

08/18/20  
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BROWNING PUBLIC SCHOOLS  
Project Expenditure Budget vs. Actual Report  
For the Accounting Period: 6 / 20

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Report ID: P110AX

92 Sports Complex  
126 Elementary Impact Aid Fund

Fund-Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (100) Committed
126 Elementary Impact Aid Fund						
50 Browning Middle School						
100 Regular Education Programs						
168 Facilities/Security						
4500 Building Aquisition and Construction Services						
725 CONSTRUCTION, BUILDING IMPROVEMENTS	731.37	1,283,438.01	1,401,845.69	3,303,812.72	618,529.02	81 %
Function Total:	731.37	1,283,438.01	1,401,845.69	3,303,812.72	618,529.02	81
Program Total:	731.37	1,283,438.01	1,401,845.69	3,303,812.72	618,529.02	81 %
Program Group Total:	731.37	1,283,438.01	1,401,845.69	3,303,812.72	618,529.02	81 %
Org Total:	731.37	1,283,438.01	1,401,845.69	3,303,812.72	618,529.02	
Fund Total:	731.37	1,283,438.01	1,401,845.69	3,303,812.72	618,529.02	81 %
226 High School Impact Aid Fund						
60 Browning High School						
100 Regular Education Programs						
168 Facilities/Security						
4500 Building Aquisition and Construction Services						
725 CONSTRUCTION, BUILDING IMPROVEMENTS	731.37	2,349,899.80	514,595.35	3,501,270.88	636,775.73	81 %
Function Total:	731.37	2,349,899.80	514,595.35	3,501,270.88	636,775.73	81
Program Total:	731.37	2,349,899.80	514,595.35	3,501,270.88	636,775.73	81 %
Program Group Total:	731.37	2,349,899.80	514,595.35	3,501,270.88	636,775.73	81 %
Org Total:	731.37	2,349,899.80	514,595.35	3,501,270.88	636,775.73	
Fund Total:	731.37	2,349,899.80	514,595.35	3,501,270.88	636,775.73	81 %
Project Total:	1,462.74	3,633,337.81	1,916,441.04	6,805,083.60	1,255,304.75	81 %
Grand Total:	1,462.74	3,633,337.81	1,916,441.04	6,805,083.60	1,255,304.75	81 %