



TEACHER FURNITURE PURCHASE
BUDGET SUMMARY

	Base Cost		
Vendors	Budget	Actual	Variance
Interior Environments		\$ 2,360,786	
Yeo & Yeo		\$ 354,693	
Totals	\$ 3,050,000	\$ 2,715,479	\$ 334,521

	Contingency		
	Budget	Actual	Variance
Totals	\$ 150,000	\$ 135,775	\$ 14,225

	Total Project Costs		
Buildings	Budget	Actual	Variance
District-Wide	\$ 3,200,000	\$ 2,851,254	\$ 348,746
Totals	\$ 3,200,000	\$ 2,851,254	\$ 348,746