

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
FINANCE DEPARTMENT
ODESSA, TEXAS**

MEMORANDUM

TO: Art Martin
FROM: Albessa Chavez
DATE: November 11, 2019
RE: Budget Amendment #3, Fiscal Year 2019-2020

General Fund:

Foundation School Fund	<u>Estimated Revenues</u> \$ 176,441
Increase in Estimated Revenues	<u>\$ 176,441</u>
Implementation of weapon/bomb canine unit	<u>Appropriations</u> \$ 176,441
Increase in Appropriations	<u>\$ 176,441</u>
Change in Fund Balance - General Fund	<u><u>0</u></u>