

## ***FY13 Special Education Budget***

The Special Education Budget is made up of two parts:

IDEA Part B	\$1,569,152.00	Increased Allocation of \$14,556.00
IDEA PreK	\$79,982.00	Decreased Allocation of \$898.00

IDEA Part B Funding will be budgeted as follows:

### Salaries and Benefits for:

1	Special Education Director
2	Secretaries
1	Registered Nurse
1	Interpreter for the Deaf
1	School Psychologist
1	School Psychometrist
33	Medical Assistants

Substitute Salary and Benefits for any employ paid from special education funding.

Contractual services to ensure that students evaluations and individualized education plans are followed. (All services subject to need: occupational therapy, physical therapy, follow-up eye exams with doctor, follow-up exams with ENT, Orientation and Mobility services, Braille instructor, Autism consultant, and psychological evaluations.)

Equipment as needed for specific needs of individual students or specific groups of special education students to meet their Individualized Education Plan (IEP) goals.

Staff Travel including room, sustenance, and mileage in/out of district. (Special Education District staff and School staff.)

Supplies including shipping. Supplies include: Evaluation supplies, office supplies, classroom supplies, and individual supplies.

Indirect Cost at a rate of 2.49%

Private School Participation. Contractual Language/Speech services will be provided for eligible private school students.

Parent Involvement. Parent training opportunities and parent information for students that are ruled eligible for special education services will be provided.

Professional Development. Training opportunities will be provided in/out of district to prepare special education staff and support staff to better serve special education students.

McDougal Center: 17 TPSD special education students will be provided specialized services that can not be provided in their home schools at this time.

Coordinated Early Intervening Services (CEIS): 15% of the special education IDEA Part B Allocation will be spent toward providing students that are in danger of being placed in the Rtl process as required by SD with intervention in the general education setting.

CEIS Budget:

- 1 Dyslexia Coordinator at 70%
- 9 Academic/Behavior Interventionist at 70%
- Supplies
- Travel
- Professional Development

IDEA PreK Funding will be budgeted as follows:

Prorated Salaries and Benefits for special education teachers and language/speech pathologist not covered by MAEP.

Supplies

Indirect Cost at a rate of 2.49%.

Mississippi Department of Education  
**Office of Special Education**  
 IDEA PART B AND PRESCHOOL PROJECT APPLICATION  
 Fiscal Year 2013

<b>A. District Code Number</b>		<b>B. Agency/School District Name</b>	
4120		Tupelo Public School District	
<b>Name of Supervisor of Special Education (Print or Type)</b>		Signature of Supervisor of Special Education (Must be an original signature <i>in blue ink</i> )	
Mary Ruth Wright			
<b>Name of Superintendent of School District Agency Director (Print or Type)</b>		<b>Signature of Superintendent of School District or Agency Director (Must be an original signature <i>in blue ink</i>)</b>	
Dr. Geral Loden			
<b>Budgets</b>		Projected FY 12 Carryover Amount	FY 13 Allocated Amount
G. IDEA, Part B	Fund 2610: Federal Award Number: H027A120108 CFDA Number: 84.027A	\$	\$ 1,569,152.00
H. Preschool, Part C	Fund 2620: Federal Award Number: H173A120113 CFDA Number: 84.173A	\$	\$ 79,982.00
I. Maintenance of Effort		Fiscal Year 2009-2010	Fiscal Year 2010-2011
		\$4,907,107.71	\$5,006,805.70
<p><b>Timelines:</b> When the grant award is released from the Office of Special Education Programs (OSEP), you will be notified via the Funding Alert of the actual allocation and the authority to expend funds. Fiscal Year 2013 funds are approved for obligation July 1, 2012, through September 30, 2014. Annual Expenditure Reports for each fund are due by <b>September 30</b></p>			
<b>TO BE COMPLETED BY THE OFFICE OF SPECIAL EDUCATION</b>			
K. APPROVED BY		DATE	
MDE Staff Consultant		DATE	
Director, Division of Program Management		DATE	
Director, Bureau of Data and Fiscal Management		DATE	