

BADGER INDEPENDENT SCHOOL DISTRICT NO 676
2024-2025 Preliminary Budget
Budget Projection

EXPENDITURE

FUND 01- General	\$	4,310,297.00
FUND 02- Food Service	\$	208,912.00
FUND 04- Community Ed	\$	47,372.00
FUND 08- Trust	\$	-
TOTAL EXPENDITURES ALL FUNDS	\$	4,566,581.00

REVENUE

FUND 01- General	\$	3,840,681.00
FUND 02- Food Service	\$	185,750.00
FUND 04- Community Ed	\$	41,716.00
FUND 08- Trust	\$	-
TOTAL REVENUE ALL FUNDS	\$	4,068,147.00
Difference	\$	(498,434.00)

June 27, 2024 Board Meeting
Based on 208 Enrollment