

**NDSEC PROFILE  
2018-2019**

PROGRAM	LOCATION	18-19 Stdnt	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW min/wk	SLP min/wk	OT min/wk	PT min/wk	APE/PE min/wk	Voc Tchr	Job Coach	Hearing Itinerant Min/wk	Vision Itinerant Min/wk		
<b>Language and Social Support Opportunities</b>																															
McVey (K-3)	Tioga	7	7	0	0	0	0	0	0	0	0	0	TJ	1	3	0						210	495	145	0	0			0	0	
Iuorio (3-5)	Erickson	5	0	0	0	1	0	0	4	0	0	0	TJ	1	2	0						185	345	144	0	35			0	0	
Murphy (K-1)	Medinah Primary	7	1	0	0	0	3	0	3	0	0	0	TJ	1	3	0						240	450	208	27	90			0	0	
Spain (1-2)	Spring Hills	6	1	0	0	0	0	0	5	0	0	0	TJ	1	3	0						175	480	190	0	60			0	0	
Other																															
<b>LASSO</b>	<b>TOTALS</b>	<b>25</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>4</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>810</b>	<b>1770</b>	<b>686</b>	<b>27</b>	<b>185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>ECSE (AM/PM Classes)</b>																															
Kimball	Trinity	14	4	0	0	2	1	2	5	0	0	0	TJ	1	3	0	0.2					285	1081.3	430	160	150					
<b>ECSE</b>	<b>TOTALS</b>	<b>14</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1</b>	<b>3</b>	<b>0</b>	<b>0.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>285</b>	<b>1081.3</b>	<b>430</b>	<b>160</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Academic Life Skills</b>																															
DiPietro (K-2)	Oakbrook	6	0	0	6	0	0	0	0	0	0	0	KS	1	1.0	1.0						200.0	465.0	188.8	7.5	135.0			5.0	0.0	
Passarelli (K-2)	DuJardin Primary	6	0	0	0	0	1	2	3	0	0	0	KS	1	2.0	1.0						220.0	438.8	195.0	0.0	165.0			0.0	0.0	
Bogue (2-5)	DuJardin Int.	10	1	0	0	1	0	1	7	0	0	0	KS	1	2.0	2.0						430.0	780.0	317.5	5.0	200.0			70.0	0.0	
Marino (3-5)	Medinah Int.	6	0	0	2	3	1	0	0	0	0	0	KS	1	0.0	3.0	0.3					217.5	390.0	180.0	50.0	120.0			0.0	64.0	
Kaepplinger (6-8)	Blackhawk	8	8	0	0	0	0	0	0	0	0	0	BG	1	2.0	1.0						150.0	450.0	88.0	5.0	91.0			7.5	0.0	
Kalis (6-7)	Peacock JH	8	2	0	1	2	2	1	0	0	0	0	BG	1	1.0	2.0	1.0					325.0	420.0	213.0	70.0	160.0			10.0	20.0	
Clark (6-8)	Westfield JH	10	0	0	0	0	1	5	4	0	0	0	KS	1	2.0	1.0						360.0	675.0	250.0	0.0	285.0			0.0	0.0	
Hibbs (HS)	Fenton HS	4	0	0	0	0	0	0	0	4	0	0	JZ	1	1.0	0.0						120.0	150.0	0.0	0.0	0.0			0.0	0.0	
Santoro (HS)	Lake Park East	8	0	0	0	0	0	0	0	0	8	0	BG	1	2.0	2.0						175.0	365.0	247.8	75.0	217.5			0.0	0.0	
Brennan	Lincoln ALSP	3	0	0	0	0	0	0	0	0	0	3	BG	0.5	0.0	1.0						0.0	100.0	0.0	10.0	0.0			0.0	5.0	
Other																										0.2	0.3				
<b>Academic Life Skills</b>	<b>TOTALS</b>	<b>69.0</b>	<b>11.0</b>	<b>0.0</b>	<b>9.0</b>	<b>6.0</b>	<b>5.0</b>	<b>9.0</b>	<b>14.0</b>	<b>4.0</b>	<b>8.0</b>	<b>3.0</b>		<b>9.5</b>	<b>13</b>	<b>14</b>	<b>1.3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2197.5</b>	<b>4233.8</b>	<b>1680.0</b>	<b>222.5</b>	<b>1373.5</b>	<b>0.2</b>	<b>0.3</b>	<b>92.5</b>	<b>89.0</b>		
<b>TRANSITION</b>																															
Brennan	Trans/LA	3	0	0	0	0	0	0	0	2	1	1	BG	0.5	0.5	0.5	1.0					0.0	77.5	33.0	15.0	0.0			5.5	0.0	
Molenda/Trans 1	TLC	8	0	0	0	0	0	0	0	8	0	0	JZ	1	1.0	0.0						265.0	225.0	0.0	0.0	0.0			5.0	0.0	
Walker/Trans 2	TLC	12	0	0	0	0	0	0	0	6	5	1	JZ	1	2.0	2.8						195.0	645.5	97.5	15.0	0.0			10.0	0.0	
Other																										0.8	1.7				
<b>Transition</b>	<b>TOTALS</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>7</b>	<b>2</b>		<b>2.5</b>	<b>3.5</b>	<b>3.26</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460</b>	<b>948</b>	<b>130.5</b>	<b>30</b>	<b>0</b>	<b>0.8</b>	<b>1.7</b>	<b>20.45</b>	<b>0</b>		
<b>Social Support - Elem</b>																															
Gipson (6-8)	Peacock	10	1	0	1	4	2	0	2	0	0	0	KG	1	2.0	0.0						363.8	167.5	7.3	0.0	30.0			0.0	0.0	
Zbilski (6-8)	Roselle Middle	4	1	0	0	0	1	1	0	0	1	0	KG	1	1.0	0.0						85.0	112.5	25.0	0.0	30.0			0.0	0.0	
Sommers (4-5)	Spring Hills	9	2	0	1	1	1	3	1	0	0	0	KG	1	3.0	0.0						300.0	195.0	85.0	0.0	0.0			0.0	0.0	
Kaefer (K-3)	Tioga	6	3	0	2	0	1	0	0	0	0	0	KG	1	2.0	1.0						212.5	165.0	115.0	0.0	0.0			0.0	0.0	
Other																															
<b>Social Support - Elem</b>	<b>TOTALS</b>	<b>29</b>	<b>7</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>		<b>4</b>	<b>8.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>961.3</b>	<b>640.0</b>	<b>232.3</b>	<b>0.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Social Support - LA</b>																															
Pinnella (Pri. Inter.)	Lincoln Academy	7	2	1	0	2	0	1	0	0	0	1	BG	1	3.0	0.0						405.0	195.0	185.0	0.0	60.0			0.0	0.0	
Saletta (Inter. Middle)	Lincoln Academy	9	0	5	0	1	1	0	0	0	0	2	BG	1	2.0	1.0						530.0	20.0	8.4	0.0	0.0			0.0	0.0	
Allen (HS)	Lincoln Academy	7	0	0	0	0	0	0	0	3	3	1	BG	1	1.0	0.0						375.0	7.5	1.3	0.0	0.0			0.0	0.0	
Sacco (HS)	Lincoln Academy	6	0	0	0	0	0	0	0	4	2	0	BG	1	1.0	0.0						335.0	0.0	0.0	0.0	0.0			0.0	0.0	
Other	Lincoln Academy																														
<b>Social Support - LA</b>	<b>TOTALS</b>	<b>29</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>5</b>	<b>4</b>		<b>4.0</b>	<b>7.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1645.0</b>	<b>222.5</b>	<b>194.7</b>	<b>0.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
<i>Floating Substitute Paraprofessional</i>																<b>2.0</b>															
<b>TOTAL NDSEC PROGRAMS</b>		<b>189.0</b>	<b>33</b>	<b>6</b>	<b>13</b>	<b>17</b>	<b>15</b>	<b>16</b>	<b>34</b>	<b>25</b>	<b>21</b>	<b>9</b>		<b>25.0</b>	<b>47.50</b>	<b>19.26</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6358.8</b>	<b>8895.5</b>	<b>3353.7</b>	<b>439.3</b>	<b>1828.5</b>	<b>1.0</b>	<b>2.0</b>	<b>113.0</b>	<b>89.0</b>		

NDSEC PROFILE  
2018-2019

PROGRAM	LOCATION	18-19 Stdnt	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW min/wk	SLP min/wk	OT min/wk	PT min/wk	APE/PE min/wk	Voc Tchr	Job Coach	Hearing Itinerant Min/wk	Vision Itinerant Min/wk													
<b>OUT OF COOP. PLACEMENT</b>																																										
Private Day Placement Students		50	6	12	4	0	1	1	2	11	13		JZ																													
Public to Public Placement Students		5	2							1	2		JZ																													
Residential Placement Students		1									1		JZ																													
<b>OUT OF COOP. TOTALS</b>		<b>56</b>	<b>8</b>	<b>12</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>12</b>	<b>16</b>	<b>0</b>																														
<b>NDSEC &amp; OUT OF COOP TOTALS</b>		<b>245.0</b>	<b>41.0</b>	<b>18.0</b>	<b>17.0</b>	<b>17.0</b>	<b>16.0</b>	<b>17.0</b>	<b>36.0</b>	<b>37.0</b>	<b>37.0</b>	<b>9.0</b>		<b>25.0</b>	<b>47.5</b>	<b>19.26</b>	<b>2.5</b>	<b>2.2</b>	<b>0.0</b>	<b>1.7</b>	<b>6358.8</b>	<b>8895.5</b>	<b>3353.7</b>	<b>439.3</b>	<b>1828.5</b>	<b>1.0</b>	<b>2.0</b>	<b>113.0</b>	<b>89.0</b>													
<b>Hearing Itinerant Min/Wk</b>		<b>1856</b>	<b>318</b>	<b>360</b>	<b>180</b>	<b>70</b>	<b>2</b>	<b>40</b>	<b>387</b>	<b>155</b>	<b>344</b>	<b>0</b>																														
<b>Vision Itinerant Min/Wk</b>		<b>877</b>	<b>152</b>	<b>493</b>	<b>109</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>25</b>	<b>5</b>																															
<b>O &amp; M Min/Wk</b>		<b>155</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>29</b>	<b>0</b>																														
<b>APE - Avg.Min./Wk</b>		<b>1765</b>	<b>237</b>	<b>0</b>	<b>242</b>	<b>144</b>	<b>100</b>	<b>207</b>	<b>543</b>	<b>8</b>	<b>250</b>	<b>34</b>																														
<b>Nursing Minutes</b>		<b>1601</b>	<b>50</b>	<b>0</b>	<b>10</b>	<b>475</b>	<b>5</b>	<b>3.75</b>	<b>755</b>	<b>10</b>	<b>188</b>	<b>105</b>																														
<b>OT-Avg.Min./Wk</b>		<b>3359</b>	<b>623</b>	<b>9</b>	<b>311</b>	<b>329</b>	<b>282</b>	<b>440</b>	<b>893</b>	<b>20</b>	<b>398</b>	<b>55</b>																														
<b>PT-Avg.Min./Wk</b>		<b>536</b>	<b>110</b>	<b>0</b>	<b>93</b>	<b>44</b>	<b>27</b>	<b>30</b>	<b>118</b>	<b>0</b>	<b>79</b>	<b>35</b>																														
<b>SLP - Avg. Min/Wk</b>		<b>8568</b>	<b>1601</b>	<b>0</b>	<b>767</b>	<b>543</b>	<b>705</b>	<b>1001</b>	<b>2324</b>	<b>678</b>	<b>767</b>	<b>183</b>																														
<b>SW - Avg. Min./Wk</b>		<b>6219</b>	<b>936</b>	<b>288</b>	<b>437</b>	<b>696</b>	<b>637</b>	<b>590</b>	<b>901</b>	<b>1072</b>	<b>576</b>	<b>88</b>																														
<b>NDSEC OFFICE</b>																																										
Executive Director																															1.0											
Assitant Director																															1.0											
Director of Business & Building Operations																															1.0											
IST Program Consultants																															2.0											
Coordinators																															2.4											
Lincoln Academy Principal/Coordinator																															1.0											
Technology Coordinator																															1.0											
Executive Assistant																															1.0											
Asst.to Assistant Director																															1.0											
Student Claims/Accounts Receivable																															1.0											
Payroll/Bookkeeper																															1.0											
Student Data Entry Assistant																															1.0											
Student Services Assistants																															3.8											
Assistive Tech.																															1.0											
Mobility Driver																															1.0											
<b>Totals</b>														<b>25</b>	<b>47.5</b>	<b>19.26</b>	<b>2.5</b>	<b>1.5</b>	<b>0.4</b>	<b>1.7</b>	<b>4.2</b>	<b>5.9</b>	<b>2.9</b>	<b>0.6</b>	<b>1.5</b>	<b>1.0</b>	<b>2.0</b>	<b>1.8</b>	<b>1.0</b>	<b>20.2</b>												
														<b>NDSEC STAFF (w/o user fee staff)</b>									<b>117.15</b>																			
														<b>CONTRACTED/Time Sheet STAFF</b>									<b>1.20</b>																			
														<b>DISTRICT USER FEE STAFF</b>									<b>35.10</b>																			
														<b>TOTAL STAFF</b>									<b>153.45</b>																			
<b>2019 USER FEE AGREEMENTS</b>																																										
												<b>User Fee</b>																														
												<b>#2</b>	<b>#4</b>	<b>#7</b>	<b>#10</b>	<b>#11</b>	<b>#12</b>	<b>#13</b>	<b>#100</b>	<b>#108</b>	<b>Non-Mbr</b>	<b>Totals</b>																				
Teacher (Long Term Sub-110 days)																			0.64			0.64																				
Aide												3.00		2.00	2.00	1.00	3.00	1.00		4.26	3.00	19.26																				
Coordinator														0.60		0.50	0.50					1.60																				
Nurse (1:1)															0.30			0.20		1.00	1.00	2.50																				
Certified Nurse														0.10				0.60				0.70																				
Psychologist														0.30			1.00	1.60				2.90																				
Social Worker																						0.00																				
Speech Pathologist														0.50			1.00	0.60				2.10																				
Occupational Therapist														0.60	0.60	0.40	0.40	1.00	0.05	0.15		3.20																				
Physical Therapist												0.50		0.20	0.05	0.05	0.05	0.10		0.05		1.00																				
APE												0.30		0.05	0.30	0.05	0.05	0.40		0.05		1.20																				
<b>.05 = 60 min/week</b>																						<b>35.10</b>																				