3,663,772	

Beaverton SCHOOL DISTRICT
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Beaver Acres Elementary
Cost Center # 119

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracuricular	$ -	$ 500	-	$ -	-
	$ -	$ 500	-	$ -	-

Grant Fund Fund 271	2008-09 Expenditure	2009-10 Expenditure	APU	2010-11 Expenditure	APU
Title IA					
1272 Title I Non-Salary	$ 91,210	$ 128,524	-	$ 170,511	-
1277 Title I Regular Salaries	517,711	423,960	8.1	425,926	8.0
	608,921	552,484	8.1	596,437	8.0
Title I Exceptional School					
1272 Title I Non-Salary	-	11,892	-	-	-
	$ 608,921	$ 564,376	8.1	$ 596,437	8.0

Bethany Elementary

Cost Center # 122

Beaverton School District

creating pathways to the future for all students

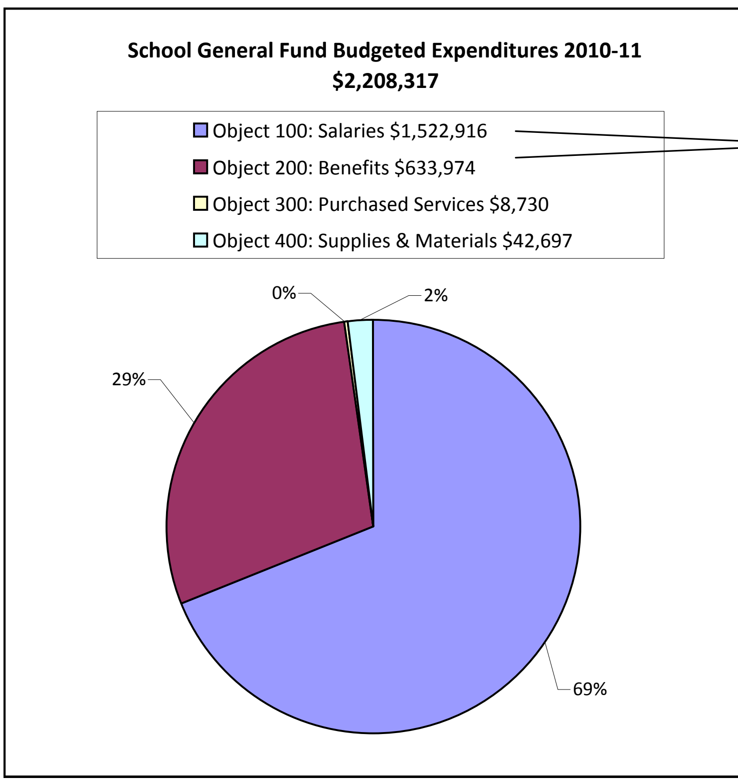
School Profile

Bobcats

Current Demographics			
TAG	9%	White	56%
ESL	11%	Black	2%
Special Ed (IEP)	9%	Hispanic	9%
Poverty	20%	Asian	28%
Ethnicity	44%	Native American	0%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	545	485	484

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,379,016	$ 995,896	14.5	$ 1,175,001	14.5
1112	Intermediate, 4-5 Programs	659,059	463,449	7.5	572,047	7.0
2122	Counseling Services	31,752	32,643	0.5	39,922	0.5
2222	Library/Media Services	2,758	2,348	-	2,250	-
2223	Multimedia Services	113,049	120,601	1.5	38,076	0.5
2230	Assessment and Testing	-	-	-	-	-
2410	Office of Principal	248,181	247,813	2.7	245,277	2.6
2542	Custodial Services	118,570	113,063	1.9	129,354	2.0
2574	Printing/Publishing Services	7,385	6,249	-	6,390	-
2669	Other Technology Services	7,294	-	-	-	-
Total		$ 2,567,063	$ 1,982,061	28.7	$ 2,208,317	27.2



School Personnel Costs 2010-11			
Teachers			
21.0 APU	$	1,704,885	79%
Support Staff			
5.2 APU	$	302,145	14%
Administrators			
1.0 APU	$	149,860	7%
	$	2,156,890	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Bethany Elementary
Cost Center # 122

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	2009-10 APU	Adopted Budget 2010-11 Expenditure	2010-11 APU
2222 Library/Media Services	$ -	$ 935	-	$ -	-
	$ -	$ 935	-	$ -	-

Beaverton SCHOOL DISTRICT
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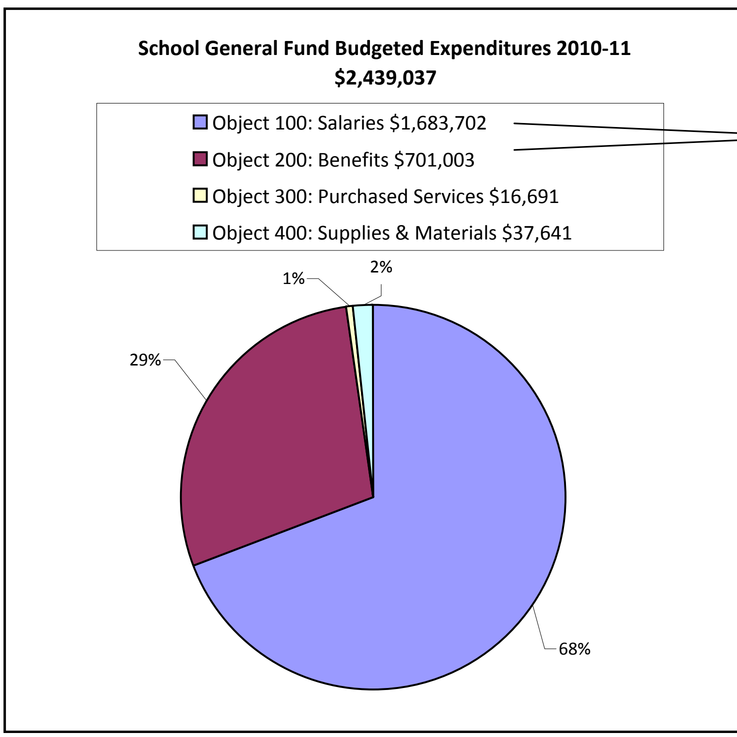
Bonny Slope Elementary
Cost Center # 154

School Profile

Current Demographics			
TAG	9%	White	70%
ESL	6%	Black	0%
Special Ed (IEP)	10%	Hispanic	8%
Poverty	15%	Asian	15%
Ethnicity	29%	Native American	0%
		Multi-Ethnic	6%

	2008-09	2009-10	2010-11
Enrollment	462	493	520

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,060,517	$ 861,036	15.9	$ 1,318,141	16.3
1112	Intermediate, 4-5 Programs	598,191	533,309	7.0	635,703	7.8
1113	Elementary Extracurricular	-	4,018	-	-	-
1296	IB Program	25,036	34,634	0.5	-	-
2122	Counseling Services	39,039	40,265	0.5	39,742	0.5
2222	Library/Media Services	212,832	3,508	-	2,349	-
2223	Multimedia Services	129,544	129,576	1.6	27,014	0.5
2410	Office of Principal	337,545	274,291	3.2	257,472	2.6
2542	Custodial Services	112,188	130,164	2.5	157,047	2.5
2574	Printing/Publishing Services	-	294	-	1,570	-
2669	Other Technology Services	5,553	-	-	-	-
Total		$ 2,520,445	$ 2,011,095	31.2	$ 2,439,037	30.2



School Personnel Costs 2010-11			
Teachers			
23.5 APU	$	1,905,007	80%
Support Staff			
5.7 APU	$	329,838	14%
Administrators			
1.0 APU	$	149,860	6%
	$	2,384,705	

Bonny Slope Elementary
Cost Center # 154

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracurricular	$ -	$ 1,015	-	$ -	-
	$ -	$ 1,015	-	$ -	-

Cedar Mill Elementary

Cost Center # 131

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

School Profile

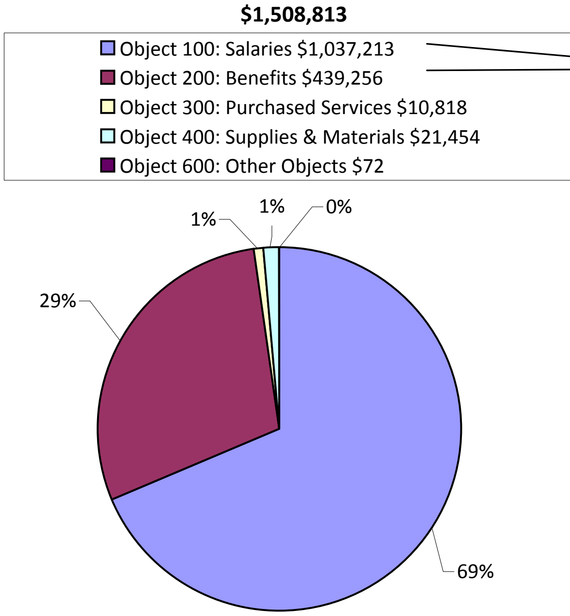
BEAVERTON 50 YEARS SCHOOL DISTRICT 1960 2010

Current Demographics			
TAG	11%	White	67%
ESL	8%	Black	2%
Special Ed (IEP)	12%	Hispanic	13%
Poverty	22%	Asian	8%
Ethnicity	32%	Native American	0%
		Multi-Ethnic	8%

	2008-09	2009-10	2010-11
Enrollment	222	248	259

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 607,963	$ 554,777	8.6	$ 810,152	10.0
1112	Intermediate, 4-5 Programs	342,148	290,462	4.0	244,341	3.0
1291	ESL Programs	45,205	-	-	-	-
2122	Counseling Services	37,577	38,837	0.5	39,742	0.5
2213	Curriculum Development	-	-	-	-	-
2222	Library/Media Services	1,295	1,944	-	1,800	-
2223	Multimedia Services	93,934	69,514	1.0	28,751	0.5
2230	Assessment and Testing	-	-	-	-	-
2410	Office of Principal	240,815	240,050	2.6	244,773	2.6
2542	Custodial Services	108,603	111,559	2.0	129,354	2.0
2574	Printing/Publishing Services	13,776	5,208	-	9,900	-
2669	Other Technology Services	3,611	-	-	-	-
Total		$ 1,494,928	$ 1,312,350	18.7	$ 1,508,813	18.7

School General Fund Budgeted Expenditures 2010-11
$1,508,813



School Personnel Costs 2010-11			
Teachers			
12.5 APU	$	1,024,464	69%
Support Staff			
5.2 APU	$	302,145	20%
Administrators			
1.0 APU	$	149,860	10%
	$	1,476,469	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Cedar Mill Elementary
Cost Center # 131

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracurricular	$ 183	$ 173	-	$ -	-
2574 Printing/Publishing Services	-	8,643	-	-	-
	$ 183	$ 8,816	-	$ -	-

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Chehalem Elementary

Cost Center # 137

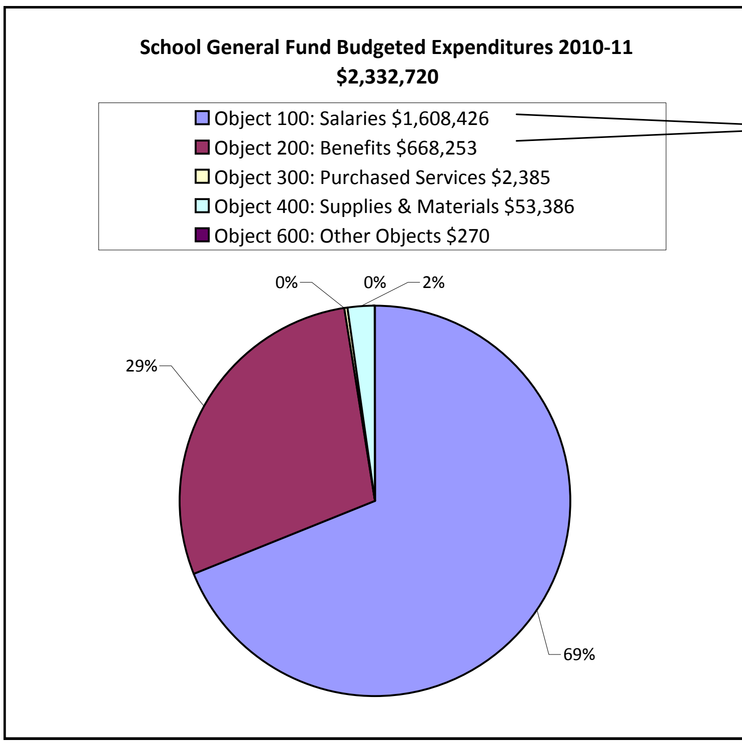
School Profile

MUSTANGS

Current Demographics			
TAG	1%	White	46%
ESL	29%	Black	4%
Special Ed (IEP)	14%	Hispanic	34%
Poverty	60%	Asian	7%
Ethnicity	53%	Native American	1%
		Multi-Ethnic	6%

	2008-09	2009-10	2010-11
Enrollment	469	496	492

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,036,367	$ 1,012,918	13.4	$ 1,260,193	15.5
1112	Intermediate, 4-5 Programs	386,904	426,135	6.0	580,327	7.0
2122	Counseling Services	86,539	88,868	1.0	79,485	1.0
2222	Library/Media Services	3,405	4,944	-	2,790	-
2223	Multimedia Services	125,277	127,316	1.5	27,014	0.5
2230	Assessment and Testing	36,750	38,240	0.6	-	-
2240	Instructional Staff Development	-	-	-	900	-
2410	Office of Principal	245,103	235,655	2.6	243,297	2.6
2542	Custodial Services	123,398	115,396	2.0	129,714	2.0
2574	Printing/Publishing Services	10,600	11,497	-	9,000	-
2669	Other Technology Services	5,472	-	-	-	-
Total		$ 2,059,815	$ 2,060,968	27.2	$ 2,332,720	28.7



School Personnel Costs 2010-11			
Teachers			
22.5 APU	$	1,824,674	80%
Support Staff			
5.2 APU	$	302,145	13%
Administrators			
1.0 APU	$	149,860	7%
	$	2,276,679	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Chehalem Elementary
Cost Center # 137

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracurricular	$ 3,178	$ 1,858	-	$ -	-
	$ 3,178	$ 1,858	-	$ -	-

Grant Fund Fund 271					
Title IA					
1272 Title I Non-Salary	$ 62,382	$ 25,545	-	$ 77,870	-
1277 Title I Regular Salaries	282,145	263,720	5.7	251,675	4.5
	344,527	289,265	5.7	329,545	4.5
	$ 344,527	$ 289,265	5.7	$ 329,545	4.5

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Cooper Mountain Elementary

Cost Center # 141

School Profile

BEAVERTON 50 YEARS SCHOOL DISTRICT 1960 2010

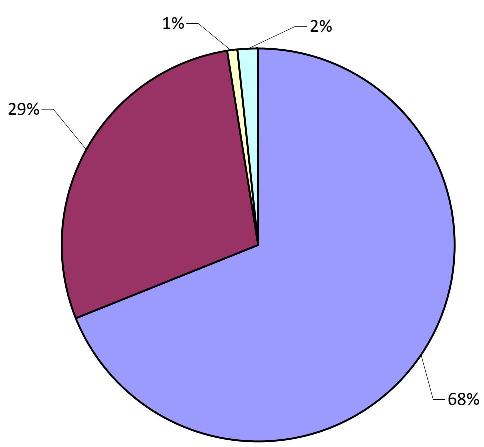
Current Demographics			
TAG	8%	White	66%
ESL	9%	Black	1%
Special Ed (IEP)	10%	Hispanic	8%
Poverty	16%	Asian	16%
Ethnicity	33%	Native American	1%
		Multi-Ethnic	7%

	2008-09	2009-10	2010-11
Enrollment	501	504	501

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,090,744	$ 1,002,638	12.6	$ 1,217,329	15.0
1112	Intermediate, 4-5 Programs	685,605	591,559	8.5	490,107	6.0
2122	Counseling Services	35,474	37,130	0.5	39,742	0.5
2213	Curriculum Development	892	-	-	-	-
2222	Library/Media Services	4,176	4,795	-	4,410	-
2223	Multimedia Services	122,956	124,995	1.5	28,814	0.5
2240	Instructional Staff Development	-	654	-	900	-
2410	Office of Principal	250,882	245,752	2.6	247,841	2.6
2542	Custodial Services	121,626	123,938	2.0	129,354	2.0
2574	Printing/Publishing Services	5,715	10,367	-	11,250	-
2669	Other Technology Services	546	-	-	-	-
Total		$ 2,318,616	$ 2,141,828	27.8	$ 2,169,747	26.7

School General Fund Budgeted Expenditures 2010-11
$2,169,747

- Object 100: Salaries $1,494,344
- Object 200: Benefits $622,519
- Object 300: Purchased Services $19,404
- Object 400: Supplies & Materials $33,480



School Personnel Costs 2010-11			
Teachers			
20.5 APU	$	1,664,858	79%
Support Staff			
5.2 APU	$	302,145	14%
Administrators			
1.0 APU	$	149,860	7%
	$	2,116,863	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Cooper Mountain Elementary
Cost Center # 141

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracurricular	$ 5,196	$ 51,950	-	$ -	-
	$ 5,196	$ 51,950	-	$ -	-

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Elmonica Elementary
Cost Center # 143

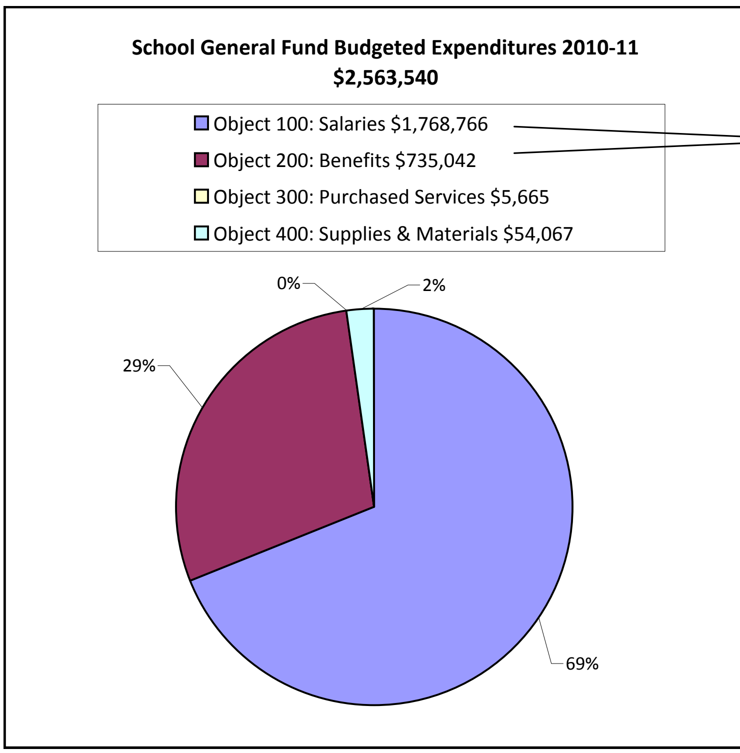
School Profile

ELMONICA ENGINEERS
We're Going Places

Current Demographics			
TAG	4%	White	37%
ESL	24%	Black	3%
Special Ed (IEP)	9%	Hispanic	26%
Poverty	42%	Asian	26%
Ethnicity	63%	Native American	1%
		Multi-Ethnic	7%

	2008-09	2009-10	2010-11
Enrollment	604	594	595

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
	1111 Primary, K-3 Programs	$ 1,346,890	$ 1,325,275	16.3	$ 1,505,886	18.6
	1112 Intermediate, 4-5 Programs	648,970	648,354	9.0	578,322	7.0
	2122 Counseling Services	57,518	-	-	79,485	1.0
	2213 Curriculum Development	1,049	-	-	-	-
	2222 Library/Media Services	5,285	3,134	-	-	-
	2223 Multimedia Services	99,939	93,434	1.6	27,014	0.5
	2410 Office of Principal	336,113	317,464	3.6	241,632	2.6
	2542 Custodial Services	116,685	102,352	1.7	129,354	2.0
	2544 Maintenance	210	-	-	-	-
	2574 Printing/Publishing Services	9,299	5,660	-	1,848	-
	2669 Other Technology Services	7,351	3,953	1.1	-	-
Total		$ 2,629,309	$ 2,499,626	33.4	$ 2,563,540	31.7



School Personnel Costs 2010-11		
Teachers		
25.0 APU	$ 2,024,801	81%
Support Staff		
5.7 APU	$ 329,147	13%
Administrators		
1.0 APU	$ 149,860	6%
	$ 2,503,808	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Elmonica Elementary
Cost Center # 143

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	2009-10 APU	Adopted Budget 2010-11 Expenditure	2010-11 APU
1113 Elementary Extracurricular	$ -	$ 93	-	$ -	-
2222 Library/Media Services		935	-	$ -	-
	$ -	$ 1,028	-	$ -	-

Grant Fund Fund 271	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	2009-10 APU	Adopted Budget 2010-11 Expenditure	2010-11 APU
Title IA					
1272 Title I Non-Salary	$ 55,390	$ 56,175	-	$ 121,896	-
1277 Title I Regular Salaries	124,117	229,144	4.3	206,767	3.5
	179,507	285,319	4.3	328,663	3.5
	$ 179,507	$ 285,319	4.3	$ 328,663	3.5

Errol Hassell Elementary

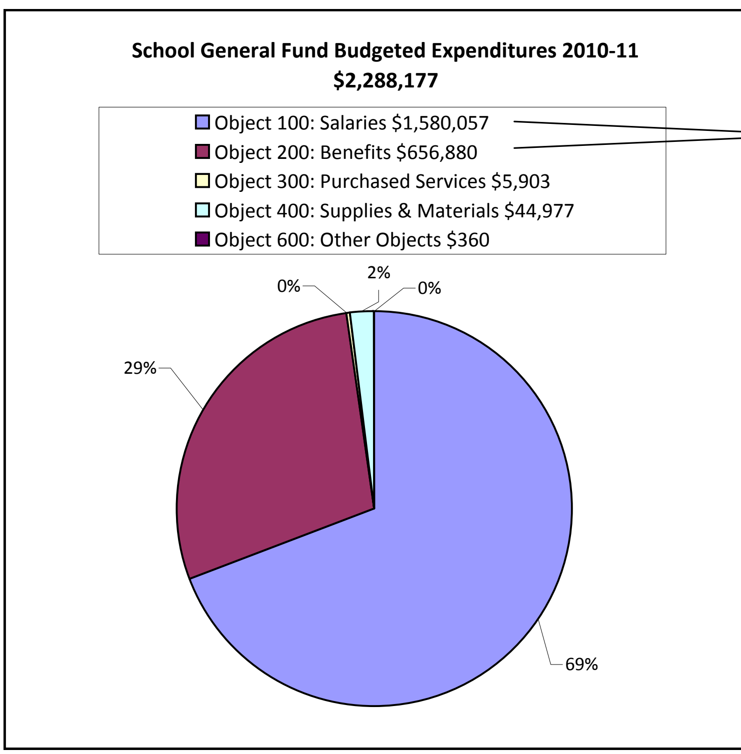
Cost Center # 151

School Profile

Current Demographics			
TAG	5%	White	64%
ESL	15%	Black	1%
Special Ed (IEP)	13%	Hispanic	18%
Poverty	34%	Asian	9%
Ethnicity	35%	Native American	0%
		Multi-Ethnic	6%

	2008-09	2009-10	2010-11
Enrollment	514	508	478

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
	1111 Primary, K-3 Programs	$ 1,125,683	$ 1,061,773	15.0	$ 1,267,865	15.5
	1112 Intermediate, 4-5 Programs	619,426	527,252	7.5	574,117	7.0
	2122 Counseling Services	72,316	37,130	0.5	39,742	0.5
	2213 Curriculum Development	835	-	-	-	-
	2222 Library/Media Services	235	2,999	-	3,270	-
	2223 Multimedia Services	87,371	92,882	1.5	27,014	0.5
	2410 Office of Principal	253,852	248,679	2.6	245,232	2.6
	2542 Custodial Services	119,732	117,710	2.0	129,354	2.0
	2544 Maintenance	350	-	-	-	-
	2574 Printing/Publishing Services	1,500	1,650	-	1,583	-
	2669 Other Technology Services	7,431	-	-	-	-
Total		$ 2,288,733	$ 2,090,075	29.2	$ 2,288,177	28.2



School Personnel Costs 2010-11			
Teachers			
22.0 APU	$	1,784,932	80%
Support Staff			
5.2 APU	$	302,145	14%
Administrators			
1.0 APU	$	149,860	7%
	$	2,236,937	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Errol Hassell Elementary
Cost Center # 151

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1112 Intermediate Programs	$ -	$ 75	-	$ -	-
1113 Elementary Extracurricular	-	295	-	-	-
2222 Library/Media Services	-	449	-	$ -	-
	$ -	$ 819	-	$ -	-

Findley Elementary
Cost Center # 144

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

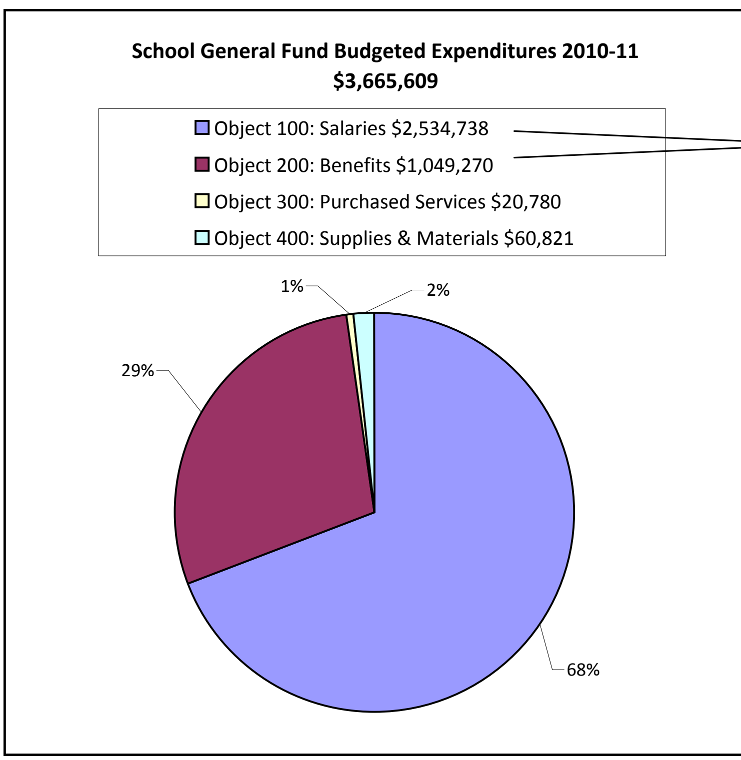
School Profile

DRAGONS

Current Demographics			
TAG	15%	White	45%
ESL	5%	Black	2%
Special Ed (IEP)	6%	Hispanic	3%
Poverty	5%	Asian	48%
Ethnicity	55%	Native American	0%
		Multi-Ethnic	2%

	2008-09	2009-10	2010-11
Enrollment	835	803	806

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,836,879	$ 1,550,080	24.5	$ 2,128,366	26.6
1112	Intermediate, 4-5 Programs	893,504	933,595	13.4	906,551	11.0
1113	Elementary Extracurricular	-	935	-	-	-
2122	Counseling Services	98,582	59,451	1.0	39,742	0.5
2222	Library/Media Services	3,368	2,993	-	-	-
2223	Multimedia Services	96,244	98,284	1.5	27,014	0.5
2410	Office of Principal	405,502	393,517	3.9	396,990	3.9
2542	Custodial Services	125,284	127,643	2.5	157,047	2.5
2544	Maintenance	417	-	-	-	-
2574	Printing/Publishing Services	10,217	12,051	-	9,900	-
2669	Other Technology Services	7,359	-	-	-	-
Total		$ 3,477,356	$ 3,178,549	46.7	$ 3,665,609	45.0



School Personnel Costs 2010-11			
Teachers			
35.0 APU	$	2,841,663	79%
Support Staff			
8.0 APU	$	452,596	13%
Administrators			
2.0 APU	$	289,749	8%
	$	3,584,008	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Findley Elementary
Cost Center # 144

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111 Primary, K-3 Programs	$ -	$ 4,888	-	$ -	-
1112 Intermediate Programs	-	737	-	$ -	-
1113 Elementary Extracurricular	51	4,473	-	-	-
	$ 51	$ 10,097	-	$ -	-

Beaverton School District
creating pathways to the future for all students

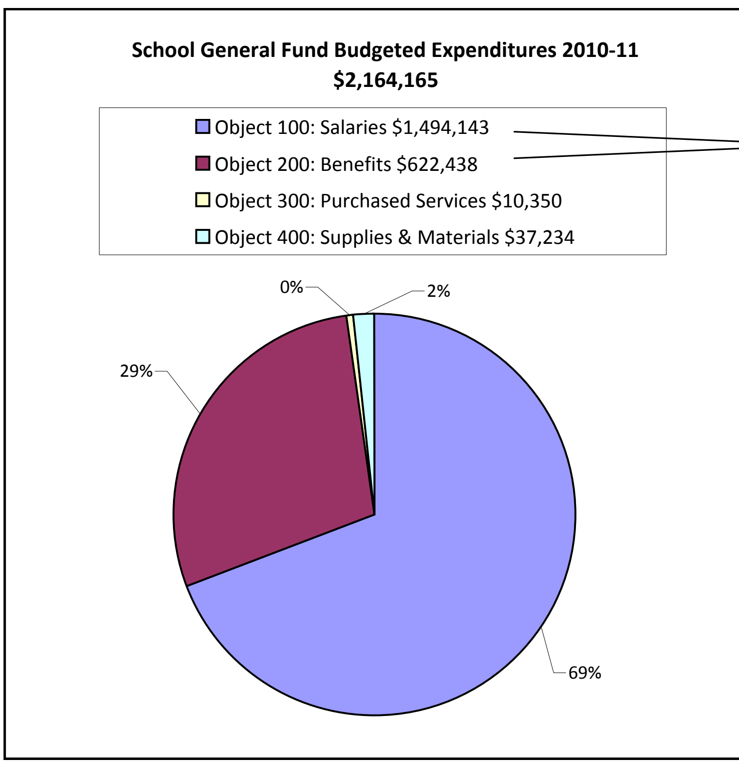
Fir Grove Elementary
Cost Center # 146

School Profile

Current Demographics			
TAG	6%	White	57%
ESL	25%	Black	7%
Special Ed (IEP)	9%	Hispanic	24%
Poverty	52%	Asian	6%
Ethnicity	43%	Native American	0%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	502	457	494

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,000,383	$ 1,012,515	12.3	$ 1,100,349	13.5
1112	Intermediate, 4-5 Programs	611,703	681,641	8.7	574,676	7.0
1291	ESL Programs	28,003	-	-	-	-
2122	Counseling Services	97,342	98,233	1.0	79,485	1.0
2222	Library/Media Services	4,498	4,446	-	3,600	-
2223	Multimedia Services	126,609	128,837	1.5	27,464	0.5
2410	Office of Principal	243,548	232,034	2.3	243,612	2.6
2542	Custodial Services	97,373	107,966	2.0	129,354	2.0
2544	Maintenance	618	1,464	-	675	-
2574	Printing/Publishing Services	6,512	8,051	-	4,950	-
2669	Other Technology Services	5,496	-	-	-	-
Total		$ 2,222,083	$ 2,275,186	27.8	$ 2,164,165	26.7



School Personnel Costs 2010-11		
Teachers		
20.5 APU	$ 1,664,576	79%
Support Staff		
5.2 APU	$ 302,145	14%
Administrators		
1.0 APU	$ 149,860	7%
	$ 2,116,581	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Fir Grove Elementary
Cost Center # 146

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracurricular	$ 3,594	$ 9,822	-	-	-
	$ 3,594	$ 9,822	-	$ -	-

Grant Fund Fund 271					
Title IA					
1272 Title I Non-Salary	$ 46,000	$ 54,957	-	$ 95,907	-
1277 Title I Regular Salaries	218,455	197,347	3.5	199,800	3.8
	264,455	252,304	3.5	295,707	3.8
	$ 264,455	$ 252,304	3.5	$ 295,707	3.8

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Greenway Elementary
Cost Center # 134

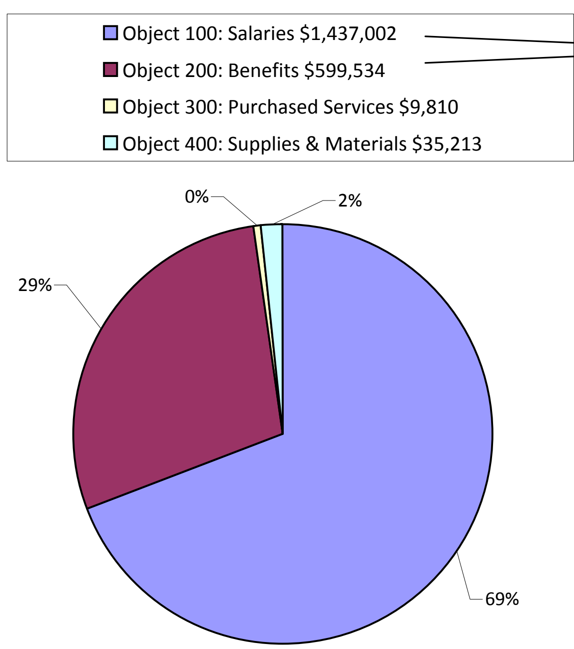
School Profile

Current Demographics			
TAG	3%	White	49%
ESL	35%	Black	3%
Special Ed (IEP)	14%	Hispanic	38%
Poverty	71%	Asian	5%
Ethnicity	51%	Native American	0%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	428	426	399

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 937,104	$ 916,165	11.3	$ 1,181,776	14.5
1112	Intermediate, 4-5 Programs	502,528	509,573	6.3	411,048	5.0
2122	Counseling Services	64,312	65,520	1.0	79,485	1.0
2222	Library/Media Services	497	1,313	-	2,250	-
2223	Multimedia Services	127,949	101,819	1.2	27,014	0.5
2410	Office of Principal	248,849	250,198	2.6	247,032	2.6
2542	Custodial Services	121,794	124,809	2.0	129,354	2.0
2574	Printing/Publishing Services	4,750	4,825	-	3,600	-
2669	Other Technology Services	5,470	-	-	-	-
Total		$ 2,013,253	$ 1,974,222	24.4	$ 2,081,559	25.7

School General Fund Budgeted Expenditures 2010-11
$2,081,559



School Personnel Costs 2010-11		
Teachers		
19.5 APU	$ 1,584,531	78%
Support Staff		
5.2 APU	$ 302,145	15%
Administrators		
1.0 APU	$ 149,860	7%
	$ 2,036,536	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Greenway Elementary
Cost Center # 134

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111 Primary, K-3 Programs	$ -	$ 2,840	-	$ -	-
	$ -	$ 2,840	-	$ -	-

Grant Fund Fund 271					
Title IA					
1272 Title I Non-Salary	$ 35,545	$ 62,361	-	$ 102,215	-
1277 Title I Regular Salaries	205,075	223,167	5.0	244,238	5.1
	240,620	285,528	5.0	346,453	5.1
	$ 240,620	$ 285,528	5.0	$ 346,453	5.1

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

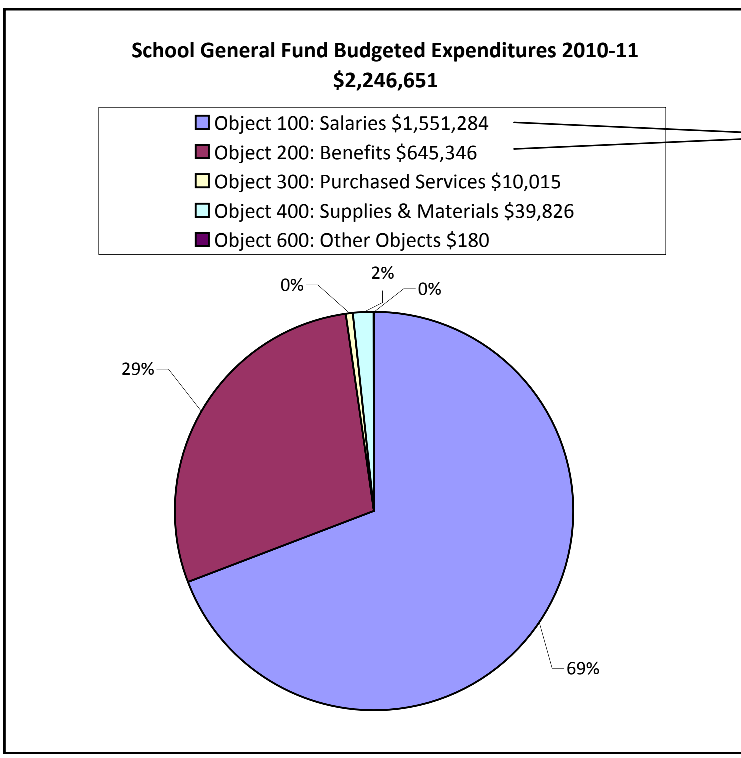
Hazeldale Elementary
Cost Center # 152

School Profile

Current Demographics			
TAG	4%	White	60%
ESL	19%	Black	5%
Special Ed (IEP)	14%	Hispanic	22%
Poverty	52%	Asian	10%
Ethnicity	41%	Native American	1%
		Multi-Ethnic	3%

	2008-09	2009-10	2010-11
Enrollment	611	600	490

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,156,454	$ 1,320,635	18.1	$ 1,268,703	15.5
1112	Intermediate, 4-5 Programs	620,203	739,637	9.5	496,739	6.0
2122	Counseling Services	31,798	65,742	1.0	79,485	1.0
2222	Library/Media Services	2,696	353	-	2,160	-
2223	Multimedia Services	88,917	91,394	1.5	27,014	0.5
2240	Instructional Staff Development	505	-	-	-	-
2410	Office of Principal	261,131	250,721	2.6	241,812	2.6
2542	Custodial Services	122,211	125,212	2.0	129,354	2.0
2574	Printing/Publishing Services	6,319	5,165	-	1,384	-
2669	Other Technology Services	7,401	-	-	-	-
Total		$ 2,297,635	$ 2,598,858	34.7	$ 2,246,651	27.7



School Personnel Costs 2010-11			
Teachers			
21.5 APU	$	1,744,626	79%
Support Staff			
5.2 APU	$	302,145	14%
Administrators			
1.0 APU	$	149,860	7%
	$	2,196,631	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Hazeldale Elementary
Cost Center # 152

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracurricular	$ -	$ 1,336	-	$ -	-
	$ -	$ 1,336	-	$ -	-

Hiteon Elementary

Cost Center # 165

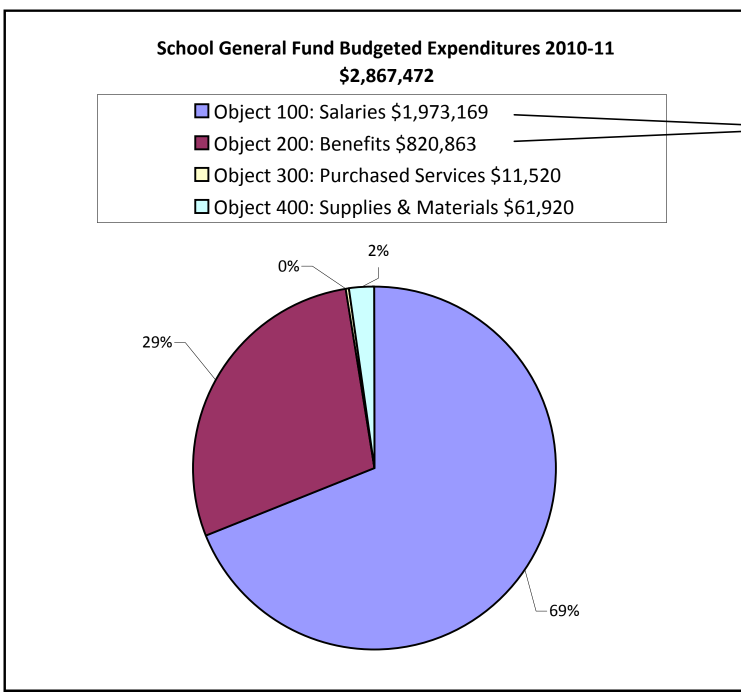
Beaverton School District
creating pathways to the future for all students

School Profile

Current Demographics			
TAG	9%	White	73%
ESL	12%	Black	2%
Special Ed (IEP)	15%	Hispanic	8%
Poverty	30%	Asian	11%
Ethnicity	26%	Native American	1%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	461	499	635

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 970,407	$ 880,517	14.7	$ 1,814,458	22.6
1112	Intermediate, 4-5 Programs	658,019	630,869	7.7	578,293	7.0
2122	Counseling Services	27,542	27,537	0.5	39,742	0.5
2134	Nurse Services	299	299	-	450	-
2213	Curriculum Development	2,128	4,810	-	6,300	-
2222	Library/Media Services	2,448	2,829	-	2,790	-
2223	Multimedia Services	103,188	108,807	1.5	27,014	0.5
2410	Office of Principal	255,006	243,454	2.6	266,371	2.9
2542	Custodial Services	107,588	128,294	2.1	129,354	2.0
2544	Maintenance	57	-	-	-	-
2574	Printing/Publishing Services	3,795	4,090	-	2,700	-
2669	Other Technology Services	5,172	-	-	-	-
Total		$ 2,135,649	$ 2,031,506	29.2	$ 2,867,472	35.5



School Personnel Costs 2010-11			
Teachers			
28.0 APU	$	2,273,274	81%
Support Staff			
6.5 APU	$	370,898	13%
Administrators			
1.0 APU	$	149,860	5%
	$	2,794,032	

Beaverton School District
creating pathways to the future for all students

Hiteon Elementary
Cost Center # 165

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111 Primary, K-3 Programs	$ -	$ 1,948	-	$ -	-
1112 Intermediate Programs	-	676	-	-	-
1113 Elementary Extracurricular	-	888	-	-	-
	$ -	$ 3,513	-	$ -	-

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Jacob Wismer Elementary

Cost Center # 127

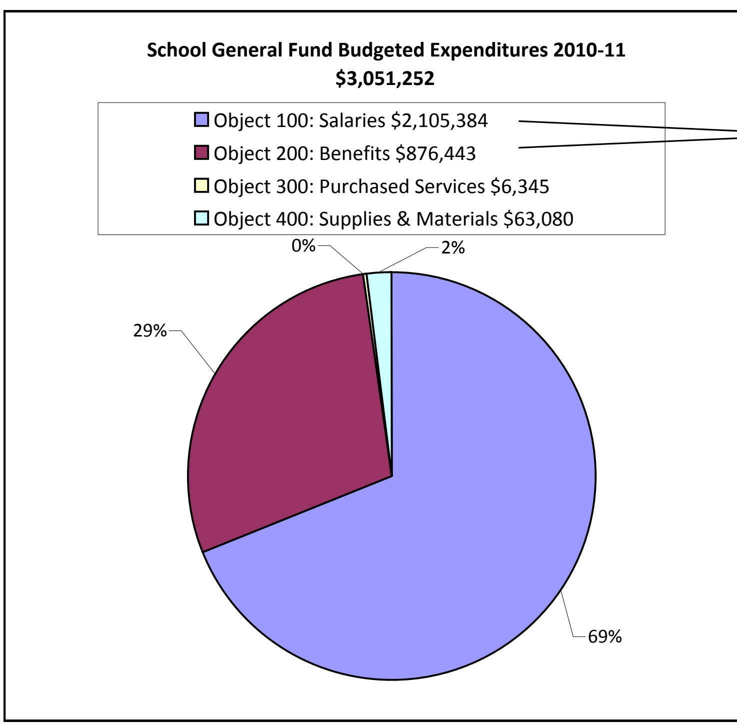
School Profile

Eagles SOARING TO LEARN

Current Demographics			
TAG	14%	White	43%
ESL	9%	Black	1%
Special Ed (IEP)	7%	Hispanic	4%
Poverty	7%	Asian	44%
Ethnicity	57%	Native American	1%
		Multi-Ethnic	7%

	2008-09	2009-10	2010-11
Enrollment	817	697	726

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,671,131	$ 1,399,776	19.1	$ 1,742,177	21.6
1112	Intermediate, 4-5 Programs	886,529	780,738	12.3	817,956	10.0
2113	Social Work Services	34	-	-	-	-
2122	Counseling Services	84,433	85,492	1.0	40,642	0.5
2213	Curriculum Development	1,696	12,068	0.0	-	-
2222	Library/Media Services	985	420	-	450	-
2223	Multimedia Services	132,458	130,254	1.5	27,014	0.5
2230	Assessment and Testing	1,775	-	-	-	-
2410	Office of Principal	394,041	330,338	3.9	259,396	2.9
2542	Custodial Services	130,442	116,984	2.0	157,767	2.5
2574	Printing/Publishing Services	10,347	5,508	-	5,850	-
2669	Other Technology Services	29,129	23,046	0.3	-	-
Total		$ 3,343,000	$ 2,884,623	40.2	$ 3,051,252	38.0



School Personnel Costs 2010-11			
Teachers			
30.0 APU	$	2,433,376	82%
Support Staff			
7.0 APU	$	398,591	13%
Administrators			
1.0 APU	$	149,860	5%
	$	2,981,827	

creating pathways to the future for all students

Jacob Wismer Elementary
Cost Center # 127

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111 Primary, K-3 Programs	$ -	$ 12,336	-	$ -	-
1112 Intermediate Programs	-	5,236	-	-	-
1113 Elementary Extracurricular	3,020	3,388	-	-	-
2222 Library/Media Services	-	2,050	-	-	-
2574 Printing/Publishing Services	-	595	-	-	-
	$ 3,020	$ 23,605	-	$ -	-

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

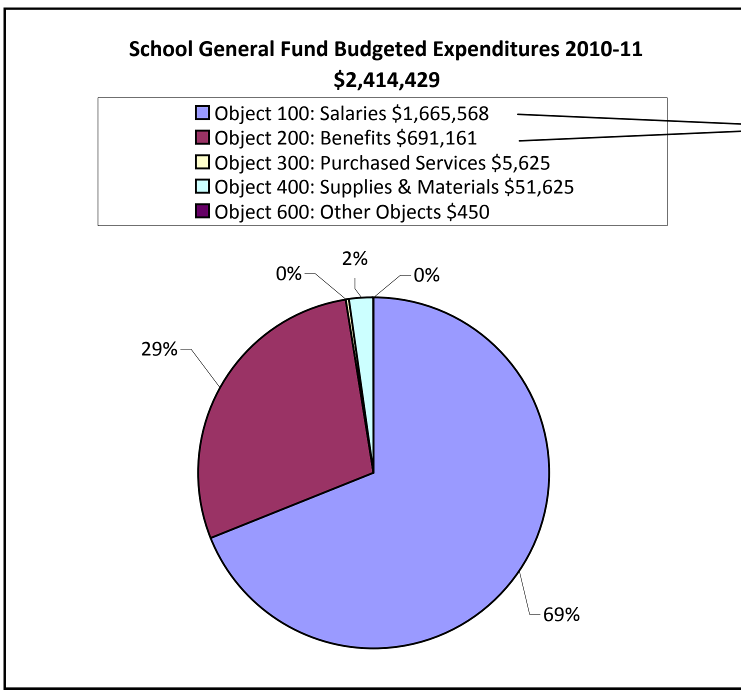
Kinnaman Elementary
Cost Center # 186

School Profile

Current Demographics			
TAG	5%	White	40%
ESL	26%	Black	2%
Special Ed (IEP)	14%	Hispanic	45%
Poverty	65%	Asian	6%
Ethnicity	59%	Native American	0%
		Multi-Ethnic	7%

	2008-09	2009-10	2010-11
Enrollment	467	453	564

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,008,561	$ 1,024,007	13.8	$ 1,352,872	16.5
1112	Intermediate, 4-5 Programs	484,038	515,112	6.4	573,947	7.0
2122	Counseling Services	80,260	82,209	1.0	79,485	1.0
2134	Nurse Services	500	507	-	-	-
2213	Curriculum Development	-	-	-	-	-
2222	Library/Media Services	2,155	3,426	-	2,700	-
2223	Multimedia Services	129,560	111,121	1.3	28,679	0.5
2410	Office of Principal	233,971	229,844	2.6	246,042	2.6
2542	Custodial Services	117,383	141,668	2.5	129,354	2.0
2574	Printing/Publishing Services	3,134	2,784	-	1,350	-
2669	Other Technology Services	5,511	-	-	-	-
Total		$ 2,065,073	$ 2,110,679	27.7	$ 2,414,429	29.7



School Personnel Costs 2010-11			
Teachers			
23.5 APU	$	1,904,724	81%
Support Staff			
5.2 APU	$	302,145	13%
Administrators			
1.0 APU	$	149,860	6%
	$	2,356,729	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Kinnaman Elementary
Cost Center # 186

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracurricular	$ 124	$ 3,088	-	$ -	-
	$ 124	$ 3,088	-	$ -	-

Grant Fund Fund 271	2008-09 Expenditure	2009-10 Expenditure	APU	2010-11 Expenditure	APU
Title IA					
1272 Title I Non-Salary	$ 88,655	$ 99,963	-	$ 77,811	-
1277 Title I Regular Salaries	252,233	206,498	4.0	330,271	5.5
	340,888	306,461	4.0	408,082	5.5
Title I Exceptional School					
1272 Title I Non-Salary	-	-	-	11,675	-
BEF Summer School					
1490 Other Summer School Programs	10,000	-	-	10,000	-
	$ 350,888	$ 306,461	4.0	$ 419,757	5.5

Beaverton SCHOOL DISTRICT
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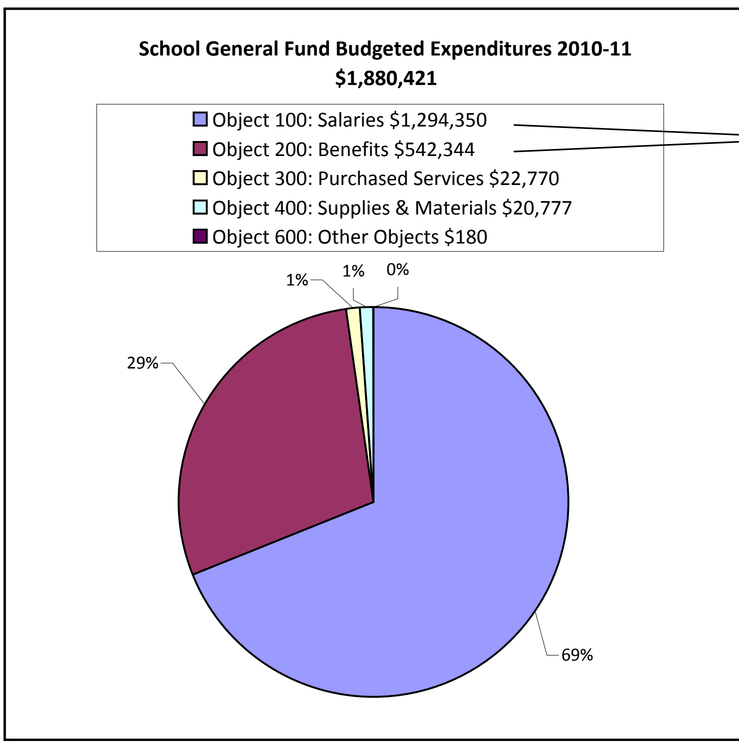
McKay Elementary
Cost Center # 157

School Profile

Current Demographics			
TAG	4%	White	58%
ESL	25%	Black	3%
Special Ed (IEP)	16%	Hispanic	27%
Poverty	55%	Asian	6%
Ethnicity	42%	Native American	1%
		Multi-Ethnic	4%

	2008-09	2009-10	2010-11
Enrollment	365	387	387

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 995,269	$ 1,014,105	12.3	$ 1,012,114	12.5
1112	Intermediate, 4-5 Programs	293,253	366,920	4.9	403,398	5.0
1291	ESL Programs	-	-	-	630	-
2122	Counseling Services	25,764	25,470	0.5	39,922	0.5
2222	Library/Media Services	3,925	3,224	-	3,375	-
2223	Multimedia Services	127,749	129,535	1.5	27,194	0.5
2240	Instructional Staff Development	28	-	-	-	-
2410	Office of Principal	250,279	247,074	2.6	248,234	2.6
2542	Custodial Services	122,120	125,099	2.0	129,354	2.0
2574	Printing/Publishing Services	15,901	15,148	-	16,200	-
2669	Other Technology Services	6,576	-	-	-	-
Total		$ 1,840,864	$ 1,926,574	23.8	$ 1,880,421	23.2



School Personnel Costs 2010-11			
Teachers			
17.0 APU	$	1,384,689	75%
Support Staff			
5.2 APU	$	302,145	16%
Administrators			
1.0 APU	$	149,860	8%
	$	1,836,694	

Beaverton SCHOOL DISTRICT
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McKay Elementary
Cost Center # 157

Special Purpose Fund (Fundraising/Contributions)	Actual (Audited)			Adopted Budget	
	2008-09	2009-10		2010-11	
Fund 231	Expenditure	Expenditure	APU	Expenditure	APU
1113 Elementary Extracurricular	$ -	$ 1,049	-	$ -	-
	$ -	$ 1,049	-	$ -	-

creating pathways to the future for all students

McKinley Elementary

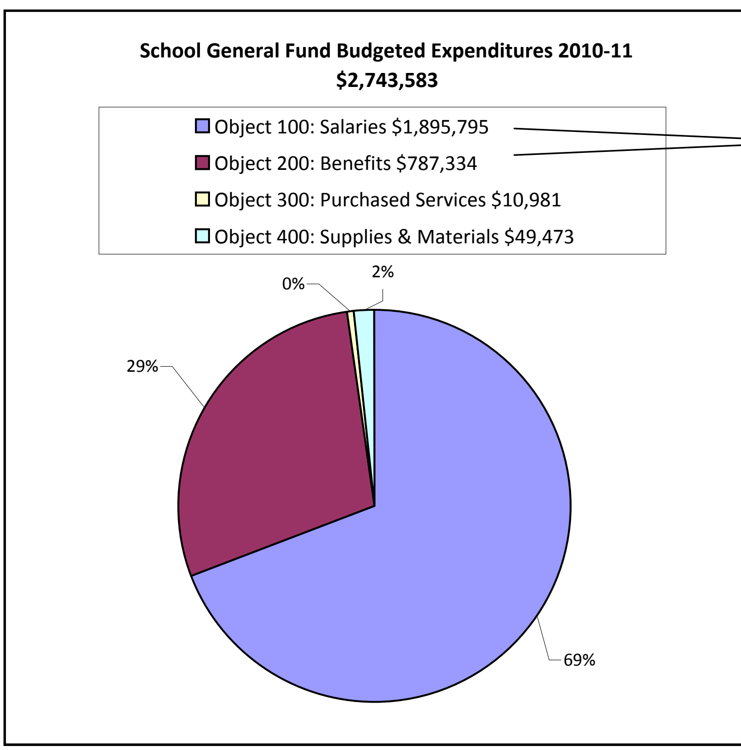
Cost Center # 161

School Profile

Current Demographics			
TAG	4%	White	40%
ESL	27%	Black	8%
Special Ed (IEP)	11%	Hispanic	32%
Poverty	61%	Asian	14%
Ethnicity	59%	Native American	1%
		Multi-Ethnic	3%

	2008-09	2009-10	2010-11
Enrollment	629	626	668

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,241,051	$ 1,419,435	19.0	$ 1,575,943	19.6
1112	Intermediate, 4-5 Programs	691,375	739,594	9.9	579,270	7.0
1291	ESL Programs	-	-	-	-	-
2122	Counseling Services	86,187	88,733	1.0	79,485	1.0
2222	Library/Media Services	895	1,303	0.1	630	-
2223	Multimedia Services	76,471	82,010	1.5	27,014	0.5
2240	Instructional Staff Development	-	-	-	-	-
2410	Office of Principal	340,498	354,352	3.9	341,492	3.9
2542	Custodial Services	115,758	118,887	2.0	129,354	2.0
2574	Printing/Publishing Services	9,869	10,718	-	10,396	-
2669	Other Technology Services	7,172	-	-	-	-
Total		$ 2,569,277	$ 2,815,031	37.4	$ 2,743,583	34.0



School Personnel Costs 2010-11			
Teachers			
27.0 APU	$	2,189,373	82%
Support Staff			
6.0 APU	$	343,896	13%
Administrators			
1.0 APU	$	149,860	6%
	$	2,683,129	

Beaverton SCHOOL DISTRICT
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McKinley Elementary
Cost Center # 161

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracurricular	$ 3,628	$ 4,106	-	$ -	-
	$ 3,628	$ 4,106	-	$ -	-

Beaverton School District
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Montclair Elementary

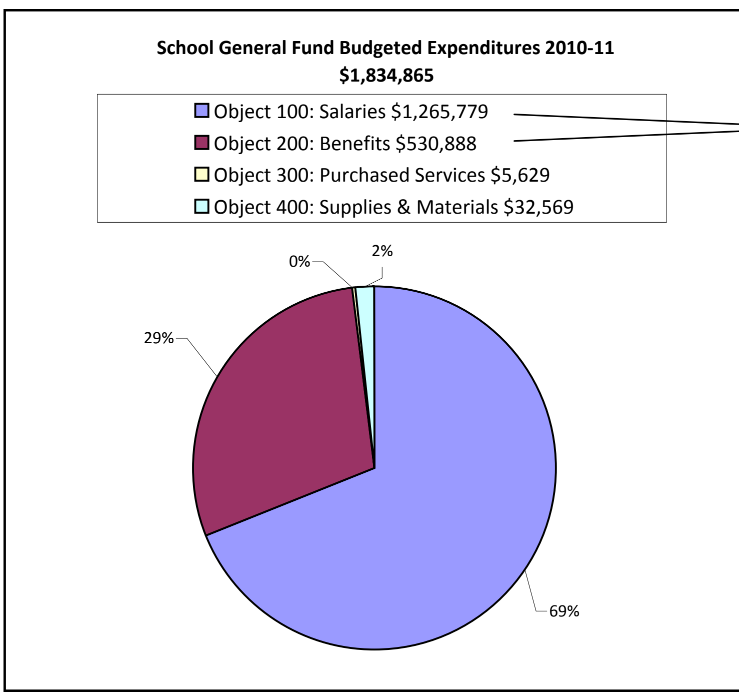
Cost Center # 167

School Profile

Current Demographics			
TAG	8%	White	72%
ESL	10%	Black	2%
Special Ed (IEP)	8%	Hispanic	15%
Poverty	27%	Asian	3%
Ethnicity	27%	Native American	0%
		Multi-Ethnic	7%

	2008-09	2009-10	2010-11
Enrollment	326	340	343

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 757,694	$ 773,188	11.4	$ 976,945	12.0
1112	Intermediate, 4-5 Programs	548,650	384,925	6.0	414,952	5.0
1291	ESL Programs	-	-	-	-	-
2122	Counseling Services	29,616	29,898	0.5	39,742	0.5
2134	Nurse Services	-	-	-	-	-
2213	Curriculum Development	-	-	-	-	-
2222	Library/Media Services	2,833	2,913	-	2,700	-
2223	Multimedia Services	115,465	119,125	1.5	27,554	0.5
2410	Office of Principal	249,823	252,420	2.6	243,617	2.6
2542	Custodial Services	121,634	121,967	1.9	129,354	2.0
2544	Maintenance	-	-	-	-	-
2574	Printing/Publishing Services	302	-	-	-	-
2669	Other Technology Services	3,646	-	-	-	-
Total		$ 1,829,663	$ 1,684,435	23.9	$ 1,834,865	22.7



School Personnel Costs 2010-11			
Teachers			
16.5 APU	$	1,344,662	75%
Support Staff			
5.2 APU	$	302,145	17%
Administrators			
1.0 APU	$	149,860	8%
	$	1,796,667	

Beaverton SCHOOL DISTRICT
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Montclair Elementary
Cost Center # 167

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111 Primary, K-3 Programs	$ -	$ 13,364	-	$ -	-
1113 Elementary Extracurricular	-	422	-	-	-
	$ -	$ 13,785	-	$ -	-

Nancy Ryles Elementary

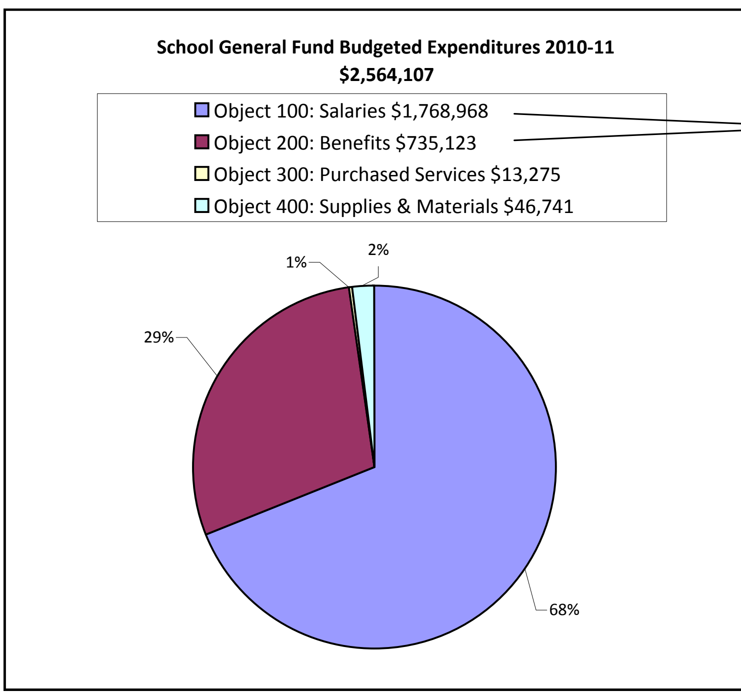
Cost Center # 169

School Profile

Current Demographics			
TAG	5%	White	58%
ESL	9%	Black	2%
Special Ed (IEP)	7%	Hispanic	17%
Poverty	26%	Asian	12%
Ethnicity	41%	Native American	0%
		Multi-Ethnic	10%

	2008-09	2009-10	2010-11
Enrollment	663	648	574

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,501,634	$ 1,320,784	20.1	$ 1,374,947	17.1
1112	Intermediate, 4-5 Programs	673,710	856,102	11.0	738,818	9.0
1210	TAG	-	-	-	450	-
1299	Other Programs	838	1,330	-	630	-
2122	Counseling Services	67,219	85,183	1.0	40,192	0.5
2213	Curriculum Development	-	203	-	-	-
2222	Library/Media Services	6,494	2,165	-	900	-
2223	Multimedia Services	128,233	130,334	1.5	27,014	0.5
2410	Office of Principal	349,395	349,598	3.9	242,532	2.6
2542	Custodial Services	122,771	125,981	2.0	129,354	2.0
2574	Printing/Publishing Services	7,951	8,518	-	9,270	-
2669	Other Technology Services	7,242	87	-	-	-
Total		$ 2,865,488	$ 2,880,284	39.5	$ 2,564,107	31.7



School Personnel Costs 2010-11			
Teachers			
25.0 APU	$	2,025,084	81%
Support Staff			
5.7 APU	$	329,147	13%
Administrators			
1.0 APU	$	149,860	6%
	$	2,504,091	

Beaverton SCHOOL DISTRICT
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Nancy Ryles Elementary
Cost Center # 169

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	2009-10 APU	Adopted Budget 2010-11 Expenditure	2010-11 APU
1111 Primary, K-3 Programs	$ -	$ 6,371	-	$ -	-
1113 Elementary Extracurricular	-	5,033	-	-	-
2222 Library/Media Services	-	700	-	-	-
	$ -	$ 12,104	-	$ -	-

Beaverton
SCHOOL DISTRICT
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Oak Hills Elementary

Cost Center # 171

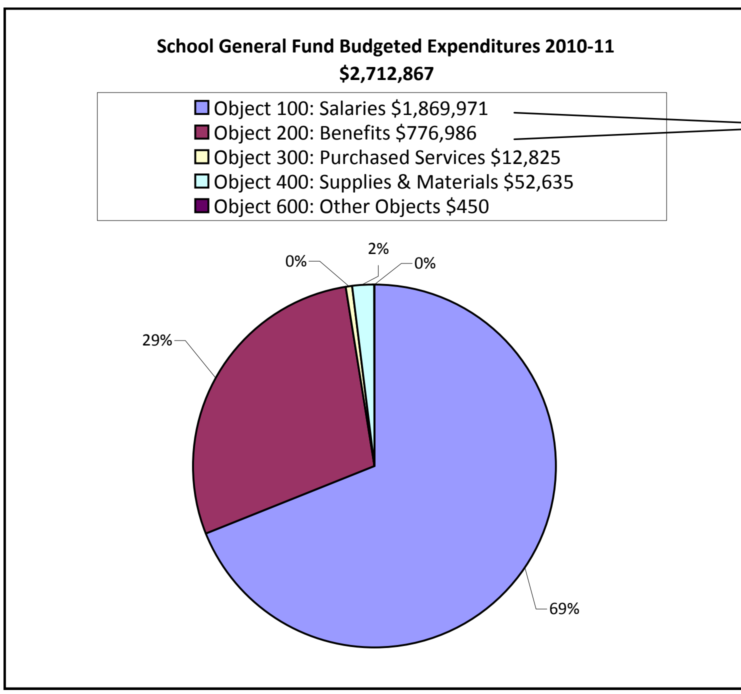
School Profile

OAK HILLS OTTERS

Current Demographics			
TAG	7%	White	63%
ESL	7%	Black	2%
Special Ed (IEP)	10%	Hispanic	9%
Poverty	20%	Asian	18%
Ethnicity	37%	Native American	0%
		Multi-Ethnic	8%

	2008-09	2009-10	2010-11
Enrollment	632	623	634

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,209,458	$ 1,098,001	18.2	$ 1,583,137	19.6
1112	Intermediate, 4-5 Programs	854,261	690,554	9.4	663,604	8.0
1113	Elementary Extracurricular	-	845	-	-	-
2122	Counseling Services	59,958	47,769	0.5	39,742	0.5
2213	Curriculum Development	303	200	-	-	-
2222	Library/Media Services	1,694	1,731	-	1,800	-
2223	Multimedia Services	116,835	119,242	1.5	27,914	0.5
2410	Office of Principal	325,356	262,986	2.8	265,021	2.9
2542	Custodial Services	123,001	125,981	2.0	129,354	2.0
2574	Printing/Publishing Services	1,470	1,470	-	2,295	-
2669	Other Technology Services	7,339	-	-	-	-
Total		$ 2,699,675	$ 2,348,779	34.5	$ 2,712,867	33.5



School Personnel Costs 2010-11			
Teachers			
26.5 APU	$	2,153,201	81%
Support Staff			
6.0 APU	$	343,896	13%
Administrators			
1.0 APU	$	149,860	6%
	$	2,646,957	

Beaverton SCHOOL DISTRICT
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Oak Hills Elementary
Cost Center # 171

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	2009-10 APU	Adopted Budget 2010-11 Expenditure	2010-11 APU
1113 Elementary Extracurricular	$ -	$ 368	-	$ -	-
2222 Library/Media Services	-	1,416	-	-	-
	$ -	$ 1,784	-	$ -	-

Beaverton SCHOOL DISTRICT

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Raleigh Hills K-8

Cost Center # 174

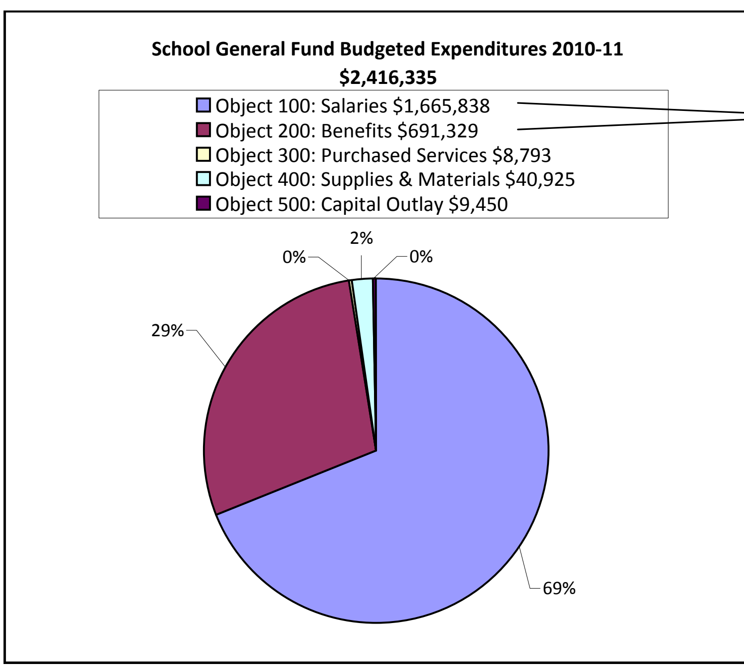
School Profile

RALEIGH HILLS K-8

Current Demographics			
TAG	7%	White	67%
ESL	16%	Black	2%
Special Ed (IEP)	13%	Hispanic	23%
Poverty	39%	Asian	5%
Ethnicity	33%	Native American	1%
		Multi-Ethnic	3%

	2008-09	2009-10	2010-11
Enrollment	524	508	516

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 856,162	$ 923,529	11.9	$ 976,127	12.0
1112	Intermediate, 4-5 Programs	509,582	546,451	7.5	410,233	5.0
1113	Elementary Extracurricular	-	-	-	1,460	-
1121	Middle/Junior High Programs	423,756	463,790	6.4	489,688	6.0
1210	TAG	589	-	-	-	-
2122	Counseling Services	59,422	69,677	1.0	79,485	1.0
2219	Other Improv. of Instruction Services	38,701	-	-	-	-
2222	Library/Media Services	982	1,736	-	2,790	-
2223	Multimedia Services	107,936	110,537	1.5	35,102	0.5
2240	Instructional Staff Development	567	-	-	-	-
2410	Office of Principal	369,071	255,085	2.6	290,297	3.1
2542	Custodial Services	106,397	109,813	2.0	129,354	2.0
2574	Printing/Publishing Services	1,328	2,459	-	1,800	-
2669	Other Technology Services	6,984	-	-	-	-
Total		$ 2,481,479	$ 2,483,078	33.0	$ 2,416,335	29.7



School Personnel Costs 2010-11			
Teachers			
23.5 APU	$	1,906,962	81%
Support Staff			
5.2 APU	$	302,168	13%
Administrators			
1.0 APU	$	148,037	6%
	$	2,357,167	

Beaverton SCHOOL DISTRICT
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Raleigh Hills K-8
Cost Center # 174

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracurricular	$ 1,032	$ 9,494	-	$ -	-
1122 Middle School Extracurricular	-	5,070	-	-	-
	$ 1,032	$ 14,564	-	$ -	-

Grant Fund Fund 271					
Title IA					
1272 Title I Non-Salary	$ -	$ 24,726	-	$ 70,169	-
1277 Title I Regular Salaries	-	130,424	2.2	144,784	3.4
	-	155,150	2.2	214,953	3.4
	$ -	$ 155,150	2.2	$ 214,953	3.4

Raleigh Park Elementary

Cost Center # 176

Beaverton SCHOOL DISTRICT
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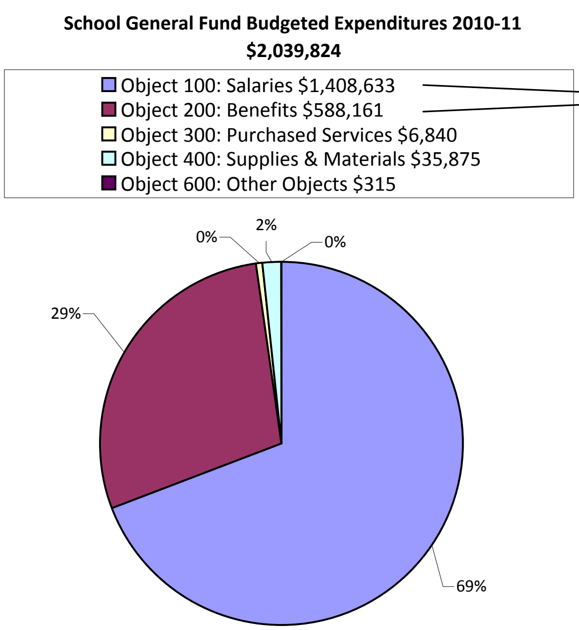
School Profile

Current Demographics			
TAG	8%	White	67%
ESL	18%	Black	1%
Special Ed (IEP)	6%	Hispanic	21%
Poverty	34%	Asian	4%
Ethnicity	32%	Native American	1%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	405	416	418

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 880,102	$ 824,837	14.4	$ 1,173,231	14.5
1112	Intermediate, 4-5 Programs	489,449	555,054	6.3	413,506	5.0
1113	Elementary Extracurricular	-	7,775	2.2	-	-
2122	Counseling Services	48,670	49,117	0.5	39,742	0.5
2134	Nurse Services	176	362	-	360	-
2213	Curriculum Development	370	95	-	-	-
2222	Library/Media Services	4,954	5,123	-	5,220	-
2223	Multimedia Services	127,294	130,107	1.5	27,644	0.5
2410	Office of Principal	241,326	277,740	2.8	245,997	2.6
2542	Custodial Services	115,234	115,726	2.0	129,354	2.0
2574	Printing/Publishing Services	5,459	5,975	-	4,770	-
2669	Other Technology Services	5,379	-	-	-	-
Total		$ 1,918,413	$ 1,971,911	29.7	$ 2,039,824	25.2



School Personnel Costs 2010-11			
Teachers			
19.0 APU	$	1,544,789	77%
Support Staff			
5.2 APU	$	302,145	15%
Administrators			
1.0 APU	$	149,860	8%
	$	1,996,794	

Beaverton SCHOOL DISTRICT
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Raleigh Park Elementary
Cost Center # 176

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111 Primary, K-3 Programs	$ -	$ 26,504	-	$ -	-
1112 Intermediate Programs	-	3,990	-	-	-
1113 Elementary Extracurricular	2,137	3,777	-	-	-
	$ 2,137	$ 34,271	-	$ -	-

Beaverton SCHOOL DISTRICT
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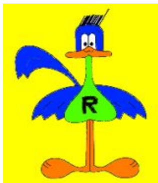
Ridgewood Elementary
Cost Center # 179

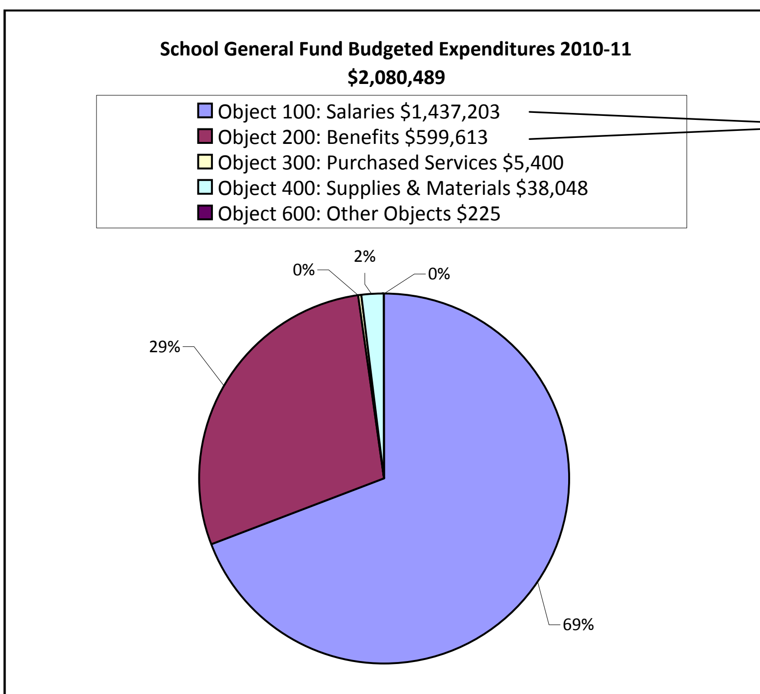
School Profile



Current Demographics			
TAG	7%	White	75%
ESL	5%	Black	2%
Special Ed (IEP)	14%	Hispanic	13%
Poverty	24%	Asian	5%
Ethnicity	25%	Native American	1%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	458	415	404

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure		Actual (Audited) 2009-10 Expenditure	APU		Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$	1,042,053	$ 792,499	13.0	$	1,152,289	14.3
1112	Intermediate, 4-5 Programs		499,277	558,934	7.9		469,285	5.8
1296	IB Program		34,601	42,598	0.5		-	-
2122	Counseling Services		48,670	49,116	0.5		39,742	0.5
2134	Nurse Services		-	-	-		90	-
2219	Other Improv. Instruction Services		14,035	-	-		-	-
2222	Library/Media Services		4,892	4,685	-		4,770	-
2223	Multimedia Services		108,802	115,739	1.5		27,464	0.5
2410	Office of Principal		248,157	250,483	2.6		251,420	2.6
2542	Custodial Services		113,596	115,038	2.0		129,354	2.0
2574	Printing/Publishing Services		5,548	5,105	-		6,075	-
2669	Other Technology Services		5,457	-	-		-	-
Total		$	2,125,087	$ 1,934,196	28.0	$	2,080,489	25.7



School Personnel Costs 2010-11			
Teachers			
19.5 APU	$	1,584,811	78%
Support Staff			
5.2 APU	$	302,145	15%
Administrators			
1.0 APU	$	149,860	7%
	$	2,036,816	

Beaverton SCHOOL DISTRICT
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Ridgewood Elementary
Cost Center # 179

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111 Primary, K-3 Programs	$ -	$ 701	-	$ -	-
1112 Intermediate Programs	-	1,197	-	-	-
1113 Elementary Extracurricular	1,967	-	-	-	-
	$ 1,967	$ 1,898	-	$ -	-

Beaverton SCHOOL DISTRICT

creating pathways to the future for all students

Rock Creek Elementary

Cost Center # 177

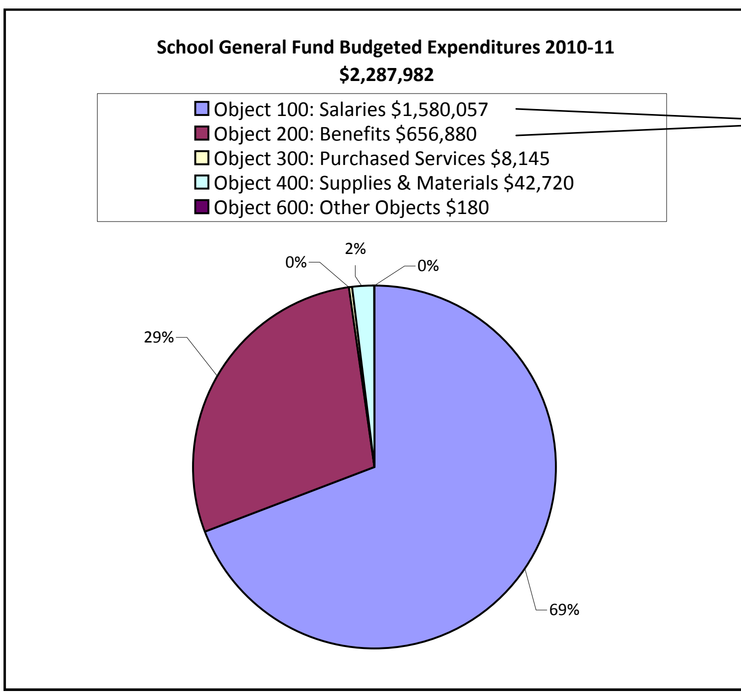
School Profile

ROCK CREEK ROCKETS

Current Demographics			
TAG	11%	White	66%
ESL	10%	Black	1%
Special Ed (IEP)	9%	Hispanic	10%
Poverty	17%	Asian	17%
Ethnicity	34%	Native American	0%
		Multi-Ethnic	6%

	2008-09	2009-10	2010-11
Enrollment	630	520	513

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,358,266	$ 848,806	14.6	$ 1,262,546	15.5
1112	Intermediate, 4-5 Programs	764,557	720,874	8.8	573,996	7.0
2122	Counseling Services	59,414	61,601	1.0	39,877	0.5
2213	Curriculum Development	266	-	-	-	-
2222	Library/Media Services	3,690	4,160	-	3,735	-
2223	Multimedia Services	89,487	109,828	1.5	27,014	0.5
2410	Office of Principal	341,824	250,889	2.6	242,775	2.6
2542	Custodial Services	111,389	117,298	2.0	129,354	2.0
2544	Maintenance	75	-	-	-	-
2574	Printing/Publishing Services	18,107	9,834	-	8,685	-
2669	Other Technology Services	7,329	-	-	-	-
Total		$ 2,754,405	$ 2,123,290	30.5	$ 2,287,982	28.2



School Personnel Costs 2010-11			
Teachers			
22.0 APU	$	1,784,932	80%
Support Staff			
5.2 APU	$	302,145	14%
Administrators			
1.0 APU	$	149,860	7%
	$	2,236,937	

Beaverton SCHOOL DISTRICT
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Rock Creek Elementary
Cost Center # 177

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111 Primary, K-3 Programs	$ -	$ 9,690	-	$ -	-
1112 Intermediate Programs	-	1,826	-	-	-
2222 Library/Media Services	-	500	-	-	-
	$ -	$ 12,015	-	$ -	-

creating pathways to the future for all students

Scholls Heights Elementary

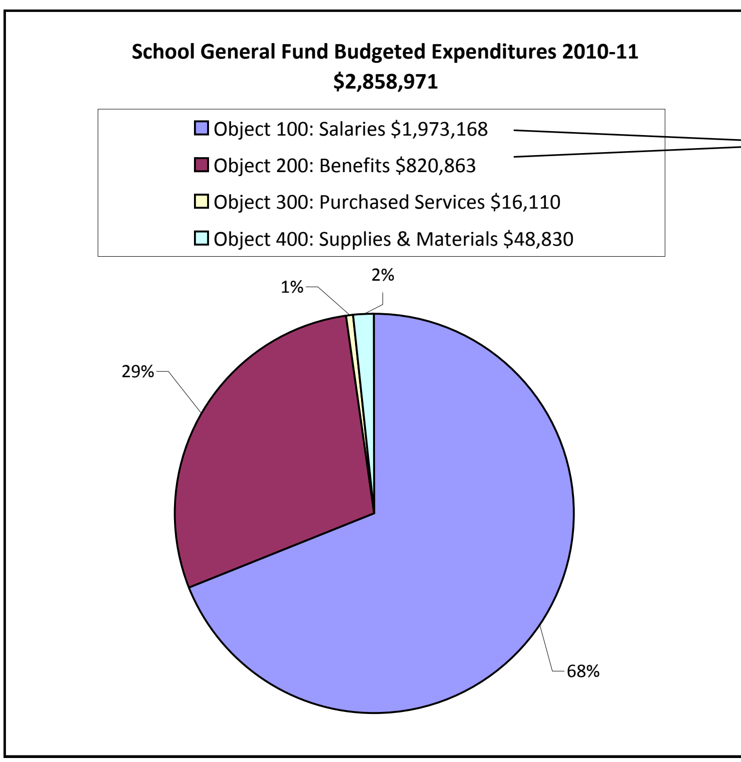
Cost Center # 164

School Profile

Current Demographics			
TAG	9%	White	60%
ESL	7%	Black	1%
Special Ed (IEP)	7%	Hispanic	7%
Poverty	14%	Asian	18%
Ethnicity	38%	Native American	0%
		Multi-Ethnic	11%

	2008-09	2009-10	2010-11
Enrollment	728	696	634

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,640,940	$ 1,701,945	23.2	$ 1,570,478	19.6
1112	Intermediate, 4-5 Programs	770,317	645,025	11.2	820,567	10.0
1291	ESL Programs	199	8,222	-	270	-
2122	Counseling Services	97,223	98,151	1.0	39,877	0.5
2213	Curriculum Development	698	1,514	0.0	900	-
2222	Library/Media Services	2,516	2,652	-	2,250	-
2223	Multimedia Services	101,930	115,855	1.5	31,604	0.5
2410	Office of Principal	404,161	346,865	4.5	258,406	2.9
2542	Custodial Services	123,004	125,852	2.0	129,669	2.0
2574	Printing/Publishing Services	3,524	3,669	-	4,950	-
2669	Other Technology Services	7,291	-	-	-	-
Total		$ 3,151,803	$ 3,049,750	43.4	$ 2,858,971	35.5



School Personnel Costs 2010-11			
Teachers			
28.0 APU	$	2,273,273	81%
Support Staff			
6.5 APU	$	370,898	13%
Administrators			
1.0 APU	$	149,860	5%
	$	2,794,031	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Scholls Heights Elementary
Cost Center # 164

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	2009-10 APU	Adopted Budget 2010-11 Expenditure	2010-11 APU
1113 Elementary Extracurricular	$ -	$ 2,705	-	$ -	-
	$ -	$ 2,705	-	$ -	-

Sexton Mountain Elementary

Cost Center # 182

Beaverton SCHOOL DISTRICT

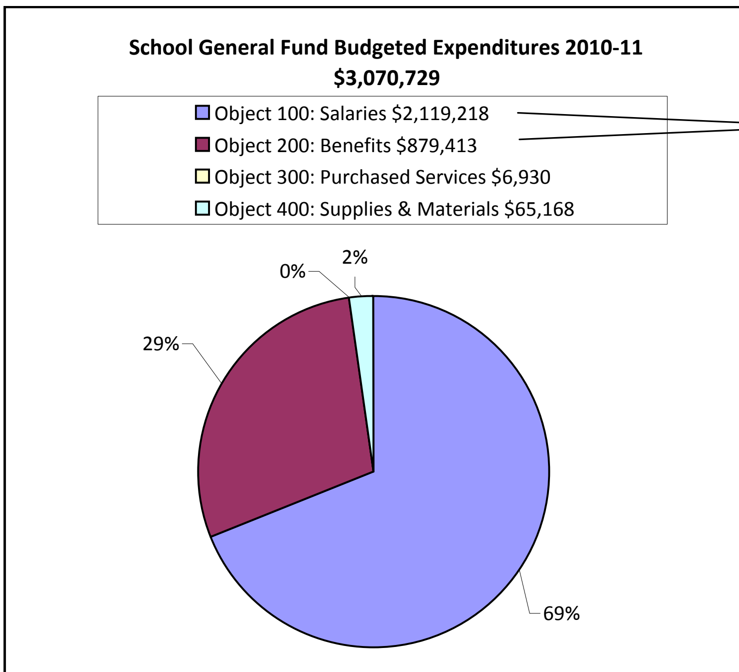
creating pathways to the future for all students

School Profile

Current Demographics			
TAG	6%	White	61%
ESL	8%	Black	2%
Special Ed (IEP)	12%	Hispanic	7%
Poverty	14%	Asian	19%
Ethnicity	38%	Native American	0%
		Multi-Ethnic	10%

	2008-09	2009-10	2010-11
Enrollment	664	703	664

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,314,339	$ 1,196,682	17.9	$ 1,786,315	22.1
1112	Intermediate, 4-5 Programs	887,811	887,521	13.0	745,137	9.0
2122	Counseling Services	63,625	65,991	1.0	39,742	0.5
2213	Curriculum Development	557	-	-	-	-
2222	Library/Media Services	4,016	-	-	-	-
2223	Multimedia Services	123,711	128,947	1.5	27,014	0.5
2410	Office of Principal	333,902	338,090	4.0	340,907	3.9
2542	Custodial Services	121,168	123,210	2.0	129,354	2.0
2574	Printing/Publishing Services	2,664	-	-	2,261	-
2669	Other Technology Services	7,293	-	-	-	-
Total		$ 2,859,085	$ 2,740,441	39.4	$ 3,070,729	38.0



School Personnel Costs 2010-11			
Teachers			
30.5 APU	$	2,477,873	83%
Support Staff			
6.5 APU	$	370,898	12%
Administrators			
1.0 APU	$	149,860	5%
	$	2,998,631	

Beaverton SCHOOL DISTRICT
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Sexton Mountain Elementary
Cost Center # 182

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracurricular	$ 1,940	$ 2,410	-	$ -	-
	$ 1,940	$ 2,410	-	$ -	-

Springville K-8

Cost Center # 124

Beaverton SCHOOL DISTRICT
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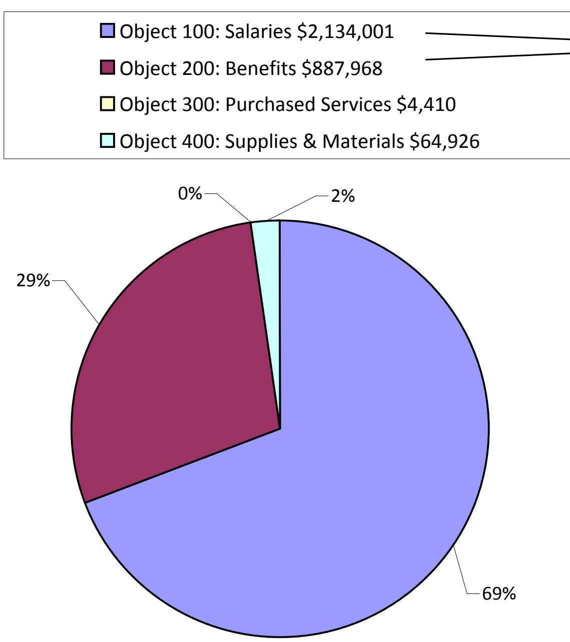
School Profile

Current Demographics			
TAG	9%	White	56%
ESL	11%	Black	2%
Special Ed (IEP)	9%	Hispanic	9%
Poverty	20%	Asian	28%
Ethnicity	44%	Native American	0%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	0	520	623

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 38,758	$ 925,897	14.5	$ 1,694,454	21.1
1112	Intermediate, 4-5 Programs	23,324	602,747	7.7	579,067	7.0
1121	Middle/Junior High Programs	-	-	-	245,999	3.0
2122	Counseling Services	-	47,769	0.5	79,485	1.0
2222	Library/Media Services	-	3,361	-	6,390	-
2223	Multimedia Services	-	106,082	1.5	27,002	0.5
2410	Office of Principal	386,101	320,816	6.5	299,971	3.4
2542	Custodial Services	-	104,871	2.0	157,047	2.5
2574	Printing/Publishing Services	-	5,154	-	1,890	-
Total		$ 448,182	$ 2,116,697	32.7	$ 3,091,305	38.5

School General Fund Budgeted Expenditures 2010-11
$3,091,305



School Personnel Costs 2010-11			
Teachers			
30.5 APU	$	2,475,353	82%
Support Staff			
7.0 APU	$	398,579	13%
Administrators			
1.0 APU	$	148,037	5%
	$	3,021,969	

Beaverton SCHOOL DISTRICT
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Springville K-8
Cost Center # 124

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracurricular	$ -	$ 1,896	-	$ -	-
1210 TAG	-	18	-	-	-
	$ -	$ 1,914	-	$ -	-

Beaverton SCHOOL DISTRICT
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Terra Linda Elementary

Cost Center # 185

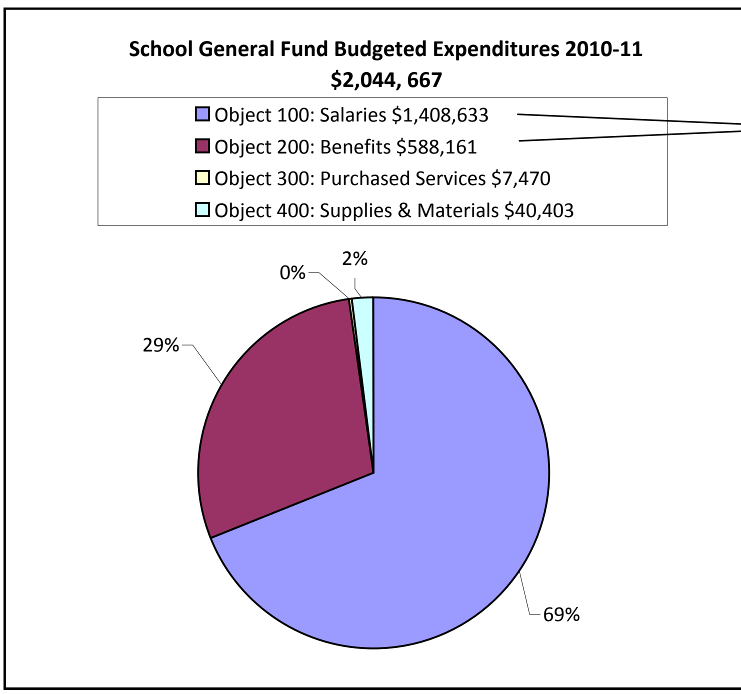
School Profile

BEAVERTON 50 YEARS SCHOOL DISTRICT 1960 2010

Current Demographics			
TAG	10%	White	68%
ESL	14%	Black	1%
Special Ed (IEP)	10%	Hispanic	18%
Poverty	28%	Asian	6%
Ethnicity	31%	Native American	0%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	434	425	425

		Actual (Audited)			Adopted Budget	
	General Fund	2008-09	2009-10		2010-11	
Function	**Fund 100**	**Expenditure**	**Expenditure**	**APU**	**Expenditure**	**APU**
1111	Primary, K-3 Programs	$ 1,145,568	$ 913,363	13.9	$ 1,177,427	14.5
1112	Intermediate, 4-5 Programs	517,589	557,589	7.0	415,368	5.0
1210	TAG	-	264	-	-	-
1299	Other Programs	50	-	-	-	-
2122	Counseling Services	31,752	32,642	0.5	39,742	0.5
2222	Library/Media Services	3,758	3,078	-	3,330	-
2223	Multimedia Services	120,873	116,211	1.5	30,794	0.5
2410	Office of Principal	242,702	226,358	2.4	243,702	2.6
2542	Custodial Services	115,168	113,352	2.0	129,354	2.0
2574	Printing/Publishing Services	4,717	4,955	-	4,950	-
2669	Other Technology Services	5,992	-	-	-	-
Total		$ 2,188,170	$ 1,967,813	27.2	$ 2,044,667	25.2



School Personnel Costs 2010-11			
Teachers			
19.0 APU	$	1,544,789	77%
Support Staff			
5.2 APU	$	302,145	15%
Administrators			
1.0 APU	$	149,860	8%
	$	1,996,794	

Terra Linda Elementary
Cost Center # 185

Grant Fund Fund 271	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
Title II D - ARRA Technology					
2223 Multimedia Services	$ -	$ -	-	$ 20,681	0.3
	$ -	$ -	-	$ 20,681	0.3

Vose Elementary

Cost Center # 188

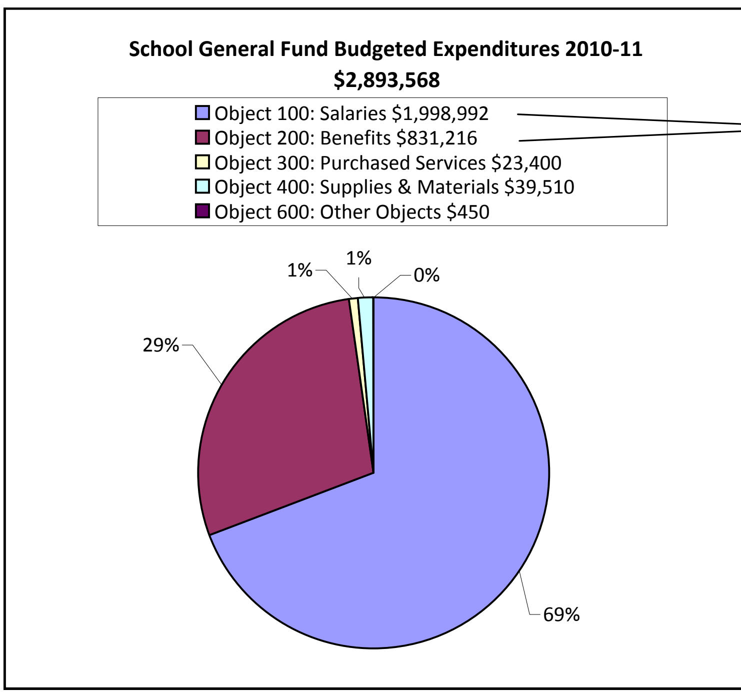
creating pathways to the future for all students

School Profile

Current Demographics			
TAG	3%	White	17%
ESL	70%	Black	2%
Special Ed (IEP)	8%	Hispanic	77%
Poverty	89%	Asian	3%
Ethnicity	83%	Native American	1%
		Multi-Ethnic	1%

	2008-09	2009-10	2010-11
Enrollment	627	631	665

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,168,581	$ 1,145,818	16.8	$ 1,630,151	20.6
1112	Intermediate, 4-5 Programs	623,270	690,061	9.6	652,997	8.0
2122	Counseling Services	59,114	59,695	1.0	79,755	1.0
2213	Curriculum Development	134	-	-	450	-
2222	Library/Media Services	4,977	3,292	-	4,050	-
2223	Multimedia Services	96,117	106,294	1.5	32,504	0.5
2240	Instructional Staff Development	-	-	-	900	-
2410	Office of Principal	330,841	319,708	4.2	356,657	3.9
2542	Custodial Services	107,529	118,914	2.0	129,354	2.0
2574	Printing/Publishing Services	1,010	908	-	6,750	-
2669	Other Technology Services	7,309	-	-	-	-
Total		$ 2,398,884	$ 2,444,690	35.1	$ 2,893,568	36.0



School Personnel Costs 2010-11		
Teachers		
28.5 APU	$ 2,309,450	82%
Support Staff		
6.5 APU	$ 370,898	13%
Administrators		
1.0 APU	$ 149,860	5%
	$ 2,830,208	

Beaverton SCHOOL DISTRICT
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Vose Elementary
Cost Center # 188

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracurricular	$ 202	$ -	-	$ -	-
	$ 202	$ -	-	$ -	-

Grant Fund Fund 271	2008-09 Expenditure	2009-10 Expenditure	APU	2010-11 Expenditure	APU
Title IA					
1272 Title I Non-Salary	$ 152,502	$ 164,653	-	$ 246,337	-
1277 Title I Regular Salaries	406,484	418,122	7.8	424,226	7.7
	558,986	582,775	7.8	670,563	7.7
	$ 558,986	$ 582,775	7.8	$ 670,563	7.7

West Tualatin View Elementary

Cost Center # 191

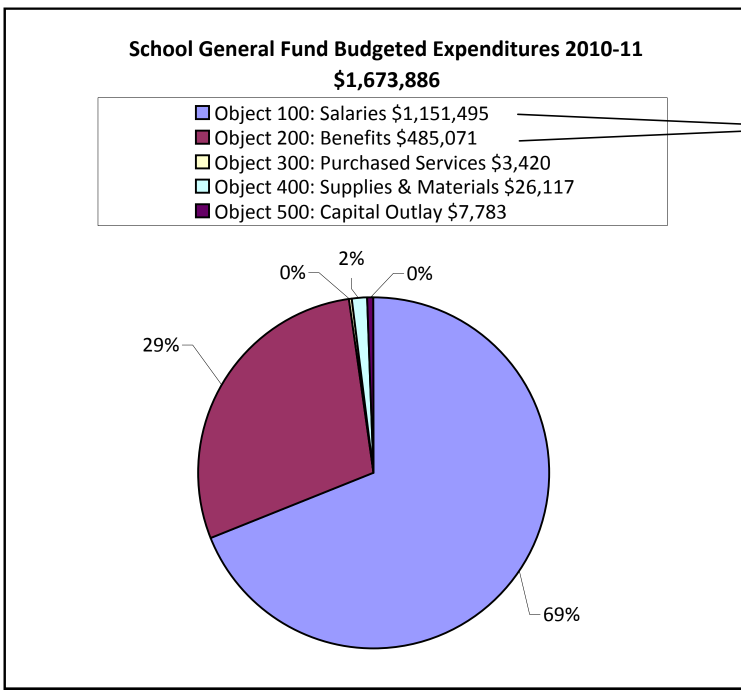
Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

School Profile

Current Demographics			
TAG	11%	White	78%
ESL	3%	Black	1%
Special Ed (IEP)	16%	Hispanic	5%
Poverty	9%	Asian	10%
Ethnicity	22%	Native American	2%
		Multi-Ethnic	4%

	2008-09	2009-10	2010-11
Enrollment	301	321	328

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 634,444	$ 637,190	9.3	$ 897,344	11.0
1112	Intermediate, 4-5 Programs	403,055	205,081	5.3	332,733	4.0
2122	Counseling Services	37,577	38,836	0.5	39,742	0.5
2213	Curriculum Development	-	-	-	-	-
2222	Library/Media Services	2,232	3,048	-	1,980	-
2223	Multimedia Services	95,311	98,671	1.5	27,014	0.5
2240	Instructional Staff Development	1,526	42	-	307	-
2410	Office of Principal	248,221	245,230	2.6	244,062	2.6
2542	Custodial Services	122,905	126,191	2.0	129,354	2.0
2574	Printing/Publishing Services	4,391	4,513	-	1,350	-
2669	Other Technology Services	3,723	-	-	-	-
Total		$ 1,553,385	$ 1,358,802	21.2	$ 1,673,886	20.7



School Personnel Costs 2010-11			
Teachers			
14.5 APU	$	1,184,561	72%
Support Staff			
5.2 APU	$	302,145	18%
Administrators			
1.0 APU	$	149,860	9%
	$	1,636,566	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

West Tualatin View Elementary
Cost Center # 191

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracurricular	$ -	$ 744	-	$ -	-
1210 TAG	-	374	-	-	-
	$ -	$ 1,119	-	$ -	-

Beaverton SCHOOL DISTRICT
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William Walker Elementary

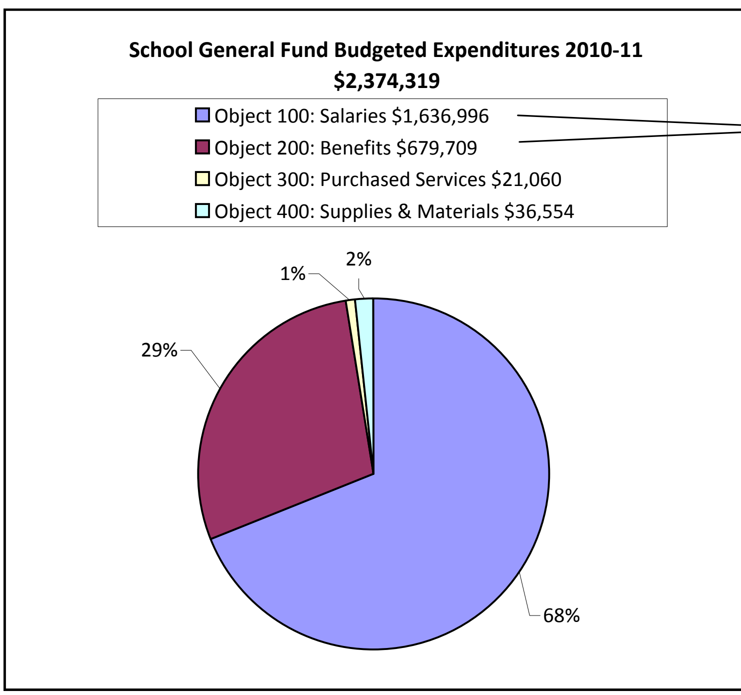
Cost Center # 194

School Profile

Current Demographics			
TAG	3%	White	25%
ESL	64%	Black	5%
Special Ed (IEP)	13%	Hispanic	63%
Poverty	78%	Asian	5%
Ethnicity	75%	Native American	1%
		Multi-Ethnic	1%

	2008-09	2009-10	2010-11
Enrollment	489	515	568

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1111	Primary, K-3 Programs	$ 1,024,801	$ 1,114,629	14.8	$ 1,383,479	17.0
1112	Intermediate, 4-5 Programs	632,500	481,678	6.1	493,016	6.0
2122	Counseling Services	48,009	84,537	0.9	79,485	1.0
2134	Nurse Services	391	-	-	540	-
2213	Curriculum Development	-	-	-	-	-
2222	Library/Media Services	-	-	-	-	-
2223	Multimedia Services	110,298	111,603	1.5	29,264	0.5
2240	Instructional Staff Development	-	-	-	-	-
2410	Office of Principal	239,979	238,026	2.7	244,782	2.6
2542	Custodial Services	100,090	112,068	2.0	129,354	2.0
2574	Printing/Publishing Services	10,821	13,625	-	14,400	-
2669	Other Technology Services	52,041	33,571	0.5	-	-
Total		$ 2,218,930	$ 2,189,736	28.5	$ 2,374,319	29.2



School Personnel Costs 2010-11			
Teachers			
23.0 APU	$	1,864,700	80%
Support Staff			
5.2 APU	$	302,145	13%
Administrators			
1.0 APU	$	149,860	6%
	$	2,316,705	

Beaverton School District

creating pathways to the future for all students

William Walker Elementary

Cost Center # 194

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1113 Elementary Extracurricular	$ 9,200	$ 4,436	-	$ -	-
	$ 9,200	$ 4,436	-	$ -	-

Grant Fund Fund 271	2008-09 Expenditure	2009-10 Expenditure	APU	2010-11 Expenditure	APU
Title IA					
1272 Title I Non-Salary	$ 155,383	$ 121,265	-	$ 94,575	-
1277 Title I Regular Salaries	262,630	264,856	5.7	365,296	6.1
	418,013	386,121	5.7	459,871	6.1
21st Community Century Learning Centers					
1113 Elementary Extracurricular	41,662	343,518	-	58,500	-
2219 Other Improv. Of Instruction Services	100,735	89,600	-	3,750	-
	142,397	433,118	-	62,250	-
Reading First					
2219 Other Improv. Of Instruction Services	11,108	-	-	-	-
	$ 571,518	$ 819,239	5.7	$ 522,121	6.1

Cedar Park Middle School

Cost Center # 321

School Profile

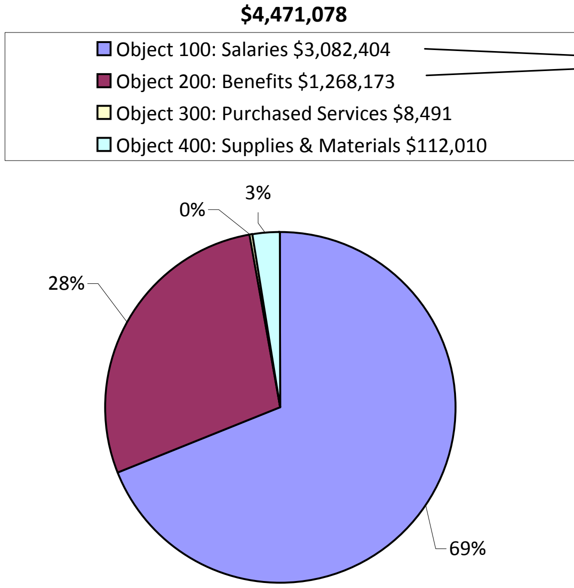
Cedar Park Timberwolves

Current Demographics			
TAG	14%	White	69%
ESL	7%	Black	2%
Special Ed (IEP)	14%	Hispanic	16%
Poverty	28%	Asian	7%
Ethnicity	31%	Native American	1%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	869	894	916

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121	Middle/Junior High Programs	$ 2,946,544	$ 2,763,689	39.3	$ 3,310,220	40.4
1122	Middle School Extracurricular	-	11,671	1.6	5,406	0.7
1291	ESL Programs	423	426	-	-	-
1296	IB Program	64,643	90,749	1.0	40,025	0.5
2122	Counseling Services	203,792	213,969	3.8	204,856	2.8
2129	Other Guidance Services	2,452	-	-	2,415	-
2222	Library/Media Services	2,744	5,192	-	-	-
2223	Multimedia Services	127,478	133,837	1.7	125,400	1.7
2410	Office of Principal	569,287	572,269	5.3	570,324	5.4
2542	Custodial Services	233,447	203,199	3.6	212,433	3.5
2574	Printing/Publishing Services	8,247	10,481	-	-	-
2669	Other Technology Services	4,851	-	-	-	-
Total		$ 4,163,909	$ 4,005,480	56.3	$ 4,471,078	55.0

School General Fund Budgeted Expenditures 2010-11
$4,471,078



School Personnel Costs 2010-11			
Teachers			
42.5 APU	$	3,410,305	78%
Support Staff			
8.8 APU	$	502,910	12%
Administrators			
3.0 APU	$	431,956	10%
Extended Contract			
0.7 APU	$	5,406	0%
	$	4,350,577	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Cedar Park Middle School
Cost Center # 321

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121 Middle/Junior High Programs	$ -	$ 21,625	-	$ -	-
1122 Middle School Extracurricular	13,854	8,117	-	-	-
1210 TAG	-	1,002	-	-	-
	$ 13,854	$ 30,744	-	$ -	-

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Conestoga Middle School

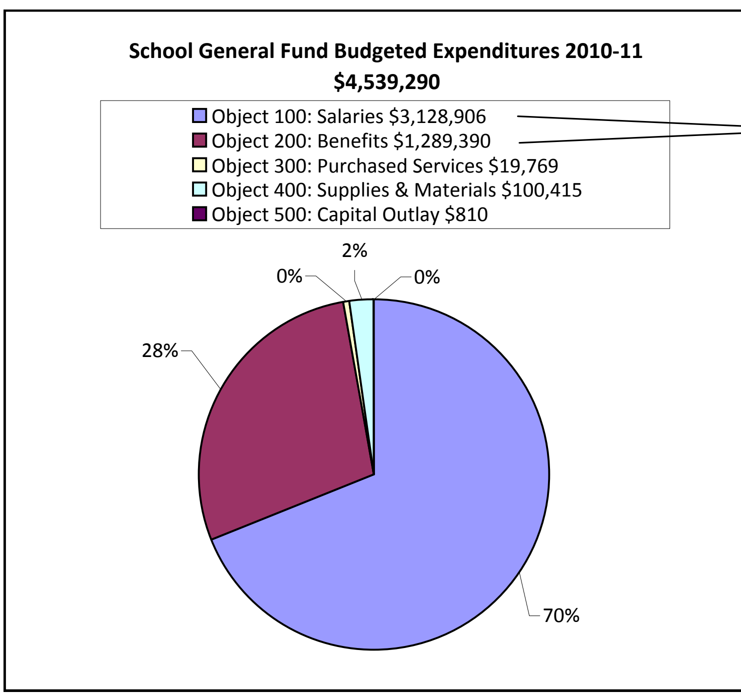
Cost Center # 326

School Profile

Current Demographics			
TAG	10%	White	66%
ESL	6%	Black	3%
Special Ed (IEP)	15%	Hispanic	14%
Poverty	33%	Asian	11%
Ethnicity	33%	Native American	0%
		Multi-Ethnic	6%

	2008-09	2009-10	2010-11
Enrollment	979	970	955

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121	Middle/Junior High Programs	$ 3,214,142	$ 3,322,619	44.4	$ 3,372,314	41.4
1122	Middle School Extracurricular	2,072	17,146	3.6	8,556	0.7
1291	ESL Programs	-	199	-	450	-
2122	Counseling Services	237,183	243,951	3.8	205,306	2.8
2129	Other Guidance Services	1,224	-	-	2,415	-
2219	Other Improv. Instruction Services	90,610	1,253	-	-	-
2222	Library/Media Services	6,934	5,987	-	10,800	-
2223	Multimedia Services	104,343	143,525	1.7	125,400	1.7
2229	Other Educational Media Services	36,825	17,895	-	-	-
2410	Office of Principal	576,228	560,414	5.2	573,924	5.4
2542	Custodial Services	222,216	234,182	4.0	240,126	4.0
2669	Other Technology Services	4,629	4,004	0.5	-	-
Total		$ 4,496,407	$ 4,551,177	63.3	$ 4,539,290	56.0



School Personnel Costs 2010-11			
Teachers			
43.0 APU	$	3,450,331	78%
Support Staff			
9.3 APU	$	530,603	12%
Administrators			
3.0 APU	$	431,956	10%
Extended Contract			
0.7 APU	$	5,406	0%
	$	4,418,296	

Beaverton SCHOOL DISTRICT
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Conestoga Middle School
Cost Center # 326

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121 Middle/Junior High Programs	$ -	$ 719	-	$ -	-
1122 Middle School Extracurricular	21,211	2,240	-	-	-
2229 Other Educational Media Services	-	3,845	-	-	-
	$ 21,211	$ 6,804	-	$ -	-

Beaverton SCHOOL DISTRICT
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Five Oaks Middle School

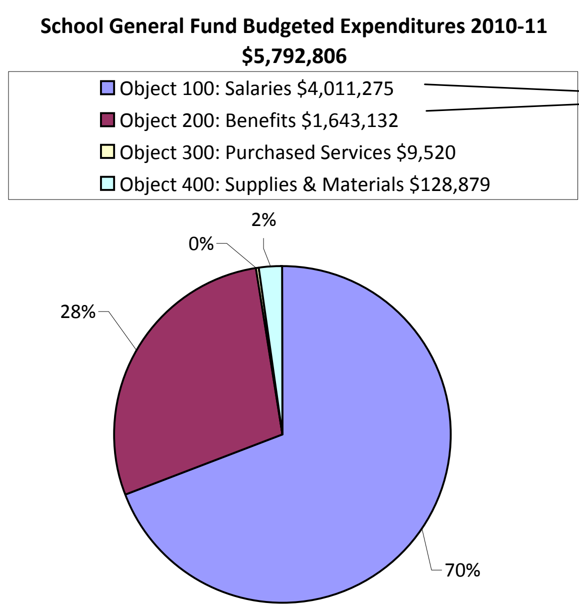
Cost Center # 357

School Profile

Current Demographics			
TAG	8%	White	44%
ESL	13%	Black	4%
Special Ed (IEP)	16%	Hispanic	31%
Poverty	60%	Asian	13%
Ethnicity	56%	Native American	1%
		Multi-Ethnic	7%

	2008-09	2009-10	2010-11
Enrollment	1,185	1,167	1,096

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121	Middle/Junior High Programs	$ 3,660,730	$ 4,164,001	60.5	$ 4,400,785	53.8
1122	Middle School Extracurricular	100	5,609	0.8	5,406	0.7
1291	ESL Programs	979	550	-	-	-
2115	Student Safety	53,752	51,446	1.0	-	-
2122	Counseling Services	252,542	319,028	4.8	363,825	4.8
2129	Other Guidance Services	783	-	-	2,415	-
2219	Other Improv. Instruction Services	75,231	33,580	0.5	-	-
2222	Library/Media Services	13,624	5,363	-	-	-
2223	Multimedia Services	102,157	108,233	1.7	125,400	1.7
2410	Office of Principal	567,769	659,931	6.9	654,850	6.4
2542	Custodial Services	205,073	226,330	4.0	240,126	4.0
2574	Printing/Publishing Services	-	17,591	-	-	-
2669	Other Technology Services	5,379	-	-	-	-
Total		$ 4,938,118	$ 5,591,663	80.1	$ 5,792,806	71.4



School Personnel Costs 2010-11			
Teachers			
58.4 APU	$	4,686,442	83%
Support Staff			
9.3 APU	$	530,603	9%
Administrators			
3.0 APU	$	431,956	8%
Extended Contract			
0.7 APU	$	5,406	0%
	$	5,654,407	

Five Oaks Middle School
Cost Center # 357

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121 Middle/Junior High Programs	$ -	$ 300	-	$ -	-
1122 Middle School Extracurricular	11,584	59	-	-	-
	$ 11,584	$ 359	-	$ -	-

Grant Fund Fund 271					
WashCo After School					
1122 Middle School Extracurricular	$ 30,410	$ 14,831	-	$ -	-
Beaverton Together Youth Enhancement					
1122 Middle School Extracurricular	20,238	-	-	-	-
Fresh Fruits and Vegetables					
3130 Food Delivery Services	37,494	-	-	-	-
	$ 88,142	$ 14,831	-	$ -	-

Beaverton SCHOOL DISTRICT
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Highland Park Middle School

Cost Center # 331

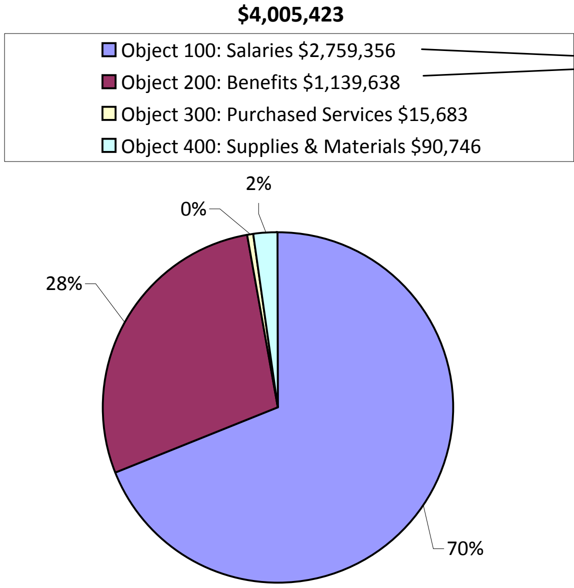
School Profile

Current Demographics			
TAG	11%	White	66%
ESL	8%	Black	2%
Special Ed (IEP)	14%	Hispanic	14%
Poverty	32%	Asian	11%
Ethnicity	33%	Native American	0%
		Multi-Ethnic	6%

	2008-09	2009-10	2010-11
Enrollment	807	833	830

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121	Middle/Junior High Programs	$ 2,542,002	$ 2,383,366	37.2	$ 2,900,069	35.7
1122	Middle School Extracurricular	-	5,608	1.0	5,406	0.7
2122	Counseling Services	250,988	265,277	3.8	204,856	2.8
2213	Curriculum Development	699	-	-	-	-
2219	Other Improv. Instruction Services	79,948	33,249	0.5	-	-
2222	Library/Media Services	12,974	8,437	-	7,650	-
2223	Multimedia Services	93,544	83,378	1.3	132,150	1.7
2410	Office of Principal	536,953	573,207	4.7	531,159	5.4
2542	Custodial Services	223,647	207,849	3.5	212,433	3.5
2574	Printing/Publishing Services	15,667	13,115	-	11,700	-
2669	Other Technology Services	43,059	39,623	0.7	-	-
Total		$ 3,799,480	$ 3,613,108	52.7	$ 4,005,423	49.8

School General Fund Budgeted Expenditures 2010-11
$4,005,423



School Personnel Costs 2010-11			
Teachers			
39.0 APU	$	3,134,614	80%
Support Staff			
8.1 APU	$	466,907	12%
Administrators			
2.0 APU	$	292,067	7%
Extended Contract			
0.7 APU	$	5,406	0%
	$	3,898,994	

Beaverton SCHOOL DISTRICT
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Highland Park Middle School

Cost Center # 331

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1122 Middle School Extracurricular	$ 12,685	$ 15,489	-	$ -	-
	$ 12,685	$ 15,489	-	$ -	-

Beaverton School District
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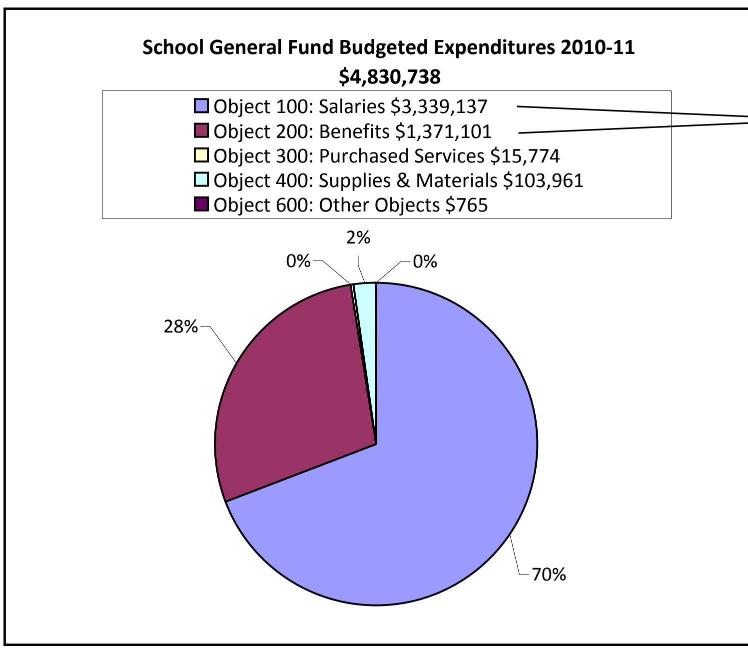
Meadow Park Middle School
Cost Center # 341

School Profile

Current Demographics			
TAG	25%	White	45%
ESL	14%	Black	4%
Special Ed (IEP)	14%	Hispanic	25%
Poverty	43%	Asian	19%
Ethnicity	54%	Native American	0%
		Multi-Ethnic	6%

	2008-09	2009-10	2010-11
Enrollment	892	920	869

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121	Middle/Junior High Programs	$ 2,520,442	$ 2,906,427	43.8	$ 3,580,076	44.4
1122	Middle School Extracurricular	602	13,338	2.5	5,406	0.7
1291	ESL Programs	376	1,254	-	810	-
2122	Counseling Services	310,418	280,653	3.8	284,790	3.8
2129	Other Guidance Services	800	870	-	2,415	-
2213	Curriculum Development	-	-	-	4,243	-
2219	Other Improv. Instruction Services	65,640	-	-	-	-
2222	Library/Media Services	9,835	9,993	-	9,338	-
2223	Multimedia Services	129,161	131,403	1.7	125,400	1.7
2229	Other Educational Media Services	21,593	23,880	-	21,150	-
2240	Instructional Staff Development	189	268	-	3,150	-
2410	Office of Principal	560,945	575,799	5.6	580,764	5.4
2542	Custodial Services	203,102	163,545	3.7	213,198	3.5
2574	Printing/Publishing Services	97	143	-	-	-
2669	Other Technology Services	4,897	-	-	-	-
Total		$ 3,828,096	$ 4,107,574	61.1	$ 4,830,738	59.5



School Personnel Costs 2010-11			
Teachers			
47.0 APU	$	3,769,966	80%
Support Staff			
8.8 APU	$	502,910	11%
Administrators			
3.0 APU	$	431,956	9%
Extended Contract			
0.7 APU	$	5,406	0%
	$	4,710,238	

Beaverton SCHOOL DISTRICT
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Meadow Park Middle School
Cost Center # 341

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121 Middle/Junior High Programs	$ -	$ 490	-	$ -	-
1122 Middle School Extracurricular	13,757	-	-	-	-
	$ 13,757	$ 490	-	$ -	-

Mountain View Middle School

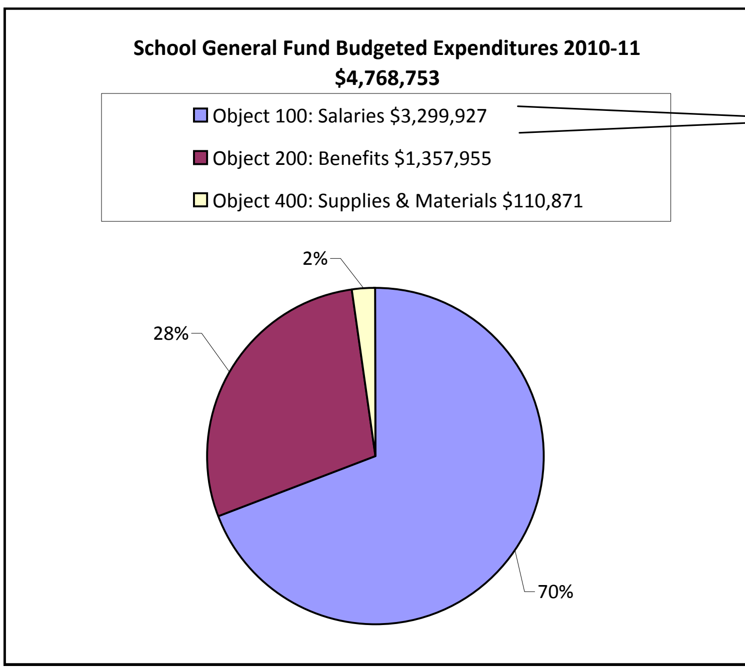
Cost Center # 351

School Profile

Current Demographics			
TAG	7%	White	55%
ESL	12%	Black	4%
Special Ed (IEP)	15%	Hispanic	27%
Poverty	51%	Asian	7%
Ethnicity	45%	Native American	1%
		Multi-Ethnic	6%

	2008-09	2009-10	2010-11
Enrollment	935	878	897

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121	Middle/Junior High Programs	$ 2,959,563	$ 2,849,021	39.7	$ 3,486,880	43.4
1122	Middle School Extracurricular	-	9,751	1.1	5,406	0.7
2115	Student Safety	-	23,053	0.3	-	-
2122	Counseling Services	274,330	281,213	3.8	284,790	3.8
2129	Other Guidance Services	-	-	-	2,415	-
2219	Other Improv. Instruction Services	90,545	86,615	1.0	-	-
2222	Library/Media Services	13,420	7,688	-	7,326	-
2223	Multimedia Services	100,589	103,390	1.7	126,300	1.7
2229	Other Educational Media Services	24,235	15,855	-	15,274	-
2240	Instructional Staff Development	357	90	-	6,498	-
2410	Office of Principal	573,983	603,157	5.6	593,739	5.4
2542	Custodial Services	228,779	234,373	4.0	240,126	4.0
2669	Other Technology Services	4,702	-	-	-	-
Total		$ 4,270,503	$ 4,214,204	57.3	$ 4,768,753	59.0



School Personnel Costs 2010-11			
Teachers			
46.0 APU	$	3,689,917	79%
Support Staff			
9.3 APU	$	530,603	11%
Administrators			
3.0 APU	$	431,956	9%
Extended Contract			
0.7 APU	$	5,406	0%
	$	4,657,882	

Beaverton SCHOOL DISTRICT
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Mountain View Middle School
Cost Center # 351

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121 Middle/Junior High Programs	$ -	$ 693	-	$ -	-
1122 Middle School Extracurricular	21,339	2,994	-	-	-
	$ 21,339	$ 3,687	-	$ -	-

Stoller Middle School

Cost Center # 346

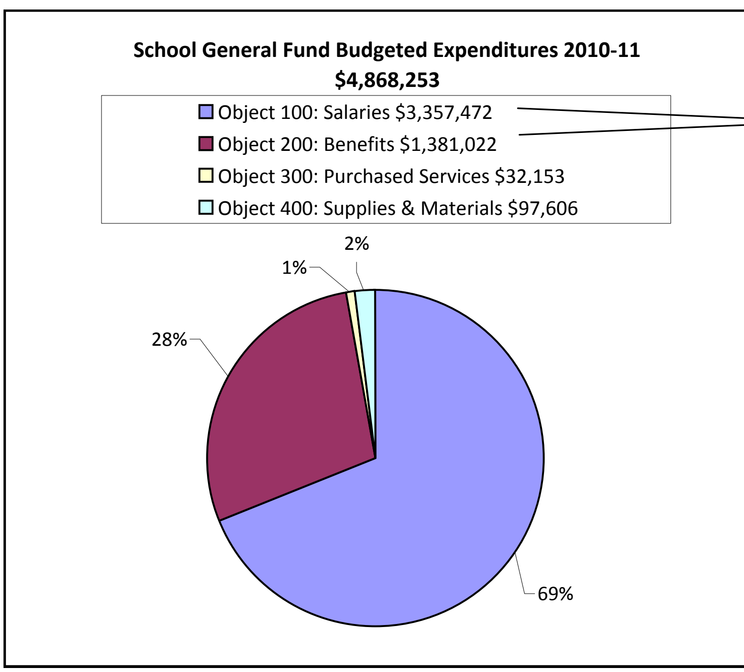
creating pathways to the future for all students

School Profile

Current Demographics			
TAG	22%	White	57%
ESL	3%	Black	2%
Special Ed (IEP)	10%	Hispanic	8%
Poverty	17%	Asian	25%
Ethnicity	42%	Native American	1%
		Multi-Ethnic	6%

	2008-09	2009-10	2010-11
Enrollment	1,020	1,008	1,068

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121	Middle/Junior High Programs	$ 3,225,721	$ 3,214,409	45.0	$ 3,688,883	45.4
1122	Middle School Extracurricular	-	13,307	2.3	5,406	0.7
1291	ESL Programs	-	-	-	198	-
2122	Counseling Services	320,914	312,999	4.2	205,441	2.8
2129	Other Guidance Services	-	673	-	2,415	-
2213	Curriculum Development	2,035	2,661	0.1	-	-
2219	Other Improv. Instruction Services	97,346	7,919	-	-	-
2222	Library/Media Services	2,085	2,218	-	2,610	-
2223	Multimedia Services	164,045	145,724	1.5	128,679	1.7
2410	Office of Principal	537,832	542,234	4.6	575,866	5.4
2542	Custodial Services	220,377	221,849	3.9	241,476	4.0
2574	Printing/Publishing Services	14,908	16,277	-	17,280	-
2669	Other Technology Services	3,481	-	-	-	-
Total		$ 4,588,743	$ 4,480,270	61.7	$ 4,868,253	60.0



School Personnel Costs 2010-11		
Teachers		
47.0 APU	$ 3,770,529	80%
Support Staff		
9.3 APU	$ 530,603	11%
Administrators		
3.0 APU	$ 431,956	9%
Extended Contract		
0.7 APU	$ 5,406	0%
	$ 4,738,494	

Beaverton SCHOOL DISTRICT
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Stoller Middle School
Cost Center # 346

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121 Middle/Junior High Programs	$ -	$ 2,112	-	$ -	-
1122 Middle School Extracurricular	28,901	4,674	-	-	-
2222 Library/Media Services	-	2,067	-	-	-
	$ 28,901	$ 8,852	-	$ -	-

Whitford Middle School

Cost Center # 361

Beaverton School District

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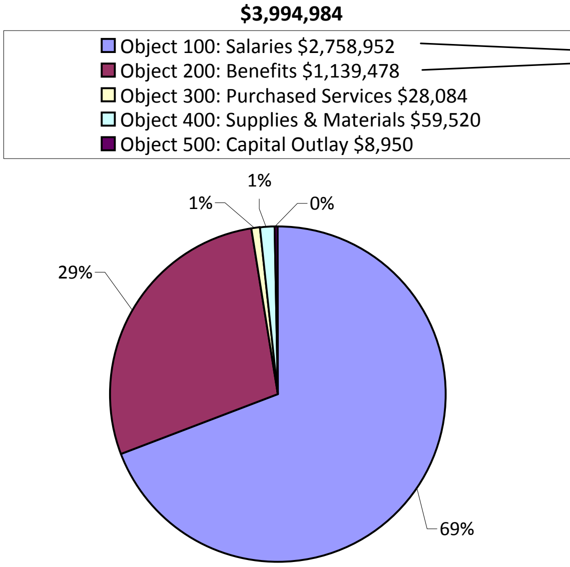
School Profile

Current Demographics			
TAG	23%	White	52%
ESL	15%	Black	2%
Special Ed (IEP)	16%	Hispanic	31%
Poverty	52%	Asian	9%
Ethnicity	48%	Native American	1%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	746	735	723

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121	Middle/Junior High Programs	$ 2,214,729	$ 2,379,332	34.7	$ 2,794,235	34.7
1122	Middle School Extracurricular	-	7,160	1.3	5,406	0.7
1215	SUMMA	5,155	750	-	-	-
1291	ESL Programs	2,994	2,116	-	-	-
2122	Counseling Services	257,622	260,666	3.8	284,340	3.8
2129	Other Guidance Services	935	874	-	2,415	-
2219	Other Improv. Instruction Services	90,547	-	-	-	-
2222	Library/Media Services	8,010	9,005	-	6,300	-
2223	Multimedia Services	111,401	116,026	1.7	133,005	1.7
2240	Instructional Staff Development	654	75	-	900	-
2410	Office of Principal	590,933	496,829	5.4	530,840	5.4
2542	Custodial Services	214,712	198,431	3.4	212,883	3.5
2574	Printing/Publishing Services	30,593	24,973	-	24,660	-
2669	Other Technology Services	4,838	-	-	-	-
Total		$ 3,533,122	$ 3,496,237	50.2	$ 3,994,984	49.8

School General Fund Budgeted Expenditures 2010-11
$3,994,984



School Personnel Costs 2010-11			
Teachers			
39.0 APU	$	3,134,050	80%
Support Staff			
8.1 APU	$	466,907	12%
Administrators			
2.0 APU	$	292,067	7%
Extended Contract			
0.7 APU	$	5,406	0%
	$	3,898,430	

Beaverton SCHOOL DISTRICT
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Whitford Middle School

Cost Center # 361

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121 Middle/Junior High Programs	$ -	$ 14,014	-	$ -	-
1122 Middle School Extracurricular	27,891	25,391	-	-	-
	$ 27,891	$ 39,405	-	$ -	-

Beaverton
SCHOOL DISTRICT
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Aloha High School
Cost Center # 420

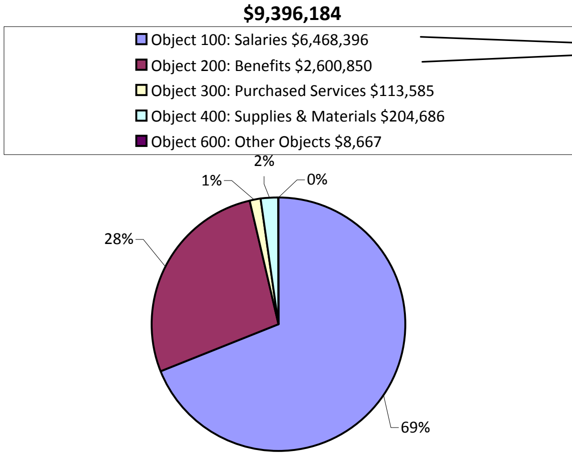
School Profile

Current Demographics			
TAG	8%	White	56%
ESL	8%	Black	4%
Special Ed (IEP)	16%	Hispanic	25%
Poverty	53%	Asian	9%
Ethnicity	44%	Native American	1%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	1,943	1,879	1,935

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1131	High School Programs	$ 5,239,193	$ 5,248,877	77.0	$ 6,524,740	81.0
1132	High School Extracurricular	32,174	681,055	51.7	664,574	48.3
1286	Underperforming	792	-	-	-	-
1291	ESL Programs	9,853	2,624	-	2,250	-
1295	Challenge Programs	31,966	-	-	-	-
1296	IB Programs	-	36,028	0.5	-	-
2113	Social Work Services	-	73,995	1.0	78,268	1.0
2114	Student Accounting Services	36,905	70,092	1.4	39,331	0.7
2119	Other Attendance/Social Work Serv.	-	43,215	0.6	-	-
2122	Counseling Services	548,203	537,953	8.0	456,845	6.0
2129	Other Guidance Services	5,661	2,395	0.2	4,820	-
2219	Other Improv. Instruction Services	32,339	-	-	-	-
2222	Library/Media Services	12,364	9,221	-	10,800	-
2223	Multimedia Services	128,270	133,156	1.7	145,030	2.0
2229	Other Educational Media Services	42,498	23,469	-	900	-
2410	Office of Principal	855,571	939,892	8.6	967,918	8.4
2490	Other Support Services	700	1,072	-	900	-
2542	Custodial Services	424,631	391,868	7.1	454,809	7.5
2543	Care/Upkeep of Grounds Services	-	869	-	-	-
2574	Printing/Publishing Services	9,737	26,979	-	45,000	-
2669	Other Technology Services	47,035	46,371	0.8	-	-
Total		$ 7,457,893	$ 8,269,130	158.6	$ 9,396,184	154.9

School General Fund Budgeted Expenditures 2010-11
$9,396,184



School Personnel Costs 2010-11		
Teachers		
86.9 APU	$ 6,976,197	77%
Support Staff		
17.2 APU	$ 1,004,418	11%
Administrators		
5.0 APU	$ 722,849	8%
Extended Contract		
45.8 APU	$ 365,770	4%
	$ 9,069,234	

Beaverton SCHOOL DISTRICT
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Aloha High School
Cost Center # 420

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1131 High School Programs	$ -	$ 8,347	-	$ -	-
1132 High School Extracurricular	723,043	47,157	-	-	-
	$ 723,043	$ 55,504	-	$ -	-

Grant Fund Fund 271	2008-09 Expenditure	2009-10 Expenditure	APU	2010-11 Expenditure	APU
Title X McKinney Homeless					
1132 High School Extracurricular	$ 10,812	$ -	-	$ -	-
Small Learning Communities					
1430 Summer School - High School	-	6,406	-	63,600	-
2129 Other Guidance Services	70,261	-	-	-	-
2219 Other Improv. Instruction Services	241,964	345,126	5.0	131,014	2.0
	312,225	351,532	5.0	194,614	2.0
Perkins Vocational					
1131 High School Programs	38,767	-	-	-	-
2119 Other Attendance/Social Work Serv.	-	28,809	0.4	-	-
	38,767	28,809	0.4	-	-
BEF Learning Teams					
1132 High School Extracurricular	-	-	-	10,000	-
	$ 361,804	$ 380,341	5.4	$ 204,614	2.0

Arts & Communication Magnet Academy

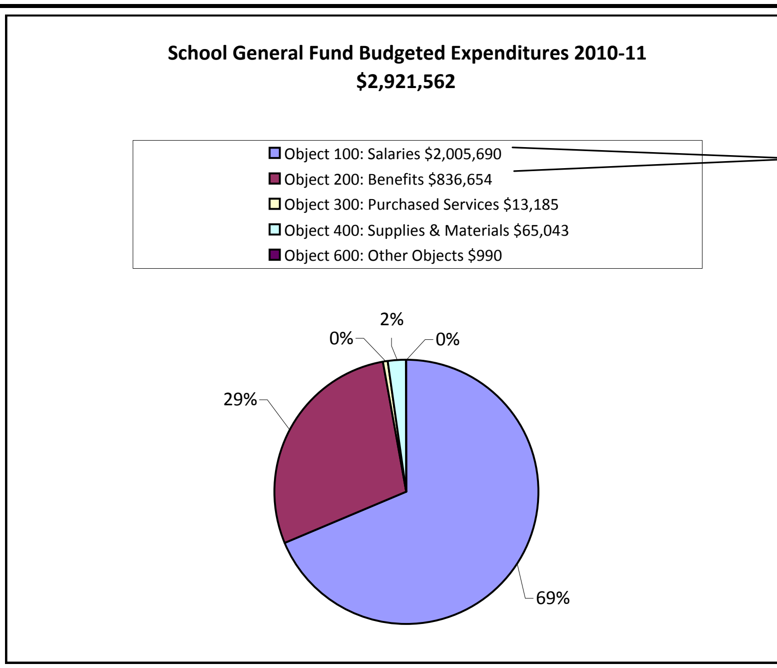
Cost Centers # 323 & 423

School Profile

Current Demographics			
TAG	25%	White	72%
ESL	27%	Black	2%
Special Ed (IEP)	7%	Hispanic	12%
Poverty	20%	Asian	7%
Ethnicity	26%	Native American	0%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	578	579	591

	General Fund	Actual (Audited) 2008-09	2009-10		Adopted Budget 2010-11	
Function	**Fund 100**	**Expenditure**	**Expenditure**	**APU**	**Expenditure**	**APU**
1121	Middle School Programs	$ 848,100	$ 932,332	11.7	$ 844,442	10.3
1122	Middle School Extracurricular	-	7,480	1.0	2,174	-
1131	High School Programs	982,554	952,094	14.0	1,203,788	15.0
1132	High School Extracurricular	-	24,143	7.1	5,303	1.5
2113	Social Work Services	-	-	-	19,567	0.3
2114	Student Accounting Services	30,802	32,517	0.5	-	-
2122	Counseling Services	287,443	310,841	4.0	216,412	1.5
2219	Other Improv. Instruction Services	36,273	823	-	-	-
2222	Library/Media Services	2,972	2,518	-	3,060	-
2223	Multimedia Services	78,167	60,508	1.0	116,434	1.5
2410	Office of Principal	465,728	291,020	3.4	364,513	4.2
2490	Other Support Services	4,859	4,433	-	8,415	-
2542	Custodial Services	113,837	110,301	2.0	129,354	2.0
2574	Printing/Publishing Services	4,129	13,100	-	8,100	-
Total		$ 2,854,864	$ 2,742,111	44.8	$ 2,921,562	36.3



School Personnel Costs 2010-11			
Teachers			
28.3 APU	$	2,273,627	80%
Support Staff			
7.1 APU	$	411,236	14%
Administrators			
1.0 APU	$	152,178	5%
Extended Contract			
1.5 APU	$	5,303	0%
	$	2,842,344	

Arts & Communication Magnet Academy

Cost Centers # 323 & 423

Beaverton SCHOOL DISTRICT

creating pathways to the future for all students

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1122 Middle School Extracurricular	$ 7,281	$ -	-	$ -	-
1132 High School Extracurricular	70,450	54,102	-	-	-
	$ 77,731	$ 54,102	-	$ -	-

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

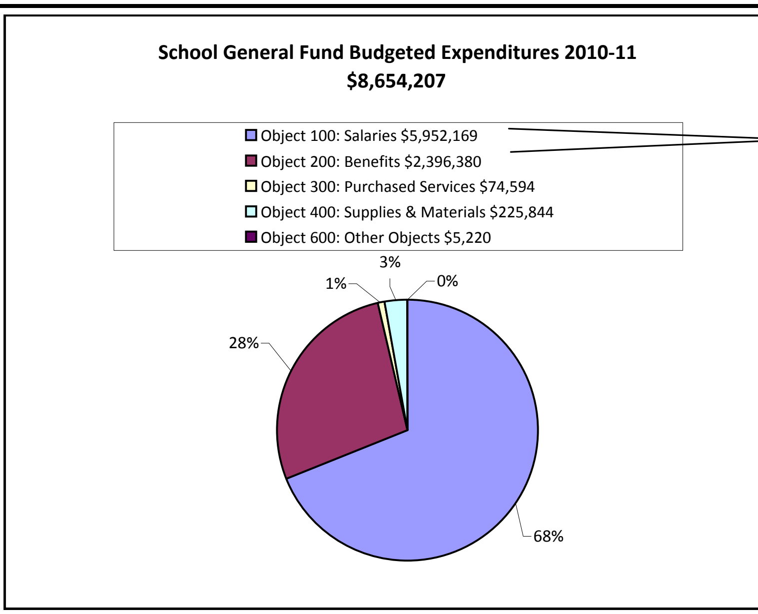
Beaverton High School
Cost Center # 450

School Profile

Current Demographics			
TAG	14%	White	61%
ESL	7%	Black	4%
Special Ed (IEP)	13%	Hispanic	22%
Poverty	37%	Asian	8%
Ethnicity	39%	Native American	1%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	1,890	1,798	1,729

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1131	High School Programs	$ 5,326,778	$ 5,101,253	75.6	$ 5,902,657	73.1
1132	High School Extracurricular	-	674,846	53.1	671,352	49.7
1291	ESL Programs	5,312	2,858	-	3,600	-
1296	IB Programs	53,705	56,856	0.6	45,425	0.5
1299	Other Programs	-	72,309	1.0	-	-
2113	Social Work Services	-	77,878	1.0	78,268	1.0
2114	Student Accounting Services	38,107	95,043	1.9	39,331	0.7
2119	Other Attendance/Social Work Serv.	-	35,763	0.6	-	-
2122	Counseling Services	547,891	551,487	7.5	458,015	6.0
2129	Other Guidance Services	2,960	4,123	1.0	4,820	-
2219	Other Improv. Instruction Services	38,398	-	-	-	-
2222	Library/Media Services	2,870	7,993	-	8,100	-
2223	Multimedia Services	112,807	108,393	1.2	143,410	2.0
2410	Office of Principal	795,357	808,579	7.6	844,421	7.4
2542	Custodial Services	423,554	395,290	6.9	454,359	7.5
2546	Security Services	-	-	-	450	-
2574	Printing/Publishing Services	6,160	11,153	-	-	-
2669	Other Technology Services	31,803	36,126	1.3	-	-
Total		$ 7,385,701	$ 8,039,950	159.3	$ 8,654,207	148.0



School Personnel Costs 2010-11			
Teachers			
79.5 APU	$	6,384,885	76%
Support Staff			
17.2 APU	$	1,004,418	12%
Administrators			
4.0 APU	$	582,959	7%
Extended Contract			
47.2 APU	$	376,287	5%
	$	8,348,549	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Beaverton High School
Cost Center # 450

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1131 High School Programs	$ -	$ 130	-	$ -	-
1132 High School Extracurricular	722,503	16,040	-	-	-
	$ 722,503	$ 16,170	-	$ -	-

Grant Fund Fund 271					
Perkins Vocational					
1131 High School Programs	$ 36,778	$ -	-	$ -	-
2119 Other Attendance/Social Work Serv.	-	23,841	0.4	-	-
	36,778	23,841	0.4	-	-
	$ 36,778	$ 23,841	0.4	$ -	-

Health & Sciences School

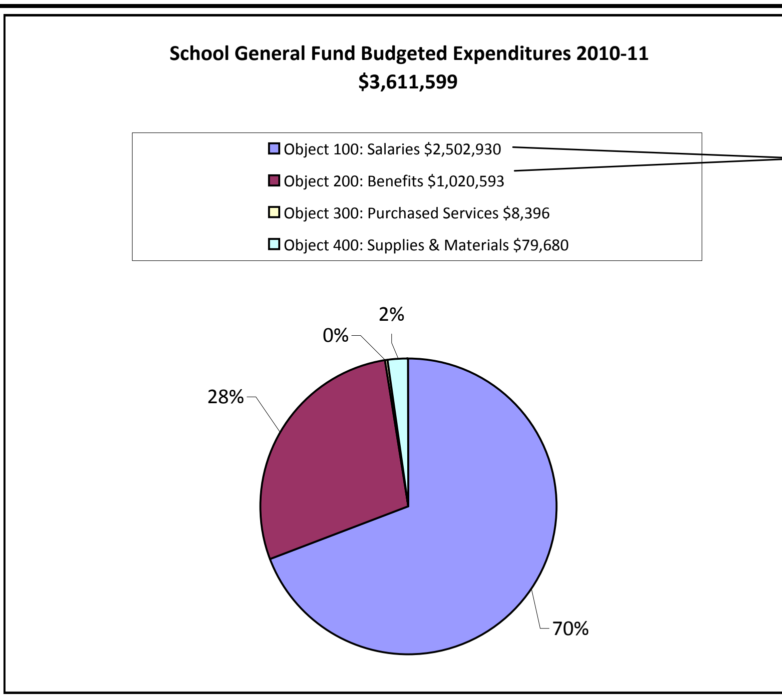
Cost Centers # 372 & 472

School Profile

Current Demographics			
TAG	14%	White	46%
ESL	12%	Black	4%
Special Ed (IEP)	15%	Hispanic	29%
Poverty	42%	Asian	16%
Ethnicity	54%	Native American	1%
		Multi-Ethnic	3%

	2008-09	2009-10	2010-11
Enrollment	296	484	673

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121	Middle School Programs	$ 455,911	$ 721,187	10.5	$ 1,159,224	14.3
1131	High School Programs	596,478	1,121,957	15.2	1,518,533	19.0
1132	High School Extracurricular	102	3,033	-	878	-
1296	IB Programs	-	-	-	120,074	1.5
2113	Social Work Services	-	-	-	19,567	0.3
2122	Counseling Services	232,245	142,068	1.8	215,782	3.0
2129	Other Guidance Services	-	1,087	-	3,622	-
2132	Medical Services	100	-	-	-	-
2219	Other Improv. Instruction Services	125,292	-	-	-	-
2222	Library/Media Services	2,713	-	-	4,500	-
2223	Multimedia Services	105,819	94,528	1.0	116,434	1.5
2410	Office of Principal	350,271	340,977	3.1	452,985	4.2
2574	Printing/Publishing Services	117	-	-	-	-
Total		$ 1,869,048	$ 2,424,836	31.5	$ 3,611,599	43.9



School Personnel Costs 2010-11			
Teachers			
36.8 APU	$	2,949,573	84%
Support Staff			
5.1 APU	$	281,882	8%
Administrators			
2.0 APU	$	292,068	8%
	$	3,523,523	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Health & Sciences School
Cost Centers # 372 & 472

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121 Middle School Programs	$ 738	$ 450	-	$ -	-
1122 Middle School Extracurricular	4,403	513	-	-	-
1131 High School Programs	1,764	316	-	-	-
1132 High School Extracurricular	5,899	3,410	-	-	-
	$ 12,804	$ 4,689	-	$ -	-

Grant Fund Fund 271					
Expeditionary Learning					
1289 Other Alternative Programs	$ 12,996	$ 36,034	-	$ 44,619	-
ETIC Leading the Way					
1289 Other Alternative Programs	$ 31,463	$ 39,047	-	$ 41,018	-
E3 Medical Magnet					
1289 Other Alternative Programs	254,562	117,611	1.3	-	-
Supplemental Goals					
1289 Other Alternative Programs	-	-	-	14,960	-
	$ 299,021	$ 192,692	1.3	$ 100,597	-

International School of Beaverton

Cost Centers # 371 & 471

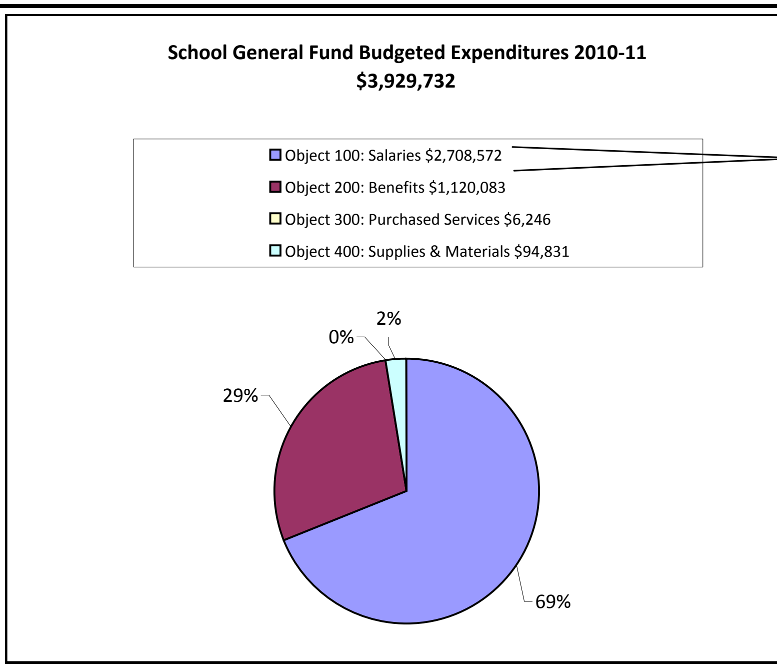
Beaverton School District
creating pathways to the future for all students

School Profile

Current Demographics			
TAG	36%	White	46%
ESL	2%	Black	2%
Special Ed (IEP)	3%	Hispanic	11%
Poverty	20%	Asian	25%
Ethnicity	49%	Native American	1%
		Multi-Ethnic	7%

	2008-09	2009-10	2010-11
Enrollment	593	707	771

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1121	Middle School Programs	$ 1,303,122	$ 1,457,288	19.9	$ 1,706,993	21.3
1122	Middle School Extracurricular	-	1,439	0.2	312	0.1
1131	High School Programs	665,444	775,059	12.4	1,094,649	14.0
1132	High School Extracurricular	-	1,438	0.1	47	-
1296	IB Programs	102,728	96,450	1.0	80,050	1.0
2113	Social Work Services	-	-	-	19,567	0.3
2122	Counseling Services	247,890	254,347	4.0	215,782	3.0
2219	Other Improv. Instruction Services	36,636	-	-	-	-
2222	Library/Media Services	56,506	11,696	-	4,500	-
2223	Multimedia Services	120,943	124,816	1.6	116,434	1.5
2240	Instructional Staff Development	4,005	568	-	-	
2410	Office of Principal	471,795	473,255	4.6	501,258	4.2
2542	Custodial Services	126,961	142,117	3.0	184,740	3.0
2574	Printing/Publishing Services	-	2,751	-	-	-
2669	Other Technology Services	9,268	5,987	-	5,400	-
Total		$ 3,145,296	$ 3,347,211	46.8	$ 3,929,732	48.5



School Personnel Costs 2010-11			
Teachers			
38.3 APU	$	3,069,606	80%
Support Staff			
8.1 APU	$	466,622	12%
Administrators			
2.0 APU	$	292,068	8%
Extended Contract			
0.1 APU	$	359	0%
	$	3,828,655	

Beaverton SCHOOL DISTRICT

creating pathways to the future for all students

International School of Beaverton

Cost Centers # 371 & 471

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1122 Middle School Extracurricular	$ 13,193	$ -	-	$ -	-
1132 High School Extracurricular	554	3,141	-	-	-
2410 Office of Principal	-	1,301	-	-	-
	$ 13,747	$ 4,442	-	$ -	-

Grant Fund Fund 271					
BEF Freshman Seminar					
1132 High School Extracurricular	$ -	$ -	-	$ 10,000	-
	$ -	$ -	-	$ 10,000	-

Beaverton SCHOOL DISTRICT

creating pathways to the future for all students

Merlo Station High School

Cost Centers # 421, 422 & 453

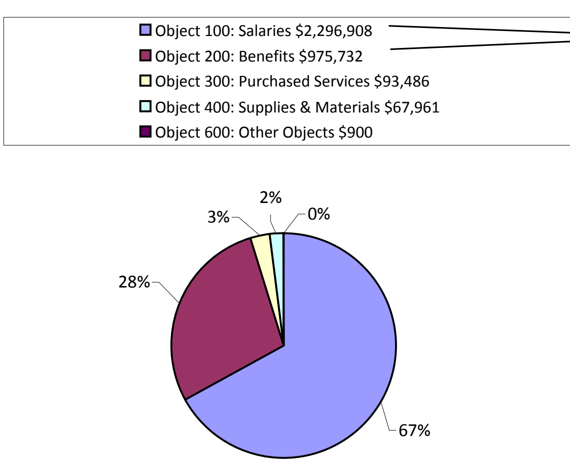
School Profile

Current Demographics			
TAG	13%	White	57%
ESL	3%	Black	3%
Special Ed (IEP)	20%	Hispanic	21%
Poverty	49%	Asian	8%
Ethnicity	40%	Native American	1%
		Multi-Ethnic	4%

	2008-09	2009-10	2010-11
Enrollment	453	430	456

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
	1131 High School Programs	$ 1,078,855	$ 1,414,485	18.5	$ 1,780,073	21.9
	1132 High School Extracurricular	-	5,111	-	5,303	1.5
	1283 Alternative Placements	281,863	258,557	3.6	426,323	6.0
	1284 Evening Academy	98,033	98,371	1.0	1,980	-
	1285 Merlo Night High School	285,572	300,051	3.7	10,980	-
	1286 Underperforming	930	793	-	1,260	-
	1289 Other Alternative Programs	12,901	1,239	-	3,488	-
	1292 Continuing Ed for Young Parents	399,097	368,808	5.8	369,878	5.0
	2113 Social Work Services	-	-	-	19,567	0.3
	2122 Counseling Services	278,512	271,891	3.4	191,398	2.7
	2129 Other Guidance Services	615	824	-	360	-
	2132 Medical Services	55,965	75,747	-	-	-
	2219 Other Improv. Instruction Services	48,050	-	-	-	-
	2223 Multimedia Services	98,312	100,951	1.0	106,259	1.3
	2410 Office of Principal	423,201	430,565	4.1	386,964	3.9
	2490 Other Support Services	2,821	-	-	-	-
	2542 Custodial Services	116,468	119,515	2.0	129,354	2.0
	2574 Printing/Publishing Services	7,685	129	-	1,800	-
Total		$ 3,188,879	$ 3,447,036	43.1	$ 3,434,987	44.6

School General Fund Budgeted Expenditures 2010-11
$3,434,987



School Personnel Costs 2010-11		
Teachers		
28.9 APU	$ 2,321,148	71%
Support Staff		
12.4 APU	$ 687,125	21%
Administrators		
2.5 APU	$ 259,064	8%
Extended Contract		
1.5 APU	$ 5,303	0%
	$ 3,272,640	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Merlo Station High School
Cost Centers # 421, 422 & 453

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1132 High School Extracurricular	$ 19,685	$ 1,763	-	$ -	-
	$ 19,685	$ 1,763	-	$ -	-

Grant Fund Fund 271	2008-09 Expenditure	2009-10 Expenditure	APU	2010-11 Expenditure	APU
CEYP Tax Credit Donation					
1292 Continuing Ed for Young Parents	$ 17,689	$ 12,615	-	$ 49,609	-
Workforce Systems - Merlo					
2126 Placement Services	47,926	-	-	-	-
Perkins Vocational					
1131 High School Programs	8,123	-	-	-	-
2119 Other Attendance & Social Work	-	8,481	0.3	10,388	0.3
	8,123	8,481	0.3	10,388	0.3
Merlo Station Health Center					
2132 Medical Services	47,904	-	-	-	-
CEYP - Child Care Development					
1292 Continuing Ed for Young Parents	54,999	54,063	0.3	52,000	0.7
	$ 176,641	$ 75,159	0.5	$ 111,997	1.0

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

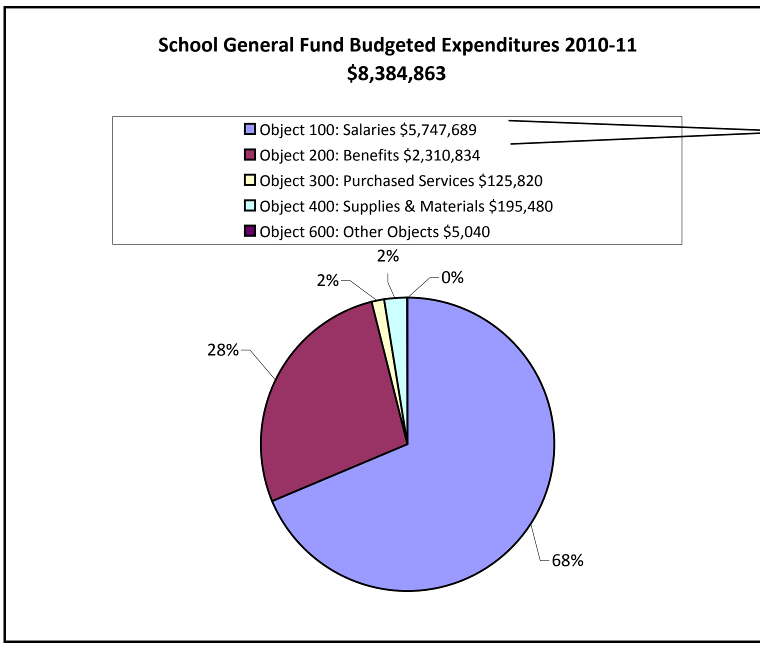
Southridge High School
Cost Center # 430

School Profile

Current Demographics			
TAG	15%	White	67%
ESL	2%	Black	2%
Special Ed (IEP)	11%	Hispanic	11%
Poverty	23%	Asian	14%
Ethnicity	32%	Native American	0%
		Multi-Ethnic	5%

	2008-09	2009-10	2010-11
Enrollment	2,014	1,843	1,924

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	Actual (Audited) 2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1131	High School Programs	$ 5,405,010	$ 4,643,584	75.4	$ 5,787,108	70.7
1132	High School Extracurricular	13,926	704,832	53.9	679,824	50.5
1291	ESL Programs	1,472	226	-	1,350	-
1296	IB Programs	49,465	51,340	1.1	41,825	0.5
2113	Social Work Services	-	73,050	1.0	78,268	1.0
2114	Student Accounting Services	38,444	39,489	0.7	39,331	0.7
2119	Other Attendance/Social Work Serv.	-	50,017	0.6	-	-
2122	Counseling Services	608,573	549,464	7.8	384,650	5.0
2219	Other Improv. Instruction Services	40,173	7,786	2.2	-	-
2221	Service Area Direction	-	1,209	0.3	-	-
2222	Library/Media Services	10,459	16,857	-	18,000	-
2223	Multimedia Services	138,029	122,434	1.7	143,410	2.0
2410	Office of Principal	888,505	830,042	7.2	778,131	7.4
2542	Custodial Services	392,612	402,369	7.0	430,266	7.0
2574	Printing/Publishing Services	3,428	1,969	-	2,700	-
2669	Other Technology Services	25,659	50,195	1.3	-	-
Total		$ 7,615,755	$ 7,544,862	160.2	$ 8,384,863	144.9



School Personnel Costs 2010-11		
Teachers		
76.1 APU	$ 6,116,802	76%
Support Staff		
16.7 APU	$ 976,725	12%
Administrators		
4.0 APU	$ 582,959	7%
Extended Contract		
48.0 APU	$ 382,037	5%
	$ 8,058,523	

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Southridge High School
Cost Center # 430

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1131 High School Programs	$ -	$ 189	-	$ -	-
1132 High School Extracurricular	893,754	116,462	-	-	-
	$ 893,754	$ 116,652	-	$ -	-

Grant Fund Fund 271	2008-09 Expenditure	2009-10 Expenditure	APU	2010-11 Expenditure	APU
Small Learning Communities					
1430 Summer School - High School	$ -	$ 6,194	-	$ 23,204	-
2129 Other Guidance Services	63,076	-	-	13,051	-
2219 Other Improv. Instruction Services	143,593	409,889	6.1	175,209	3.9
	206,669	416,083	6.1	211,464	3.9
Perkins Vocational					
1131 High School Programs	36,312	-	-	-	-
2119 Other Attendance/Social Work Serv.	-	33,344	0.3	17,078	0.2
	36,312	33,344	0.3	17,078	0.2
	$ 242,981	$ 449,427	6.4	$ 228,542	4.1

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

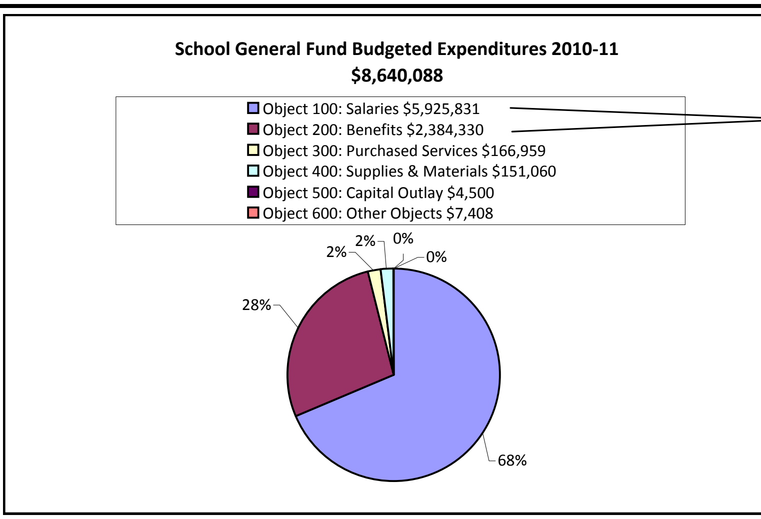
Sunset High School
Cost Center # 480

School Profile

Current Demographics			
TAG	18%	White	63%
ESL	6%	Black	2%
Special Ed (IEP)	14%	Hispanic	17%
Poverty	28%	Asian	14%
Ethnicity	36%	Native American	0%
		Multi-Ethnic	4%

	2008-09	2009-10	2010-11
Enrollment	1,976	1,928	1,976

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1131	High School Programs	$ 5,502,753	$ 5,064,265	78.3	$ 5,865,879	73.0
1132	High School Extracurricular	-	673,082	53.0	664,262	48.9
1291	ESL Programs	1,340	4,322	-	3,024	-
1296	IB Programs	86,651	46,991	1.0	52,481	0.5
2112	Attendance Services	210	-	-	360	-
2113	Social Work Services	-	84,880	1.0	78,268	1.0
2114	Student Accounting Services	37,071	38,562	0.7	39,331	0.7
2119	Other Attendance/Social Work Serv.	-	45,122	0.6	-	-
2122	Counseling Services	596,538	508,117	7.0	463,162	6.0
2129	Other Guidance Services	1,577	3,555	-	4,820	-
2219	Other Improv. Instruction Services	27,827	1,195	0.1	-	-
2222	Library/Media Services	4,049	8,495	-	7,965	-
2223	Multimedia Services	152,122	147,562	1.8	146,245	2.0
2229	Other Educational Media Services	-	2,446	-	4,500	-
2240	Instructional Staff Development	4,835	-	-	12,240	-
2410	Office of Principal	910,420	803,007	7.4	821,835	7.4
2490	Other Support Services	701	-	-	900	-
2542	Custodial Services	397,463	414,272	7.0	425,316	7.0
2544	Maintenance	279	2,330	-	4,500	-
2574	Printing/Publishing Services	48,213	36,278	-	45,000	-
2669	Other Technology Services	50,312	47,782	0.8	-	-
Total		$ 7,822,361	$ 7,932,262	158.6	$ 8,640,088	146.5



School Personnel Costs 2010-11			
Teachers			
79.4 APU	$	6,380,402	77%
Support Staff			
16.7 APU	$	976,725	12%
Administrators			
4.0 APU	$	582,959	7%
Extended Contract			
46.4 APU	$	370,075	4%
	$	8,310,161	

Sunset High School
Cost Center # 480

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1132 High School Extracurricular	$ 752,614	$ 61,265	-	$ -	-
3500 Custody/Care of Children Services	84,804	88,572	-	-	-
	$ 837,419	$ 149,837	-	$ -	-

Grant Fund Fund 271	2008-09 Expenditure	2009-10 Expenditure	APU	2010-11 Expenditure	APU
Small Learning Communities					
1430 Summer School - High School	$ -	$ 398	-	$ 85,463	-
2129 Other Guidance Services	-	848	-	142,930	-
2219 Other Improv. Instruction Services	91,607	260,455	2.6	290,315	2.8
	91,607	261,701	2.6	518,708	2.8
Perkins Vocational					
1131 High School Programs	39,022	-	-	-	-
2119 Other Attendance/Social Work Serv.	-	30,081	0.4	-	-
	39,022	30,081	0.4	-	-
	$ 130,629	$ 291,782	3.0	$ 518,708	2.8

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Terra Nova High School
Cost Center # 473

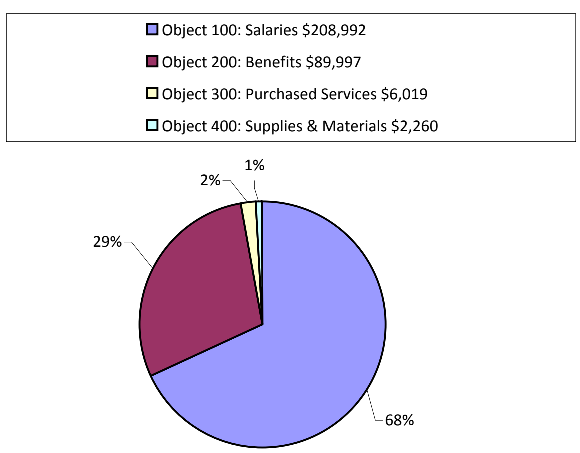
School Profile

Current Demographics			
TAG	9%	White	79%
ESL	2%	Black	0%
Special Ed (IEP)	36%	Hispanic	12%
Poverty	41%	Asian	2%
Ethnicity	21%	Native American	0%
		Multi-Ethnic	7%

	2008-09	2009-10	2010-11
Enrollment	0	58	47

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
	1131 High School Programs	$ -	$ 308,446	3.9	$ 213,834	2.8
	2122 Counseling Services	-	-	-	24,384	0.3
	2223 Multimedia Services	-	-	-	13,170	0.2
	2410 Office of Principal	-	10,540	0.4	55,880	0.6
	2542 Custodial Services	-	22,874	0.5	-	-
Total		$ -	$ 341,860	4.8	$ 307,268	3.9

School General Fund Budgeted Expenditures 2010-11
$307,268



School Personnel Costs 2010-11			
Teachers			
2.3 APU	$	188,167	63%
Support Staff			
1.4 APU	$	77,819	26%
Administrators			
0.2 APU	$	33,003	11%
	$	298,989	

Beaverton
SCHOOL DISTRICT
creating pathways to the future for all students

Terra Nova High School
Cost Center # 473

Function	Grant Fund Fund 271	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
Oregon Youth Conservation Corp						
1271	Educationally Disadvantaged Remediation	$ -	$ -	-	$ 54,801	-
		$ -	$ -	-	$ 54,801	-

Beaverton SCHOOL DISTRICT
creating pathways to the future for all students

Westview High School

Cost Center # 460

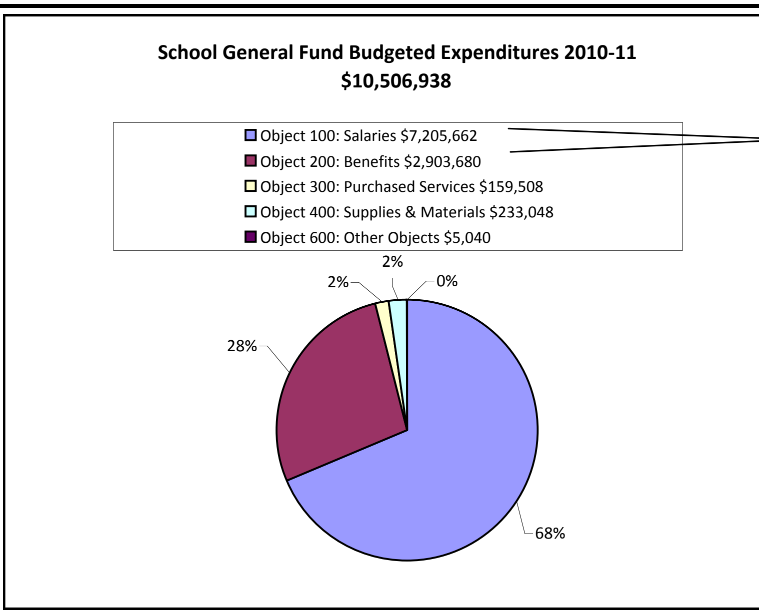
School Profile

WESTVIEW WILDCATS HIGH SCHOOL

Current Demographics			
TAG	17%	White	55%
ESL	5%	Black	4%
Special Ed (IEP)	11%	Hispanic	14%
Poverty	29%	Asian	21%
Ethnicity	44%	Native American	1%
		Multi-Ethnic	4%

	2008-09	2009-10	2010-11
Enrollment	2,655	2,522	2,629

Function	General Fund Fund 100	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1131	High School Programs	$ 7,143,243	$ 6,855,955	95.7	$ 7,485,196	93.0
1132	High School Extracurricular	4,638	717,316	58.7	682,796	51.3
1291	ESL Programs	2,738	3,573	-	-	-
1296	IB Programs	36,216	18,301	0.2	-	-
2113	Social Work Services	-	62,041	1.0	78,268	1.0
2114	Student Accounting Services	33,483	34,762	0.7	39,331	0.7
2115	Student Safety	2,974	-	-	-	-
2119	Other Attendance/Social Work Serv.	-	31,184	0.6	-	-
2122	Counseling Services	792,062	694,884	10.4	579,606	7.8
2129	Other Guidance Services	340	4,846	0.1	4,820	-
2219	Other Improv. Instruction Services	39,630	-	-	-	-
2222	Library/Media Services	10,982	8,452	-	-	-
2223	Multimedia Services	120,438	114,851	1.6	143,410	2.0
2410	Office of Principal	867,705	899,765	8.5	959,952	8.4
2542	Custodial Services	463,244	466,761	7.6	452,559	7.5
2574	Printing/Publishing Services	114,577	78,083	-	81,000	-
2669	Other Technology Services	35,710	40,067	0.7	-	-
Total		$ 9,667,981	$ 10,030,841	185.8	$ 10,506,938	171.7



School Personnel Costs 2010-11		
Teachers		
100.4 APU	$ 8,061,345	80%
Support Staff		
18.6 APU	$ 1,077,307	11%
Administrators		
4.0 APU	$ 582,959	6%
Extended Contract		
48.8 APU	$ 387,731	4%
	$ 10,109,342	

Westview High School
Cost Center # 460

Special Purpose Fund (Fundraising/Contributions) Fund 231	Actual (Audited) 2008-09 Expenditure	2009-10 Expenditure	APU	Adopted Budget 2010-11 Expenditure	APU
1131 High School Programs	$ -	$ 13,548	-	$ -	-
1132 High School Extracurricular	812,652	15,413	-	-	-
2410 Office of Principal	-	753	-	-	-
	$ 812,652	$ 29,714	-	$ -	-

Grant Fund Fund 271	2008-09 Expenditure	2009-10 Expenditure	APU	2010-11 Expenditure	APU
Small Learning Community (WHS)					
2122 Counseling Services	$ 7,366	$ -	-	$ -	-
2219 Other Improv. Instruction Services	120,909	166,824	0.7	-	-
2410 Office of Principal	13,264	48,169	1.2	-	-
	141,539	214,993	1.9	-	-
Perkins Vocational					
1131 High School Programs	37,280	-	-	-	-
2119 Other Attendance/Social Work Serv.	-	38,514	0.4	41,363	0.4
	37,280	38,514	0.4	41,363	0.4
	$ 178,819	$ 253,507	2.3	$ 41,363	0.4