

# CAPITAL PROJECT LIST SCHOOL DISTRICT OF TOMAHAWK

Revised 8/20/2020

<b>School Year 2020 - 2021</b>		<b>Budgeted cost</b>	<b>Final Cost</b>
<b>Item #</b>			
1	Replace rubber roof #2 and #3 above Elem. A-section 30 yrs old	\$220,110.00	N/C
2	Sand and recoat fieldhouse floor	\$6,217.00	\$6,217.00
3	Recarpet High School office area	\$14,500.00	N/C
4	Retrofit/replace existing florescent fixtures with LED lamps & fixtures All buildings	\$119,341.00	\$119,341.00
5	Clean supply and return ducts in the High School area	\$24,780.00	\$24,500.00
6	Infrared seamless patching system 28 heats Elem. parking lot & circle	\$3,220.00	N/C
7	Infrared seamless patching system 37 heats roadway & intersection off Kings Rd	\$4,255.00	N/C
8	Rout and crackfill High School parking lot	\$9,043.00	N/C
9	Rout and crackfill High School roadway, circle, & in front of shops & fieldhouse	\$5,600.00	N/C
10	Rout and crackfill the Middle School parking lot and area in front of van shed	\$7,167.00	N/C
11	Infrared seamless patching system 15 heats M.S. & H.S. roadways	\$1,845.00	N/C
12	Replace Victaulic collars and shut-off valves	\$5,000.00	\$8,693.00
13	Replace 4 cafeteria tables in the High School	\$5,020.00	\$5,328.00
14	Replace 20 High School classroom doors	\$21,442.00	N/C
15	Change out heating system from Apogee to all BACnet controls	\$63,060.00	N/C
16	Electrostatic Paint Boy Lockers & Hallway Lockers	\$5,090.00	\$5,090.00
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18	<b>Estimated Total</b>	<b>\$515,690.00</b>	
<b>School Year 2021 - 2022</b>		<b>Budgeted cost</b>	<b>Complete</b>
19	Sand and recoat fieldhouse floor	\$6,217.00	
20	Arc Flash Hazard Analysis on electrical systems	\$3,250.00	
21	Replace bleachers in the High School Gym	\$71,000.00	
22	Replace ceiling tile in 8 Elementary classrooms	\$8,000.00	
23	Repaint parking lot stalls		
24	Reshingle Elementary playground pavilion	\$3,000.00	
25	Replace sections of 3" galvanized domestic water lines with cooper in Elem.	\$5,000.00	
26	Replace windows in the Elementary classrooms	\$5,000.00	
27	Replace 4 cafeteria tables	\$5,020.00	
28	Infra-red scan & visual inspection of electrical distribution equipment panels	\$4,350.00	
29	Replace pool exchanger with Cupronickel Heat Exchanger	\$10,200.00	
30	Install the Performing Arts display case outside of the Auditorium	\$8,100.00	
31	Epoxy commons bathroom floors	\$3,524.00	
32	Replace JV baseball infield with Waupaca Sure Hop infield mix	\$16,400.00	
33	Replace light fixtures in the H.S. hallways with LED flat panels	\$2,526.00	
34	<b>Estimated Total</b>		
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