

Board Financials Talking Points

1. The District will end the year with a \$3.3M ending fund balance.
2. The legislature approved \$8.2B in state school funds for the 2017-2019 biennium with a 50/50 split. We built our budget utilizing an \$8.1B state school fund. The District will receive an additional \$659,000 for the 2017-2018 school year.
3. The District will receive \$368,524 in Measure 98 money. This money is earmarked for a) CTE, b) dropout prevention and c) college level education opportunities