

President's Report

June 2023

Maintenance

Modular building – The latest from the manufacturer is that a key component of the panels is still pending. Now the ship date has been set for June 30th. We have been able to locate an alternative vendor and expect a replacement panel in two weeks.

Chittim Upgrades – The pads for the expansion are complete for both projects and sewer lines have been roughed in. Project is currently progressing on schedule.

Legislative

HB 1960 – Did not make it out of the Legislature this session.

HB 1 – The final budget has been submitted to the State Comptroller who will certify and then to Governor for signature. The Governor has until June 18th to sign or it becomes law automatically. The budget included \$5 million for technical program expansion (\$2.5 million for each year of the biennium). We will discuss our plans for this expansion in detail during our budget workshop session.

HB 8 – New funding Bill – has been sent to Governor for signature. The Texas Higher Education Coordinating Board will need to create emergency rules to implement the funding structure before September 1. Our final appropriation cannot be established until those rules are in place. Therefore, we have included an estimate of the 2023-2024 appropriations provided to us by the Coordinating Board.

Other

We have identified a firm that will assist us with rebranding our college name and develop a new logo.

Upcoming Meeting/Events

6/15	Board Meeting & Budget Workshop
7/4	College Holiday
7/20	Board Meeting if necessary
8/17	Board Meeting
8/28	First Day of Fall Semester