

**WOODBRIAGE BOARD OF EDUCATION**  
**MONTHLY DETAIL BY OBJECT**  
**FOR THE MONTH ENDED February 28, 2026**

Object Code	Descriptions	Adopted Budget	Expended to Date	Encumbered to Date	Available Balance	Estimated Additional	Projected Year-End Balance
110	Administrators	1,029,488	670,818	357,155	1,515		1,515
120	Teachers - Regular	6,117,471	3,005,616	2,859,441	252,415	75,675	176,740
120	Teachers - Special Education	1,181,574	636,209	580,160	(34,795)	(40,788)	5,993
1201	Psychologist	212,415	87,909	87,909	36,597		36,597
1203	Counselor	127,308	82,777	91,018	(46,487)		(46,487)
<b>Sub-Total Certified Salaries</b>		<b>8,668,256</b>	<b>4,483,328</b>	<b>3,975,682</b>	<b>209,246</b>	<b>34,888</b>	<b>174,358</b>
1303	Custodians	480,915	310,139	178,528	(7,751)	(7,751)	-
140	Nurses	191,188	100,659	84,472	6,057	6,057	-
150	Secretaries, Clerical	450,466	269,176	166,046	15,244	4,500	10,744
160	Paraprofessionals	364,785	119,642	103,020	142,123		142,123
1601	Special Education Paraprofess.	857,412	454,158	428,276	(25,023)	(10,725)	(14,298)
170/10	Salaries OT / PT	93,940	72,803	79,463	(58,325)		(58,325)
190	IT Manager and Asst.	83,596	55,406	31,830	(3,641)		(3,641)
190	Salaries, Miscellaneous	97,751	39,581	19,378	38,792	16,500	22,292
<b>Sub-Total Non-Certified Salaries</b>		<b>2,620,053</b>	<b>1,421,565</b>	<b>1,091,013</b>	<b>107,476</b>	<b>8,581</b>	<b>98,895</b>
<b>TOTAL SALARIES</b>		<b>11,288,309</b>	<b>5,904,893</b>	<b>5,066,695</b>	<b>316,721</b>	<b>43,468</b>	<b>273,253</b>
220	FICA	337,719	175,242	-	162,477	145,232	17,245
230	CMERS	457,843	217,334		240,509	224,478	16,031
270	Medical Insurance	2,866,923	2,273,093		593,830	676,605	(82,775)
280	Life Insurance	34,463	23,179		11,284	7,902	3,382
2902	Other Employee Benefits	10,850	758		10,092	5,092	5,000
<b>TOTAL BENEFITS</b>		<b>3,707,798</b>	<b>2,689,606</b>	<b>0</b>	<b>1,018,192</b>	<b>1,059,309</b>	<b>(41,117)</b>
320	Professional Development	37,325	6,467	1,170	29,688	29,688	-
330	Legal Fees	55,000	45,283	3,978	5,740	15,000	(9,260)
340	Software Support	30,250	18,377		11,873	11,873	-
350	Substitutes	149,435	73,517		75,918	75,918	-
390/01	Consultant Services	216,380	81,795	18,704	115,882	92,382	23,500
3902	Financial Audit	29,400			29,400	29,400	-
390	Other Prof/Tech. Services	15,434	2,451		12,983	42,983	(30,000)
<b>TOTAL PROFESSIONAL SERVICES</b>		<b>533,224</b>	<b>227,890</b>	<b>23,851</b>	<b>281,483</b>	<b>297,243</b>	<b>(15,760)</b>
410/01	Utilities - Electric and Water	165,500	121,979		43,521	60,000	(16,479)
420	Heating	105,000	93,655		11,345	44,000	(32,655)
430	Repairs and Maintenance	84,000	27,347	19,240	37,413	37,413	-
450	Leases and Rentals	110,123	81,687		28,436	28,436	-
4501	Building Improvements	10,500			10,500	10,500	-
490	Other Purchased Services	27,620	14,366	5,116	8,138	8,138	-
4901	Service Contracts	168,569	131,207	24,501	12,860	32,860	(20,000)
<b>TOTAL PROPERTY SERVICES</b>		<b>671,312</b>	<b>470,241</b>	<b>48,858</b>	<b>152,213</b>	<b>221,347</b>	<b>(69,134)</b>
510	Pupil Transportation-Regular	524,118	329,397	148,705	46,016	8,000	38,016
510	Pupil Transportation-Spec. Educ.	329,662	214,838	157,381	(42,558)		(42,558)
520	Insurance-General Liability	155,209	149,962	18,180	(12,933)	2,813	(15,746)
5201	Worker's Compensation	284,804	204,673	68,224	11,907		11,907
530	Telephone Services	18,531	17,294		1,237	12,000	(10,763)
535	Internet	25,120	20,750		4,370	3,708	662

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537	Postage	6,840	903		5,937	2,500	3,437
540	Advertising	1,000			1,000		1,000
550	Interns	57,000	16,500		40,500	16,500	24,000
560	Tuition - Wintergreen	6,000			6,000		6,000
560	Tuition - Out of District	373,480	254,036	220,545	(101,101)		(101,101)
590	Other Purchased Services	15,550	2,335		13,215	13,215	-
<b>TOTAL OTHER PURCH SERVICES</b>		<b>1,797,314</b>	<b>1,210,688</b>	<b>613,036</b>	<b>(26,409)</b>	<b>58,736</b>	<b>(85,145)</b>
610	Instructional Supplies	151,925	82,501	5,992	63,432	63,432	-
620	Computer Software	85,288	49,782		35,506	35,506	-
625	Supplies Nurses	5,370	4,047		1,323	1,323	-
630	Supplies Custodial	56,050	36,440	6,480	13,129	13,129	-
635	Supplies Office	13,000	4,481	363	8,156	8,156	-
640	Books and Audio Visual	18,000	11,903	2,374	3,723	3,723	-
645	Subscriptions	30,960	5,728	4,275	20,957	20,957	-
650	Testing	22,700	16,495	139	6,066	6,066	-
690	Misc. Supplies - DW Security	3,700	618	-	3,082	3,082	-
<b>TOTAL SUPPLIES &amp; MATERIALS</b>		<b>386,993</b>	<b>211,996</b>	<b>19,623</b>	<b>155,374</b>	<b>155,374</b>	<b>0</b>
732	Computer Hardware	89,800	78,342	905	10,553	10,553	-
735	Equipment - Teaching	8,000	-	-	8,000	8,000	-
740	Equipment - Building	5,000	1,415	-	3,585	3,585	-
745	Furniture	6,000	1,728	-	4,272	4,272	-
<b>TOTAL PROPERTY</b>		<b>108,800</b>	<b>81,484</b>	<b>905</b>	<b>26,411</b>	<b>26,411</b>	<b>-</b>
810	Dues and Fees	22,605	19,806	3,389	(590)		(590)
900	Other Fees	9,500	3,222		6,278	6,278	-
<b>TOTAL DUES AND FEES</b>		<b>32,105</b>	<b>23,028</b>	<b>3,389</b>	<b>5,688</b>	<b>6,278</b>	<b>(590)</b>
<b>TOTAL ADOPTED BUDGET</b>		<b>18,525,855</b>	<b>10,819,825</b>	<b>5,776,356</b>	<b>1,929,674</b>	<b>1,868,166</b>	<b>61,508</b>