



Splendoria ISD Board of Trustees Agenda Item Information Form

BOARD MEETING DATE:

7/21/2025

AGENDA ITEM NAME:

Discussion and Possible action to approve the Conroe ISD Shared Service Agreement (SSA).

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S):

Priority 1: Focus on Student Success

Priority 2: Focus on Community Engagement, Transparent and Trust

BACKGROUND INFORMATION:

The 2025-2026 Shared Services Arrangement Agreement with the Conroe ISD Regional Day School Program for the Deaf.

The tuition cost for next year will not be calculated until Conroe ISD receives their PEIMS count of the students in the program and knows their shortfall. We have a shared service agreement with Conroe ISD along with (Willis, Montgomery, Coldspring-Oakhurst Consolidated, New Waverly, Magnolia, and Shepherd ISD) to serve our Deaf and Hard of Hearing Students as Conroe is our Regional Day School and Program for the Deaf (RDSPD). We currently have 3 students that attend Conroe ISD and we transport them each day.

We have an additional 4 students that are coded as RDSPD in our system as they receive at least 45 minutes of direct services in our district by a Conroe ISD DHH teacher. We currently have one additional student that receives direct services, but at a less frequency/duration.

Depending on student needs for the 25-26 school year, these counts could change (i.e., Newly identified students, transfer students into or out of the district).

ADMINISTRATIVE RECOMMENDATION:

Administration recommends that the Board of Trustees of Splendora Independent School District approve the Conroe ISD SSA Agreement for the 25/26 school year.

ATTACHMENTS:

25/26 Conroe ISD SSA Agreement

BUDGET INFORMATION:

Per our SSA agreement:

"An annual payment schedule will be developed. Each of the Member Districts will contribute per pupil costs to offset the deficit of the Conroe RDSPD budget. The per pupil cost will be calculated by dividing the total deficit amount by the number of full and part time students enrolled in the RDSPD on PEIMS Fall Snapshot (total deficit costs divided by the number of students on Snapshot date). Should uncontrollable costs be incurred by the shared service agreement, they will be divided among the member districts based on per pupil costs."

RESOURCE PERSONNEL:

Brandi Perkins, Executive Director of Special Services, Dr. Dustin Bromley, Superintendent

RECOMMENDED MOTION: "I move to approve the Conroe ISD SSA Agreement for the 25/26 school year."