

Soda Springs High School Athletics 2013-2014 Season

Sport	Participants	Cost/Participant	Bus Cost per Student	Coaches Salaries	Miles	Bus Costs	Officials	Revenue	Total Cost per Sport
Cross Country	37	\$204.67	\$127.98	\$4,637.34	1109	\$4,735.43		\$1,800.00	\$7,572.77
Volleyball	23	\$414.28	\$219.44	\$6,633.97	1182	\$5,047.14	\$1,757.76	\$3,910.41	\$9,528.46
Football	47	\$182.49	\$98.03	\$10,627.24	1079	\$4,607.33	\$2,736.00	\$9,393.68	\$8,576.89
Girls' Basketball	20	\$394.91	\$373.20	\$6,633.97	1748	\$7,463.96	\$2,586.40	\$8,786.08	\$7,898.25
Boys' Basketball	31	\$70.05	\$204.41	\$6,633.97	1484	\$6,336.68	\$3,908.00	\$14,706.99	\$2,171.66
Wrestling	11	\$1,159.86	\$936.29	\$2,640.71	2412	\$10,299.24	\$660.96	\$842.46	\$12,758.45
Golf	18	\$339.82	\$232.00	\$2,640.71	978	\$4,176.06		\$700.00	\$6,116.77
Track	37	\$294.17	\$154.07	\$6,633.97	1335	\$5,700.45		\$1,450.00	\$10,884.42
Baseball	27	\$418.63	\$216.98	\$4,637.34	1372	\$5,858.44	\$1,457.36	\$650.00	\$11,303.14
Softball	17	\$557.08	\$258.71	\$4,637.34	1030	\$4,398.10	\$1,084.88	\$650.00	\$9,470.32
Dance	10	\$441.66	\$227.59	\$2,640.71	533	\$2,275.91		\$500.00	\$4,416.62
Cheer	21	\$150.71	\$55.92	\$2,640.71	275	\$1,174.25		\$650.00	\$3,164.96
Totals	299	\$313.92	\$207.60	\$61,637.98	14537	\$62,072.99	\$14,191.36	\$44,039.62	\$93,862.71

District Funds	
Salaries	\$61,637.98
Travel	\$62,072.99
Total Cost to District	\$123,710.97

High School	
Gate Receipts	\$27,585.59
Player Fees	\$10,050.00
High School	
Tournaments	\$5,254.03
Total Revenue	\$42,889.62
Expense	
Officials	\$14,191.36
Tournaments	\$19,497.84
State Fees	\$505.00
District Fees	\$2,262.71
Coaches Cards	\$1,620.00
Drug Testing	\$1,825.69
Total Expenses	\$39,902.60
Net Income	\$2,987.02