

Planned ESSER III Expenditures 2021-2022	
Program/Personnel	Annual Expenditure
Really Great Reading Company Phonics Program	143,739.36
Elementary Reading Interventionist (3@60K)	180,000.00
6-8 Intervention Specialist (2@60k)	120,000.00
9-12 Intervention Specialist (2@60k)	120,000.00
Secondary Credit Recovery	60,000.00
R3 Summer Learning Academies	65,000.00
State-Required Character Education Program	TBD
Network tech equip for non-bond campuses	TBD
Tutoring on Campuses	TBD