

**Payroll  
Expenditures  
November 2024**

Account Number Fnd	2024-25 Revised Budget	2024-25 FYTD Activity	Unencumbered Balance
181 E 36 --- COCURREXTRACURRACTIVITIES	442,943.03	107,443.06	335,500
199 E 11 --- INSTRUCTION	10,136,986.37	2,722,206.49	7,414,780
199 E 12 --- INST. RESOURCES & MEDIA SVCS	152,850.67	39,799.90	113,051
199 E 13 --- CURRICULUM DEV.& INST.STF DEV	114,023.35	55,409.40	58,614
199 E 21 --- INSTRUCTIONAL LEADERSHIP	482,757.73	117,855.40	364,902
199 E 23 --- SCHOOL LEADERSHIP	985,676.49	254,624.99	731,052
199 E 31 --- GUIDANCE & COUNSELING	702,711.14	179,229.48	523,482
199 E 32 --- SOCIAL WORK SERVICES	0.00	0.00	0
199 E 33 --- HEALTH SERVICES	141,110.45	38,299.74	102,811
199 E 34 --- PUPIL TRANSPORTATION	630,588.32	205,664.06	424,924
199 E 36 --- COCURREXTRACURRACTIVITIES	0.00	0.00	0
199 E 41 --- GENERAL ADMINISTRATION	555,688.03	148,646.04	407,042
199 E 51 --- PLANT MAINTENANCE & OPERATIONS	1,243,944.91	346,252.28	897,693
199 E 52 --- SECURITY & MONITORING SERVICES	108,792.78	37,949.30	70,843
199 E 53 --- DATA PROCESSING SERVICES	0.00	0.00	0
199 E 61 --- COMMUNITY SERVICES	0.00	0.00	0
199 E 81 --- FACILITIES ACQUISITION	0.00	0.00	0
199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS	0.00	0.00	0
199 E 99 --- Other Intergovernmental	0.00	0.00	0
240 E 35 --- FOOD SERVICES	555,230.54	124,197.51	431,033
	16,253,303.81	4,377,577.65	26.9% 11,875,726  25.0% of year