

AMENDMENTS TO THE 2010-11 OFFICIAL BUDGET

	BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	Total
	Number	11	12	13	21	41	51	53	61	62	81	93	Uses	
New Projects														
Revenue Adjustments to Existing Project:														
1.	Early Childhood	5200				\$122.			\$1,869.					\$1,991.
2.	Adult Ed-Local	5202		\$4,065.		\$238.								\$4,303.
3.	Food Purchasing Coop	5230				\$238.				\$3,684.				\$3,922.
4.	Personnel Services Coop	5245				\$109.				\$1,576.				\$1,685.
5.	Tech. Training & Services	5296				\$971.				\$14,985.				\$15,956.
Appropriations From Fund Balance														
1.	Centerwide Operations	5251/5252										\$250,000.		\$250,000.
Budget Adjustments Among Functions:														
			(\$3,500.)	\$2,000.	(\$1,500.)	(\$14,612.)		\$32,912.		(\$750.)	(\$14,550.)			0.00
	Total		(\$3,500)	\$2,000.	\$2,565.	(\$14,612.)	\$1,678.	\$32,912.		\$1,119.	\$5,695.	\$250,000.		\$277,857.

BCR 5200- Increase budget balance
 BCR 5202- Increase budget balance
 BCR 5230- Increase budget balance.
 BCR 5245- Increase budget balance
 BCR 5251- Cooling Unit Replacement
 BCR 5252- DPIS Roof Replacement
 BCR 5296- Increase budget project