

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
6 Early Childhood						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	12,953.58	110,105.43	197,518.00	197,518.00	87,412.57	55 %
117 TEACHER AIDE SALARIES	7,485.91	67,527.04	73,743.00	73,743.00	6,215.96	91 %
250 WORKER'S COMPENSATION	98.12	796.46	4,075.00	4,075.00	3,278.54	19 %
260 HEALTH INSURANCE	5,024.64	38,508.92	50,784.00	50,784.00	12,275.08	75 %
Function Total:	25,562.25	216,937.85	326,120.00	326,120.00	109,182.15	66 %
Program Total:	25,562.25	216,937.85	326,120.00	326,120.00	109,182.15	66 %
Program Group Total:	25,562.25	216,937.85	326,120.00	326,120.00	109,182.15	66 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	4,317.41	33,735.49	42,584.00	42,584.00	8,848.51	79 %
250 WORKER'S COMPENSATION	20.73	151.29	200.00	200.00	48.71	75 %
260 HEALTH INSURANCE	1,161.64	9,083.18	8,000.00	8,000.00	-1,083.18	113 %
Function Total:	5,499.78	42,969.96	50,784.00	50,784.00	7,814.04	84 %
Program Total:	5,499.78	42,969.96	50,784.00	50,784.00	7,814.04	84 %
Program Group Total:	5,499.78	42,969.96	50,784.00	50,784.00	7,814.04	84 %
Org Total:	31,062.03	259,907.81	376,904.00	376,904.00	116,996.19	68 %
10 KW Bergen/Vina Chatten Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	76,221.93	679,012.82	949,336.00	949,336.00	270,323.18	71 %
117 TEACHER AIDE SALARIES	5,190.41	52,811.75	124,499.00	124,499.00	71,687.25	42 %
122 SUB TEACHER SALARIES	2,810.50	16,243.50	7,581.00	7,581.00	-8,662.50	214 %
127 SUB TEACHER AIDE SALARIES	243.75	4,196.40	2,256.51	2,256.51	-1,939.89	185 %
250 WORKER'S COMPENSATION	405.48	3,507.46	5,047.00	5,047.00	1,539.54	69 %
260 HEALTH INSURANCE	13,992.66	115,559.15	165,768.00	165,768.00	50,208.85	69 %
Function Total:	98,864.73	871,331.08	1,254,487.51	1,254,487.51	383,156.43	69 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	5,622.30	47,789.55	97,494.00	97,494.00	49,704.45	49 %
250 WORKER'S COMPENSATION	26.98	214.07	458.00	458.00	243.93	46 %
260 HEALTH INSURANCE	3.68	31.28	12,696.00	12,696.00	12,664.72	0 %
Function Total:	5,652.96	48,034.90	110,648.00	110,648.00	62,613.10	43 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	2,570.34	21,847.89	31,200.00	31,200.00	9,352.11	70 %
250 WORKER'S COMPENSATION	12.34	97.93	147.00	147.00	49.07	66 %
260 HEALTH INSURANCE	1.84	15.62	50.00	50.00	34.38	31 %
Function Total:	2,584.52	21,961.44	31,397.00	31,397.00	9,435.56	69 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	6,583.39	45,284.49	61,327.00	61,327.00	16,042.51	73 %
250 WORKER'S COMPENSATION	31.61	203.37	288.00	288.00	84.63	70 %
260 HEALTH INSURANCE	3.68	31.28	12,696.00	12,696.00	12,664.72	0 %
Function Total:	6,618.68	45,519.14	74,311.00	74,311.00	28,791.86	61 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 22

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
10 KW Bergen/Vina Chatten Elementary						
100 Regular Education Programs						
120 Elementary						
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	6,454.51	65,157.53	76,670.00	76,670.00	11,512.47	84 %
250 WORKER'S COMPENSATION	30.65	286.57	360.00	360.00	73.43	79 %
260 HEALTH INSURANCE	1,572.50	13,867.75	13,056.00	13,056.00	-811.75	106 %
Function Total:	8,057.66	79,311.85	90,086.00	90,086.00	10,774.15	88 %
Program Total:	121,778.55	1,066,158.41	1,560,929.51	1,560,929.51	494,771.10	68 %
Program Group Total:	121,778.55	1,066,158.41	1,560,929.51	1,560,929.51	494,771.10	68 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	5,362.92	39,787.12	42,889.00	42,889.00	3,101.88	92 %
117 TEACHER AIDE SALARIES	904.95	904.95	0.00	0.00	-904.95	*** %
250 WORKER'S COMPENSATION	30.08	182.37	202.00	202.00	19.63	90 %
260 HEALTH INSURANCE	1,276.81	9,475.35	12,696.00	12,696.00	3,220.65	74 %
Function Total:	7,574.76	50,349.79	55,787.00	55,787.00	5,437.21	90 %
Program Total:	7,574.76	50,349.79	55,787.00	55,787.00	5,437.21	90 %
Program Group Total:	7,574.76	50,349.79	55,787.00	55,787.00	5,437.21	90 %
Org Total:	129,353.31	1,116,508.20	1,616,716.51	1,616,716.51	500,208.31	69 %
20 Browning Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	74,457.73	640,714.40	1,089,418.00	1,089,418.00	448,703.60	58 %
117 TEACHER AIDE SALARIES	11,327.13	97,985.72	107,286.00	107,286.00	9,300.28	91 %
122 SUB TEACHER SALARIES	2,037.00	14,959.75	15,000.00	15,000.00	40.25	99 %
127 SUB TEACHER AIDE SALARIES	1,732.25	7,797.38	15,000.00	15,000.00	7,202.62	51 %
250 WORKER'S COMPENSATION	429.86	3,426.87	5,624.00	5,624.00	2,197.13	60 %
260 HEALTH INSURANCE	16,602.27	124,647.32	228,528.00	228,528.00	103,880.68	54 %
Function Total:	106,586.24	889,531.44	1,460,856.00	1,460,856.00	571,324.56	60 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	5,451.46	46,337.41	65,384.00	65,384.00	19,046.59	70 %
250 WORKER'S COMPENSATION	26.16	207.56	307.00	307.00	99.44	67 %
260 HEALTH INSURANCE	1,274.60	9,563.18	12,696.00	12,696.00	3,132.82	75 %
Function Total:	6,752.22	56,108.15	78,387.00	78,387.00	22,278.85	71 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	2,570.34	21,847.89	31,200.00	31,200.00	9,352.11	70 %
250 WORKER'S COMPENSATION	12.34	97.89	147.00	147.00	49.11	66 %
260 HEALTH INSURANCE	1.84	15.66	50.00	50.00	34.34	31 %
Function Total:	2,584.52	21,961.44	31,397.00	31,397.00	9,435.56	69 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	6,074.76	51,635.46	75,212.00	75,212.00	23,576.54	68 %
250 WORKER'S COMPENSATION	29.16	231.36	353.00	353.00	121.64	65 %
260 HEALTH INSURANCE	1,274.60	9,542.87	12,696.00	12,696.00	3,153.13	75 %
Function Total:	7,378.52	61,409.69	88,261.00	88,261.00	26,851.31	69 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 22

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
20 Browning Elementary						
100 Regular Education Programs						
120 Elementary						
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	0.00	0.00	40,352.00	40,352.00	40,352.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	190.00	190.00	190.00	0 %
Function Total:	0.00	0.00	40,542.00	40,542.00	40,542.00	0 %
Program Total:	123,301.50	1,029,010.72	1,699,443.00	1,699,443.00	670,432.28	60 %
Program Group Total:	123,301.50	1,029,010.72	1,699,443.00	1,699,443.00	670,432.28	60 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	4,358.84	39,522.34	112,380.00	112,380.00	72,857.66	35 %
250 WORKER'S COMPENSATION	20.92	176.64	528.00	528.00	351.36	33 %
260 HEALTH INSURANCE	1,273.38	9,639.07	25,392.00	25,392.00	15,752.93	37 %
Function Total:	5,653.14	49,338.05	138,300.00	138,300.00	88,961.95	35 %
Program Total:	5,653.14	49,338.05	138,300.00	138,300.00	88,961.95	35 %
Program Group Total:	5,653.14	49,338.05	138,300.00	138,300.00	88,961.95	35 %
Org Total:	128,954.64	1,078,348.77	1,837,743.00	1,837,743.00	759,394.23	58 %
30 Napi Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	68,595.24	628,202.04	912,028.00	912,028.00	283,825.96	68 %
117 TEACHER AIDE SALARIES	13,043.94	119,599.51	172,237.00	172,237.00	52,637.49	69 %
122 SUB TEACHER SALARIES	140.00	1,099.00	0.00	0.00	-1,099.00	*** %
127 SUB TEACHER AIDE SALARIES	22.75	369.50	15,000.00	15,000.00	14,630.50	2 %
250 WORKER'S COMPENSATION	392.65	3,368.69	5,097.00	5,097.00	1,728.31	66 %
260 HEALTH INSURANCE	13,330.14	110,688.15	204,216.00	204,216.00	93,527.85	54 %
Function Total:	95,524.72	863,326.89	1,308,578.00	1,308,578.00	445,251.11	65 %
2112 Attendance Services						
115 OFFICE/CLERICAL SALARIES	0.00	0.00	25,836.00	25,836.00	25,836.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	121.00	121.00	121.00	0 %
260 HEALTH INSURANCE	0.00	0.00	13,056.00	13,056.00	13,056.00	0 %
Function Total:	0.00	0.00	39,013.00	39,013.00	39,013.00	0 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	5,787.06	49,840.01	70,245.00	70,245.00	20,404.99	70 %
250 WORKER'S COMPENSATION	27.78	223.28	330.00	330.00	106.72	67 %
260 HEALTH INSURANCE	1,274.60	9,563.18	12,696.00	12,696.00	3,132.82	75 %
Function Total:	7,089.44	59,626.47	83,271.00	83,271.00	23,644.53	71 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	1,891.10	11,727.64	26,797.00	26,797.00	15,069.36	43 %
250 WORKER'S COMPENSATION	9.07	53.27	126.00	126.00	72.73	42 %
260 HEALTH INSURANCE	637.29	3,506.05	0.00	0.00	-3,506.05	*** %
Function Total:	2,537.46	15,286.96	26,923.00	26,923.00	11,636.04	56 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	141.00	141.00	141.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	42,837.00	42,837.00	42,837.00	0 %
Program Total:	105,151.62	938,240.32	1,500,622.00	1,500,622.00	562,381.68	62 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 22

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
30 Napi Elementary						
Program Group Total:	105,151.62	938,240.32	1,500,622.00	1,500,622.00	562,381.68	62 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	4,884.60	74,930.28	173,711.00	173,711.00	98,780.72	43 %
117 TEACHER AIDE SALARIES	2,626.71	18,394.04	15,000.00	15,000.00	-3,394.04	122 %
250 WORKER'S COMPENSATION	35.96	412.31	816.00	816.00	403.69	50 %
260 HEALTH INSURANCE	2,844.90	29,509.96	38,088.00	38,088.00	8,578.04	77 %
Function Total:	10,392.17	123,246.59	227,615.00	227,615.00	104,368.41	54 %
Program Total:	10,392.17	123,246.59	227,615.00	227,615.00	104,368.41	54 %
Program Group Total:	10,392.17	123,246.59	227,615.00	227,615.00	104,368.41	54 %
Org Total:	115,543.79	1,061,486.91	1,728,237.00	1,728,237.00	666,750.09	61 %
42 Babb Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	9,577.22	81,083.87	116,229.00	116,229.00	35,145.13	69 %
117 TEACHER AIDE SALARIES	4,894.39	39,260.43	48,276.00	48,276.00	9,015.57	81 %
122 SUB TEACHER SALARIES	0.00	647.50	0.00	0.00	-647.50	*** %
127 SUB TEACHER AIDE SALARIES	260.00	260.00	0.00	0.00	-260.00	*** %
250 WORKER'S COMPENSATION	70.71	543.53	227.00	227.00	-316.53	239 %
260 HEALTH INSURANCE	4,100.65	30,986.12	13,056.00	13,056.00	-17,930.12	237 %
550 PRINTING/BINDING/DUPLICATING	0.00	198.00	0.00	0.00	-198.00	*** %
Function Total:	18,902.97	152,979.45	177,788.00	177,788.00	24,808.55	86 %
2600 Oper/Maintenance of Plant Services						
114 TECHNICAL/CUSTODIAL SALARIES	3,375.35	34,261.80	41,184.00	41,184.00	6,922.20	83 %
250 WORKER'S COMPENSATION	208.62	1,965.19	2,372.00	2,372.00	406.81	82 %
260 HEALTH INSURANCE	1,308.58	12,005.67	13,056.00	13,056.00	1,050.33	91 %
Function Total:	4,892.55	48,232.66	56,612.00	56,612.00	8,379.34	85 %
Program Total:	23,795.52	201,212.11	234,400.00	234,400.00	33,187.89	85 %
Program Group Total:	23,795.52	201,212.11	234,400.00	234,400.00	33,187.89	85 %
Org Total:	23,795.52	201,212.11	234,400.00	234,400.00	33,187.89	85 %
44 Glendale Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	4,866.76	41,367.46	65,000.00	65,000.00	23,632.54	63 %
117 TEACHER AIDE SALARIES	1,907.99	13,708.96	15,928.00	15,928.00	2,219.04	86 %
250 WORKER'S COMPENSATION	32.51	247.10	641.00	641.00	393.90	38 %
260 HEALTH INSURANCE	2,058.55	15,441.44	28,746.00	28,746.00	13,304.56	53 %
550 PRINTING/BINDING/DUPLICATING	0.00	68.20	90.00	0.00	-68.20	*** %
581 TRAVEL WITHIN DISTRICT	0.00	52.92	450.00	450.00	397.08	11 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	450.00	0.00	0.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	300.90	3,869.09	4,769.00	10,494.00	6,624.91	36 %
612 FOOD & BEVERAGE	0.00	0.00	1,000.00	0.00	0.00	0 %
640 BOOKS	0.00	0.00	8,450.00	0.00	0.00	0 %
660 EQUIPMENT, SMALL (UNDER \$5000)	5,500.00	5,599.00	7,735.00	10,550.00	4,951.00	53 %
Function Total:	14,666.71	80,354.17	133,259.00	131,809.00	51,454.83	60 %

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
44 Glendale Elementary						
100 Regular Education Programs						
120 Elementary						
2410 Office of the Principal						
531 TELEPHONE	38.49	360.74	630.00	630.00	269.26	57 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	45.00	495.00	495.00	0 %
612 FOOD & BEVERAGE	0.00	520.25	1,080.00	2,080.00	1,559.75	25 %
Function Total:	38.49	880.99	1,755.00	3,205.00	2,324.01	27 %
Program Total:	14,705.20	81,235.16	135,014.00	135,014.00	53,778.84	60 %
Program Group Total:	14,705.20	81,235.16	135,014.00	135,014.00	53,778.84	60 %
200 Special Programs						
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	1,908.01	13,709.04	15,928.00	15,928.00	2,218.96	86 %
250 WORKER'S COMPENSATION	9.17	61.82	75.00	75.00	13.18	82 %
260 HEALTH INSURANCE	785.13	5,888.62	6,528.00	6,528.00	639.38	90 %
Function Total:	2,702.31	19,659.48	22,531.00	22,531.00	2,871.52	87 %
Program Total:	2,702.31	19,659.48	22,531.00	22,531.00	2,871.52	87 %
Program Group Total:	2,702.31	19,659.48	22,531.00	22,531.00	2,871.52	87 %
Org Total:	17,407.51	100,894.64	157,545.00	157,545.00	56,650.36	64 %
46 Big Sky Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	6,324.44	47,559.74	119,675.65	110,175.65	62,615.91	43 %
117 TEACHER AIDE SALARIES	0.00	1,969.43	11,804.00	4,804.00	2,834.57	40 %
122 SUB TEACHER SALARIES	0.00	391.50	0.00	4,000.00	3,608.50	9 %
250 WORKER'S COMPENSATION	30.36	222.83	354.00	354.00	131.17	62 %
260 HEALTH INSURANCE	1,274.60	9,566.47	12,696.00	12,696.00	3,129.53	75 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	90.00	90.00	90.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	26.04	450.00	450.00	423.96	5 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	26.88	450.00	450.00	423.12	5 %
610 SUPPLIES (CONSUMABLES ONLY)	704.73	5,119.31	1,809.00	12,899.00	7,779.69	39 %
612 FOOD & BEVERAGE	0.00	0.00	1,000.00	0.00	0.00	0 %
640 BOOKS	0.00	0.00	9,800.00	0.00	0.00	0 %
660 EQUIPMENT, SMALL (UNDER \$5000)	7,830.61	8,334.45	5,588.00	13,388.00	5,053.55	62 %
Function Total:	16,164.74	73,216.65	163,716.65	159,306.65	86,090.00	45 %
2410 Office of the Principal						
531 TELEPHONE	0.00	729.50	630.00	630.00	-99.50	115 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	45.00	3,545.00	3,545.00	0 %
612 FOOD & BEVERAGE	0.00	573.24	900.00	1,900.00	1,326.76	30 %
Function Total:	0.00	1,302.74	1,575.00	6,075.00	4,772.26	21 %
Program Total:	16,164.74	74,519.39	165,291.65	165,381.65	90,862.26	45 %
Program Group Total:	16,164.74	74,519.39	165,291.65	165,381.65	90,862.26	45 %
200 Special Programs						
280 Special Education						

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
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101 Elementary General Fund

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46 Big Sky Elementary						
200 Special Programs						
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	0.00	0.00	11,804.00	11,804.00	11,804.00	0 %
250 WORKER'S COMPENSATION	0.00	-0.97	55.00	55.00	55.97	-1 %
260 HEALTH INSURANCE	0.00	-0.01	50.00	50.00	50.01	-0 %
Function Total:	0.00	-0.98	11,909.00	11,909.00	11,909.98	-0 %
Program Total:	0.00	-0.98	11,909.00	11,909.00	11,909.98	-0 %
Program Group Total:	0.00	-0.98	11,909.00	11,909.00	11,909.98	-0 %
Org Total:	16,164.74	74,518.41	177,200.65	177,290.65	102,772.24	42 %
50 Browning Middle School						
100 Regular Education Programs						
130 Middle School						
1700 Instruction						
112 TEACHER SALARIES	103,179.71	915,854.23	1,603,116.00	1,603,116.00	687,261.77	57 %
117 TEACHER AIDE SALARIES	6,074.09	48,714.27	96,553.00	96,553.00	47,838.73	50 %
122 SUB TEACHER SALARIES	3,661.00	13,076.00	8,000.00	8,000.00	-5,076.00	163 %
127 SUB TEACHER AIDE SALARIES	97.50	1,378.75	1,000.00	1,000.00	-378.75	137 %
250 WORKER'S COMPENSATION	542.43	4,396.84	7,989.00	7,989.00	3,592.16	55 %
260 HEALTH INSURANCE	22,929.18	178,904.81	353,223.00	353,223.00	174,318.19	50 %
Function Total:	136,483.91	1,162,324.90	2,069,881.00	2,069,881.00	907,556.10	56 %
2112 Attendance Services						
117 TEACHER AIDE SALARIES	6,999.79	55,195.46	60,841.00	60,841.00	5,645.54	90 %
250 WORKER'S COMPENSATION	33.42	246.25	286.00	286.00	39.75	86 %
260 HEALTH INSURANCE	3,140.60	23,231.87	26,112.00	26,112.00	2,880.13	88 %
Function Total:	10,173.81	78,673.58	87,239.00	87,239.00	8,565.42	90 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	10,192.74	94,411.89	124,183.00	124,183.00	29,771.11	76 %
250 WORKER'S COMPENSATION	48.92	421.63	584.00	584.00	162.37	72 %
260 HEALTH INSURANCE	1,278.28	9,597.01	12,696.00	12,696.00	3,098.99	75 %
Function Total:	11,519.94	104,430.53	137,463.00	137,463.00	33,032.47	75 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	5,787.06	49,190.01	71,650.00	71,650.00	22,459.99	68 %
250 WORKER'S COMPENSATION	27.78	220.42	337.00	337.00	116.58	65 %
260 HEALTH INSURANCE	1,274.60	9,563.18	12,696.00	12,696.00	3,132.82	75 %
Function Total:	7,089.44	58,973.61	84,683.00	84,683.00	25,709.39	69 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	141.00	141.00	141.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	42,837.00	42,837.00	42,837.00	0 %
2400 Support Services, School Admin						
111 ADMINISTRATOR SALARIES	7,211.08	69,676.39	80,000.00	80,000.00	10,323.61	87 %
250 WORKER'S COMPENSATION	34.62	310.79	400.00	400.00	89.21	77 %
260 HEALTH INSURANCE	1,274.60	10,621.18	12,000.00	12,000.00	1,378.82	88 %
Function Total:	8,520.30	80,608.36	92,400.00	92,400.00	11,791.64	87 %
Program Total:	173,787.40	1,485,010.98	2,514,503.00	2,514,503.00	1,029,492.02	59 %
Program Group Total:	173,787.40	1,485,010.98	2,514,503.00	2,514,503.00	1,029,492.02	59 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 22

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
50 Browning Middle School						
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	2,149.63	23,706.27	99,415.00	99,415.00	75,708.73	23 %
250 WORKER'S COMPENSATION	10.32	104.62	467.00	467.00	362.38	22 %
260 HEALTH INSURANCE	1,274.60	9,563.18	25,392.00	25,392.00	15,828.82	37 %
Function Total:	3,434.55	33,374.07	125,274.00	125,274.00	91,899.93	26 %
Program Total:	3,434.55	33,374.07	125,274.00	125,274.00	91,899.93	26 %
Program Group Total:	3,434.55	33,374.07	125,274.00	125,274.00	91,899.93	26 %
300 Vocational Programs						
390 State Career and Technical Eduction (CTE)						
1700 Instruction						
112 TEACHER SALARIES	4,202.06	35,717.51	50,456.00	50,456.00	14,738.49	70 %
250 WORKER'S COMPENSATION	20.18	160.12	237.00	237.00	76.88	67 %
260 HEALTH INSURANCE	3.68	31.28	12,696.00	12,696.00	12,664.72	0 %
Function Total:	4,225.92	35,908.91	63,389.00	63,389.00	27,480.09	56 %
Program Total:	4,225.92	35,908.91	63,389.00	63,389.00	27,480.09	56 %
Program Group Total:	4,225.92	35,908.91	63,389.00	63,389.00	27,480.09	56 %
Org Total:	181,447.87	1,554,293.96	2,703,166.00	2,703,166.00	1,148,872.04	57 %
76 Special Education						
200 Special Programs						
280 Special Education						
2140 Pyschological Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	69,494.00	69,494.00	69,494.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	327.00	327.00	327.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	82,517.00	82,517.00	82,517.00	0 %
Program Total:	0.00	0.00	82,517.00	82,517.00	82,517.00	0 %
Program Group Total:	0.00	0.00	82,517.00	82,517.00	82,517.00	0 %
Org Total:			82,517.00	82,517.00	82,517.00	%
90 District Wide						
100 Regular Education Programs						
100 Regular Education Programs						
1000 Instruction						
100 PERSONAL SERVICES - SALARIES	0.00	7,236.68	7,236.68	7,236.68	0.00	100 %
Function Total:	0.00	7,236.68	7,236.68	7,236.68	0.00	100 %
2100 Support Services, Student						
100 PERSONAL SERVICES - SALARIES	0.00	6,517.97	6,517.97	6,517.97	0.00	100 %
Function Total:	0.00	6,517.97	6,517.97	6,517.97	0.00	100 %
2400 Support Services, School Admin						
100 PERSONAL SERVICES - SALARIES	0.00	10,304.19	10,304.19	10,304.19	0.00	100 %
Function Total:	0.00	10,304.19	10,304.19	10,304.19	0.00	100 %
2600 Oper/Maintenance of Plant Services						
100 PERSONAL SERVICES - SALARIES	0.00	4,022.46	4,022.46	4,022.46	0.00	100 %
Function Total:	0.00	4,022.46	4,022.46	4,022.46	0.00	100 %
Program Total:	0.00	28,081.30	28,081.30	28,081.30	0.00	100 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 22

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	4,884.60	45,350.43	61,158.00	61,158.00	15,807.57	74 %
250 WORKER'S COMPENSATION	23.44	194.08	287.00	287.00	92.92	67 %
260 HEALTH INSURANCE	1,273.38	9,552.81	12,696.00	12,696.00	3,143.19	75 %
Function Total:	6,181.42	55,097.32	74,141.00	74,141.00	19,043.68	74 %
Program Total:	6,181.42	55,097.32	74,141.00	74,141.00	19,043.68	74 %
Program Group Total:	6,181.42	83,178.62	102,222.30	102,222.30	19,043.68	81 %
Org Total:	6,181.42	83,178.62	102,222.30	102,222.30	19,043.68	81 %
Fund Total:	649,910.83	5,530,349.43	9,016,651.46	9,016,741.46	3,486,392.03	61 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 22

201 High School General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
100 Regular Education Programs						
150 Secondary						
1700 Instruction						
112 TEACHER SALARIES	101,194.20	876,693.81	1,492,886.00	1,492,886.00	616,192.19	58 %
117 TEACHER AIDE SALARIES	5,233.46	35,043.24	51,072.00	51,072.00	16,028.76	68 %
122 SUB TEACHER SALARIES	2,908.50	25,238.50	132,848.30	132,848.30	107,609.80	18 %
127 SUB TEACHER AIDE SALARIES	107.25	240.50	500.00	500.00	259.50	48 %
250 WORKER'S COMPENSATION	525.11	4,197.67	7,257.00	7,257.00	3,059.33	57 %
260 HEALTH INSURANCE	23,377.24	160,444.50	317,760.00	317,760.00	157,315.50	50 %
Function Total:	133,345.76	1,101,858.22	2,002,323.30	2,002,323.30	900,465.08	55 %
2112 Attendance Services						
115 OFFICE/CLERICAL SALARIES	6,064.00	54,287.31	75,000.00	75,000.00	20,712.69	72 %
250 WORKER'S COMPENSATION	29.10	242.02	750.00	750.00	507.98	32 %
260 HEALTH INSURANCE	7.36	62.56	150.00	150.00	87.44	41 %
Function Total:	6,100.46	54,591.89	75,900.00	75,900.00	21,308.11	71 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	19,282.44	173,376.72	229,542.00	229,542.00	56,165.28	75 %
115 OFFICE/CLERICAL SALARIES	3,288.48	32,554.69	80,000.00	80,000.00	47,445.31	40 %
250 WORKER'S COMPENSATION	108.17	919.85	1,219.00	1,219.00	299.15	75 %
260 HEALTH INSURANCE	3,686.71	28,427.40	38,088.00	38,088.00	9,660.60	74 %
Function Total:	26,365.80	235,278.66	348,849.00	348,849.00	113,570.34	67 %
2124 Student Career/College Services						
113 SPECIALISTS, CERTIFIED SALARIES	4,243.46	44,229.61	75,212.00	75,212.00	30,982.39	58 %
120 TEMPORARY SALARIES	1,978.00	8,170.56	15,000.00	15,000.00	6,829.44	54 %
210 SOCIAL SECURITY & MEDICARE	0.00	121.88	0.00	0.00	-121.88	*** %
220 TEACHERS' RETIREMENT	0.00	779.16	0.00	0.00	-779.16	*** %
240 UNEMPLOYMENT COMPENSATION	0.00	56.32	0.00	0.00	-56.32	*** %
250 WORKER'S COMPENSATION	29.86	249.92	353.00	353.00	103.08	70 %
260 HEALTH INSURANCE	1,273.38	10,822.50	12,696.00	12,696.00	1,873.50	85 %
Function Total:	7,524.70	64,429.95	103,261.00	103,261.00	38,831.05	62 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	1,891.12	11,727.68	26,797.00	26,797.00	15,069.32	43 %
250 WORKER'S COMPENSATION	9.08	53.38	126.00	126.00	72.62	42 %
260 HEALTH INSURANCE	637.31	3,506.09	8,000.00	8,000.00	4,493.91	43 %
Function Total:	2,537.51	15,287.15	34,923.00	34,923.00	19,635.85	43 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	9,965.04	78,112.30	109,217.00	109,217.00	31,104.70	71 %
250 WORKER'S COMPENSATION	47.83	350.30	513.00	513.00	162.70	68 %
260 HEALTH INSURANCE	1,911.89	14,323.67	19,044.00	19,044.00	4,720.33	75 %
Function Total:	11,924.76	92,786.27	128,774.00	128,774.00	35,987.73	72 %
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	2,470.97	20,569.68	74,450.00	74,450.00	53,880.32	27 %
125 SUB OFFICE/CLERICAL SALARIES	0.00	35.75	100.00	100.00	64.25	35 %
250 WORKER'S COMPENSATION	11.86	91.92	350.00	350.00	258.08	26 %
260 HEALTH INSURANCE	4.34	32.19	13,056.00	13,056.00	13,023.81	0 %
Function Total:	2,487.17	20,729.54	87,956.00	87,956.00	67,226.46	23 %

201 High School General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
100 Regular Education Programs						
150 Secondary						
2600 Oper/Maintenance of Plant Services						
124 SUB TECHNICAL SALARIES	169.00	2,331.63	5,000.00	5,000.00	2,668.37	46 %
250 WORKER'S COMPENSATION	0.82	50.66	300.00	300.00	249.34	16 %
Function Total:	169.82	2,382.29	5,300.00	5,300.00	2,917.71	44 %
Program Total:	190,455.98	1,587,343.97	2,787,286.30	2,787,286.30	1,199,942.33	56 %
Program Group Total:	190,455.98	1,587,343.97	2,787,286.30	2,787,286.30	1,199,942.33	56 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	5,787.06	50,257.21	156,816.00	156,816.00	106,558.79	32 %
117 TEACHER AIDE SALARIES	13,799.17	102,959.55	168,084.00	168,084.00	65,124.45	61 %
250 WORKER'S COMPENSATION	94.00	741.71	1,914.00	1,914.00	1,172.29	38 %
260 HEALTH INSURANCE	2,861.06	21,381.22	44,976.00	44,976.00	23,594.78	47 %
Function Total:	22,541.29	175,339.69	371,790.00	371,790.00	196,450.31	47 %
Program Total:	22,541.29	175,339.69	371,790.00	371,790.00	196,450.31	47 %
Program Group Total:	22,541.29	175,339.69	371,790.00	371,790.00	196,450.31	47 %
300 Vocational Programs						
390 State Career and Technical Eduction (CTE)						
1700 Instruction						
112 TEACHER SALARIES	12,523.26	107,366.46	159,229.00	159,229.00	51,862.54	67 %
250 WORKER'S COMPENSATION	60.10	480.81	748.00	748.00	267.19	64 %
260 HEALTH INSURANCE	2,552.88	19,122.05	60,000.00	60,000.00	40,877.95	31 %
Function Total:	15,136.24	126,969.32	219,977.00	219,977.00	93,007.68	57 %
Program Total:	15,136.24	126,969.32	219,977.00	219,977.00	93,007.68	57 %
Program Group Total:	15,136.24	126,969.32	219,977.00	219,977.00	93,007.68	57 %
700 Extracurricular Athletics and						
720 Athletics						
3500 Athletics						
111 ADMINISTRATOR SALARIES	3,609.38	52,214.17	70,000.00	70,000.00	17,785.83	74 %
115 OFFICE/CLERICAL SALARIES	3,468.76	39,395.80	50,000.00	50,000.00	10,604.20	78 %
250 WORKER'S COMPENSATION	33.27	396.98	347.00	347.00	-49.98	114 %
260 HEALTH INSURANCE	984.00	16,302.89	18,679.00	18,679.00	2,376.11	87 %
Function Total:	8,095.41	108,309.84	139,026.00	139,026.00	30,716.16	77 %
Program Total:	8,095.41	108,309.84	139,026.00	139,026.00	30,716.16	77 %
Program Group Total:	8,095.41	108,309.84	139,026.00	139,026.00	30,716.16	77 %
Org Total:	236,228.92	1,997,962.82	3,518,079.30	3,518,079.30	1,520,116.48	56 %
72 Child Care Center						
100 Regular Education Programs						
150 Secondary						
1700 Instruction						
117 TEACHER AIDE SALARIES	2,612.10	20,873.95	24,714.00	24,714.00	3,840.05	84 %
250 WORKER'S COMPENSATION	12.54	93.57	116.00	116.00	22.43	80 %
260 HEALTH INSURANCE	4.42	33.08	0.00	0.00	-33.08	*** %
Function Total:	2,629.06	21,000.60	24,830.00	24,830.00	3,829.40	84 %
Program Total:	2,629.06	21,000.60	24,830.00	24,830.00	3,829.40	84 %
Program Group Total:	2,629.06	21,000.60	24,830.00	24,830.00	3,829.40	84 %
Org Total:	2,629.06	21,000.60	24,830.00	24,830.00	3,829.40	84 %
75 Buffalo Hide Academy						

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 22

201 High School General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
75 Buffalo Hide Academy						
100 Regular Education Programs						
150 Secondary						
1700 Instruction						
112 TEACHER SALARIES	5,787.06	49,644.01	125,487.00	125,487.00	75,842.99	39 %
117 TEACHER AIDE SALARIES	6,312.19	48,581.11	55,066.00	55,066.00	6,484.89	88 %
250 WORKER'S COMPENSATION	58.08	440.35	849.00	849.00	408.65	51 %
260 HEALTH INSURANCE	4,415.20	33,419.93	51,504.00	51,504.00	18,084.07	64 %
Function Total:	16,572.53	132,085.40	232,906.00	232,906.00	100,820.60	56 %
2112 Attendance Services						
117 TEACHER AIDE SALARIES	2,881.29	21,904.98	26,081.00	26,081.00	4,176.02	83 %
250 WORKER'S COMPENSATION	13.67	98.38	123.00	123.00	24.62	79 %
260 HEALTH INSURANCE	4.42	33.15	100.00	100.00	66.85	33 %
Function Total:	2,899.38	22,036.51	26,304.00	26,304.00	4,267.49	83 %
2113 Social Work Services						
113 SPECIALISTS, CERTIFIED SALARIES	8,684.60	79,656.02	90,447.00	90,447.00	10,790.98	88 %
250 WORKER'S COMPENSATION	41.68	355.86	425.00	425.00	69.14	83 %
260 HEALTH INSURANCE	7.13	2,142.28	12,696.00	12,696.00	10,553.72	16 %
Function Total:	8,733.41	82,154.16	103,568.00	103,568.00	21,413.84	79 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	9,883.66	86,276.84	118,977.00	118,977.00	32,700.16	72 %
250 WORKER'S COMPENSATION	47.45	386.27	559.00	559.00	172.73	69 %
260 HEALTH INSURANCE	2,549.20	20,034.33	25,392.00	25,392.00	5,357.67	78 %
Function Total:	12,480.31	106,697.44	144,928.00	144,928.00	38,230.56	73 %
2410 Office of the Principal						
111 ADMINISTRATOR SALARIES	7,603.22	68,277.18	94,895.00	94,895.00	26,617.82	71 %
250 WORKER'S COMPENSATION	36.50	305.32	446.00	446.00	140.68	68 %
260 HEALTH INSURANCE	1,274.60	10,265.99	12,696.00	12,696.00	2,430.01	80 %
Function Total:	8,914.32	78,848.49	108,037.00	108,037.00	29,188.51	72 %
Program Total:	49,599.95	421,822.00	615,743.00	615,743.00	193,921.00	68 %
Program Group Total:	49,599.95	421,822.00	615,743.00	615,743.00	193,921.00	68 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	5,764.52	49,468.42	70,327.00	70,327.00	20,858.58	70 %
250 WORKER'S COMPENSATION	27.68	221.65	331.00	331.00	109.35	66 %
260 HEALTH INSURANCE	1,274.60	10,093.76	12,696.00	12,696.00	2,602.24	79 %
Function Total:	7,066.80	59,783.83	83,354.00	83,354.00	23,570.17	71 %
Program Total:	7,066.80	59,783.83	83,354.00	83,354.00	23,570.17	71 %
Program Group Total:	7,066.80	59,783.83	83,354.00	83,354.00	23,570.17	71 %
Org Total:	56,666.75	481,605.83	699,097.00	699,097.00	217,491.17	68 %
76 Special Education						
200 Special Programs						
280 Special Education						
1700 Instruction						
610 SUPPLIES (CONSUMABLES ONLY)	13,968.55	13,968.55	25,867.07	25,867.07	11,898.52	54 %
Function Total:	13,968.55	13,968.55	25,867.07	25,867.07	11,898.52	54 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 22

201 High School General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
76 Special Education						
200 Special Programs						
280 Special Education						
2490 Other Support Svc-Program Director						
111 ADMINISTRATOR SALARIES	1,809.03	17,972.98	22,500.00	22,500.00	4,527.02	79 %
250 WORKER'S COMPENSATION	8.69	79.66	106.00	106.00	26.34	75 %
260 HEALTH INSURANCE	318.64	2,787.98	5,000.00	5,000.00	2,212.02	55 %
Function Total:	2,136.36	20,840.62	27,606.00	27,606.00	6,765.38	75 %
Program Total:	16,104.91	34,809.17	53,473.07	53,473.07	18,663.90	65 %
Program Group Total:	16,104.91	34,809.17	53,473.07	53,473.07	18,663.90	65 %
Org Total:	16,104.91	34,809.17	53,473.07	53,473.07	18,663.90	65 %
90 District Wide						
100 Regular Education Programs						
100 Regular Education Programs						
2300 Support Services, General Admin						
100 PERSONAL SERVICES - SALARIES	0.00	10,424.26	11,000.00	11,000.00	575.74	94 %
Function Total:	0.00	10,424.26	11,000.00	11,000.00	575.74	94 %
2400 Support Services, School Admin						
100 PERSONAL SERVICES - SALARIES	0.00	4,429.02	4,500.00	4,500.00	70.98	98 %
Function Total:	0.00	4,429.02	4,500.00	4,500.00	70.98	98 %
3500 Athletics						
100 PERSONAL SERVICES - SALARIES	0.00	7,238.80	7,250.00	7,250.00	11.20	99 %
Function Total:	0.00	7,238.80	7,250.00	7,250.00	11.20	99 %
Program Total:	0.00	22,092.08	22,750.00	22,750.00	657.92	97 %
160 Administration						
2320 Office of the Superintendent						
111 ADMINISTRATOR SALARIES	4,930.16	48,981.59	61,319.00	61,319.00	12,337.41	79 %
250 WORKER'S COMPENSATION	23.67	218.27	288.00	288.00	69.73	75 %
260 HEALTH INSURANCE	741.40	6,815.69	7,512.00	7,512.00	696.31	90 %
Function Total:	5,695.23	56,015.55	69,119.00	69,119.00	13,103.45	81 %
Program Total:	5,695.23	56,015.55	69,119.00	69,119.00	13,103.45	81 %
161 Curriculum						
2213 Instructional Staff Development Services						
111 ADMINISTRATOR SALARIES	1,831.62	2,747.43	10,000.00	10,000.00	7,252.57	27 %
250 WORKER'S COMPENSATION	8.79	13.19	0.00	0.00	-13.19	*** %
260 HEALTH INSURANCE	318.65	477.97	0.00	0.00	-477.97	*** %
Function Total:	2,159.06	3,238.59	10,000.00	10,000.00	6,761.41	32 %
Program Total:	2,159.06	3,238.59	10,000.00	10,000.00	6,761.41	32 %
Program Group Total:	7,854.29	81,346.22	101,869.00	101,869.00	20,522.78	79 %
Org Total:	7,854.29	81,346.22	101,869.00	101,869.00	20,522.78	79 %
Fund Total:	319,483.93	2,616,724.64	4,397,348.37	4,397,348.37	1,780,623.73	59 %
Grand Total:	969,394.76	8,147,074.07	13,413,999.83	13,414,089.83	5,267,015.76	60 %