



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING: August 13, 2024**

**TITLE: Study and Approval of the Revised Expenditure Budget for Fiscal Year 2024-2025**

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**BACKGROUND:**

The Governing Board approved the adoption of the budget on July 10, 2024. Unfortunately, an error has been discovered where projected expenditures for Special Education were miscoded to Regular Education. This error needs to be corrected immediately to avoid a potential delay in grant funding from the Arizona Department of Education.

The total budget has not changed. The only other changes are to the projected Tax Rates which have been updated to reflect what the Board of Supervisors will be adopting on August 19, 2024.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approves this revised Budget.

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**INITIATED BY:**

*Scott Little*

Scott Little, Chief Financial Officer

Date: August 5, 2024

*Todd A. Jaeger*

Todd A. Jaeger, J.D., Superintendent