

MID VALLEY SPECIAL EDUCATION COOPERATIVE
2018-19 1st Semester Estimated Tuition

7/24/2018

	D101		D301		D302		D303		D304		D25		D129		D131		D427		D428		U46		Total # students	TOTAL
	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost		
New Pathways	0	-	15	562,533	10	375,022	14	525,031	19	712,542	0	-	0	-	0	-	-	-	-	-	-	-	58	2,175,129
ELS	2	80,701	10	403,506	4	161,402	0	-	13	524,558	0	-	0	-	0	-	-	-	-	-	-	-	29	1,170,167
New Directions K-12	4	103,161	7	180,532	16	412,644	16	412,644	5	128,951	1	25,790	0	-	0	-	4	25,790	6	154,742	-	25,790	59	1,470,046
ABLE	3	111,019	3	111,019	3	111,019	0	37,006	5	185,032	0	-	0	-	0	-	-	-	-	-	-	-	14	555,095
ECHI	0	-	0	-	0	-	1	53,235	0	-	0	-	0	-	1	53,235	0	-	1	53,235	-	-	3	159,705
SAIL	12	226,506	8	151,004	7.8	147,229	17.4	328,434	9	169,880	0	-	0	-	0	-	-	-	-	-	-	-	54.2	1,023,053
TWELVE PLUS - CM	5	72,236	0	-	3	43,342	0	-	11	158,919	-	-	-	-	0	-	-	-	-	-	-	-	19	274,497
Safe Schools	0	-	2	24,082	2	24,082	6	72,245	2	24,082	0	-	0	-	0	-	-	-	-	-	-	-	12	144,490
Sub-Total Program	26	593,624	45	1,432,676	45.8	1,274,740	54.4	1,428,596	64	1,903,964	1	25,790	0	-	1	53,235	4	25,790	7	207,977	#	25,790	248.20	6,972,182
Vision MPW	1%	4,039	14%	42,035	47%	142,613	34%	103,980	3%	9,553														302,220
Hearing MPW	15%	68,403	11%	49,802	2%	9,600	46%	207,008	25%	114,364								0%	-					449,177
OT MPW	13%	9,941	18%	13,917	19%	14,580	8%	5,744	33%	24,963	2%	1,325					4%	3,181						73,651
PT MPW	13%	21,549	20%	32,869	20%	31,863	8%	12,577	38%	61,629					0%	-								160,488
Speech MPW	10%	5,303	18%	9,569	14%	7,378	13%	6,894	32%	16,947	1%	692	0%	-	0%	-	9%	4,611	3%	1,383				52,778
SW MPW																								-
Sub-Total Rel Svcs		109,235		148,192		206,034		336,203		227,457		2,017		-		-		7,793		1,383		-		1,038,315
One to One Aides	2	65,546	3	98,319	4	124,073	1	32,773	5	163,865													15	484,576
Technology	0.21	9,031	0.11	4,771	0.17	7,327	0.35	14,995	0.15	6,475														42,600
Behavior /Instr Coach	0.00	89,040	0.00	24,910	0.00	27,030	0.00	115,010	0.00	23,320														279,310
O&M	0.21	70,481	0.11	37,235	0.17	57,182	0.35	117,025	0.15	50,533														332,456
Debt Certificates	0	-	0	-	0	-	0	-	0	-														-
Sub-Total Direct Billed		234,098		165,235		215,613		279,803		244,194		-		-		-		-		-		-		1,138,942
SUB TOTAL		\$ 936,957		\$ 1,746,103		\$ 1,696,387		\$ 2,044,602		\$ 2,375,614		\$ 27,807		\$ -		\$ 53,235		\$ 33,583		\$ 209,360		\$ 25,790		\$ 9,149,438
Safe Schools		0		(6,667)		(6,667)		(20,000)		(6,667)														(35,000)
Step/Dors Grant		(3,251)		(1,530)		(2,066)		(3,328)		(3,825)														(30,000)
10% surcharge		(7,415)		(3,917)		(6,016)		(12,312)		(5,317)		2,781		-		5,324		3,358		20,936		2,579		0
TOTAL DUE		\$ 926,290		\$ 1,733,989		\$ 1,681,639		\$ 2,008,962		\$ 2,359,806		\$ 30,588		\$ -		\$ 58,559		\$ 36,941		\$ 230,296		\$ 28,369		\$ 9,084,438

Per Student Cost

New Pathways	37,502
ELS	40,351
New Directions K-12	24,916
ABLE	39,650
ECHI	53,235
SAIL	18,876
TWELVE PLUS - CM	14,447
Safe Schools	12,041