

May 31,2025

May 31,2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(18,892)
23	6000	School Leadership	(625)
36	6000	Co-Curricular Activities	1,017
51	6000	Plant Maintenance & Operations	18,500

Justification: Reallocate to proper function

Contacts:	Steven Friend	Sharon Williams
	Christina Serna	Erica Lilly
	Travis Regner	Andrea Gilger
	Jessica Swenson	Erica Kirk
	Derek Moody	Kristin Still
	Blanca Roman	Dan Eble
	Candice Arthur	Melissa Messenger
	Lorena Carrasco	Katherine Rearick
	Jeremy Richardson	

May 31,2025

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Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	100
21	6000	Instructional Leadership	(700)
61	6000	Community Services	600

Justification: Reallocate to proper function

Contacts:	Jennifer Stewart	Catalina Rangel
	Jessica McCoy	Tammie Hinton
	Melissa Garza	Andrea Zapata
	Cleveland Lee	Erica Moreno
	Julie Jernigan	Solmaria Benavidez
	Roneka Lee	Veronica Sandoval
	Ryan Pavone	Sandra Buckner
	Joe Saavedra	

May 31,2025

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Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(9,475)
36	6000	Co-Curricular Activities	(12,015)
51	6000	Plant Maintenance & Operations	106,130
52	6000	Security / Monitoring	(485)
81	6000	Facilities Construction	(84,155)

Justification: Reallocate to proper function

Contacts: Tom Douglas Robert Stock

Kevin Fornof

May 31,2025

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Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	150,000
51	6000	Plant Maintenance & Operations	(150,000)

Justification: Reallocate to proper function

Contacts: Melissa McCalla

May 31,2025

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Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
00	5700	Local Revenue	84,980
11	6000	Instruction	1,838
36	6000	Co-Curricular Activities	75,817
81	6000	Facilities Construction	7,325

Justification: Reallocate for Hurricane repairs

Contacts: Derek Gillard

Tamika Alford-Stephens

May 31,2025

May 31,2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(411,000)
21	6000	Instructional Leadership	1,257
36	6000	Co-Curricular Activities	(1,532)
93	6000	Shared Services Arrangement	411,275

Justification: Reallocate to proper function

Contacts:	Donna Summers	Tanya Hagar
	Melissa Rippy	Rolando Merchan
	Stephanie Spitzer	Christopher Puente
	Lindsey Lesniewski	Amber Gareri
	Richard Holt	Holly Yoes
	Scott Harrell	Diana Labauve
	Alisa Neff	Rebecca Terry
	Stacey Barber	Sandy Dickerson
	Erika Chapa	Rebekka Allen
	Toni Lopez	

Fund Balance Budget Amendments
Local Maintenance Fund
May 31, 2025

Approval Board Agenda	Description	Fund Balance				
		Unassigned	Nonspendable	Committed	Assigned	Total
	Fund Balance - Beginning - Estimated	137,548,778	12,358,460	10,000,000	10,045,689	169,952,927
	Total Cumulative Change	0	0	0		0
	Original Deficit	(8,707,335)				(8,707,335)
		(8,707,335)	0	0	0	(8,707,335)
	Fund Balance - End	128,841,443	12,358,460	10,000,000	10,045,689	161,245,592