

ISD 877 BHM

ACTIVITY BUDGETS - Boys Swimming & Nordic Skiing

ACCTNO	ACCT_TITLE	08-09 amt	09-10 budget	09-10 YTD
01-267-838-000-008-000	NORDIC SKIING - EXTRA ASSIGNMENTS	7,231.52	4,500.00	7,285.92
01-267-838-000-046-000	NORDIC SKIING - STATE RETIRE CONTRIB	-	-	-
01-267-838-000-060-000	NORDIC SKIING - LICENSED FICA	545.21	-	441.42
01-267-838-000-061-000	NORDIC SKIING - NONLICENSED FICA	-	-	108.20
01-267-838-000-113-000	NORDIC SKIING - TRAVEL	363.44	100.00	-
01-267-838-000-201-000	NORDIC SKIING - SUPPLIES	120.37	900.00	-
01-267-838-000-218-000	NORDIC SKIING - TRA	397.72	-	322.89
01-267-838-000-295-000	NORDIC SKIING - BENEFIT CHARGEBACK	-	500.00	-
01-267-838-000-304-000	NORDIC SKIING - DUES & FEES	798.00	1,000.00	315.00
01-267-838-733-114-000	NORDIC SKIING - TRANSPORTATION	1,904.31	3,000.00	1,760.26
		11,360.57	10,000.00	10,233.69
Gate Revenue				-
Fee Revenue				1,960.00

(N. Gmach, J. Hanson, T. Heisel)

ACCTNO	ACCT_TITLE	08-09 amt	09-10 budget	09-10 YTD
01-267-842-000-008-000	BOYS SWIMMING - EXTRA ASSIGNMENTS	8,031.44	4,500.00	11,966.00
01-267-842-000-046-000	BOYS SWIMMING - PERA	-	-	82.60
01-267-842-000-060-000	BOYS SWIMMING - LICENSED FICA	358.28	-	599.79
01-267-842-000-061-000	BOYS SWIMMING - NONLICENSED FICA	240.60	-	333.35
01-267-842-000-113-000	BOYS SWIMMING - TRAVEL	-	100.00	-
01-267-842-000-129-000	BOYS SWIMMING - OTHER PURCHASED	765.16	300.00	542.14
01-267-842-000-201-000	BOYS SWIMMING - SUPPLIES	-	100.00	530.96
01-267-842-000-218-000	BOYS SWIMMING - TRA	279.46	-	162.28
01-267-842-000-295-000	BOYS SWIMMING - BENEFIT CHARGEBACK	-	500.00	-
01-267-842-000-304-000	BOYS SWIMMING - DUES & FEES	557.00	300.00	342.50
01-267-842-733-114-000	BOYS SWIMMING - TRANSPORTATION	2,980.34	4,200.00	1,975.75
		13,212.28	10,000.00	16,535.37
Gate Revenue				1,682.00
Fee Revenue				3,785.00

(P. Brophy, P. Rand, L. Lundeen, R. Lugeanbeal)

+493.25 encumbered
17,028.62