

I. COMPUTATION OF 2022 PAYABLE 2023 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

| FUND                | INITIAL LEVY LIMITATION | LIMITATION ADJUSTMENTS | ABATEMENT ADJUSTMENTS | OFFSET ADJUSTMENTS | TAC/MAX EFF ADJUSTMENT | MAXIMUM LEVY LIMITATION |
|---------------------|-------------------------|------------------------|-----------------------|--------------------|------------------------|-------------------------|
| GEN-RMV VOTER-EXEMP | 3,273,873.28            | 468,309.85             | N/A                   |                    |                        | 3,742,183.13            |
| GEN-RMV OTHER-EXEMP | 2,526,152.92            | 122,461.60             | N/A                   |                    |                        | 2,648,614.52            |
| GEN-NTC VOTER-EXEMP |                         |                        | N/A                   |                    |                        |                         |
| GEN-NTC OTHER-GENED | N/A                     | N/A                    | N/A                   | N/A                | N/A                    | N/A                     |
| GEN-NTC OTHER-EXEMP | 2,699,804.91            | 63,841.52-             | 27,114.19             |                    |                        | 2,663,077.58            |
| TOTAL GENERAL       | 8,499,831.11            | 526,929.93             | 27,114.19             |                    |                        | 9,053,875.23            |
| COM SERV-EXEMP      | 418,140.19              | 14,811.26              | 2,272.63              |                    |                        | 435,224.08              |
| DEBT-VOTER-NONEXEMP | 2,142,000.00            | 127,865.64-            | 18,052.63             |                    |                        | 2,032,186.99            |
| DEBT-OTHER-NONEXEMP | 226,275.00              | 13,507.38-             |                       |                    |                        | 212,767.62              |
| TOTAL DEBT SERV     | 2,368,275.00            | 141,373.02-            | 18,052.63             |                    |                        | 2,244,954.61            |
| OPEB-VOTER-NONEXEMP |                         |                        |                       |                    |                        |                         |
| OPEB-OTHER-NONEXEMP |                         |                        |                       |                    |                        |                         |
| TOTAL OPEB/PENSION  |                         |                        |                       |                    |                        |                         |
| TOTAL               | 11,286,246.30           | 400,368.17             | 47,439.45             |                    |                        | 11,734,053.92           |

II. COMPARISON OF 2021 PAYABLE 2022 LEVY LIMITATION WITH 2022 PAYABLE 2023 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

| FUND                 | 2021 PAY 2022 LIMITATION | 2022 PAY 2023 LIMITATION | INCREASE (DECREASE) | PERCENT CHANGE |
|----------------------|--------------------------|--------------------------|---------------------|----------------|
| GENERAL              | 8,099,631.00             | 9,053,875.23             | 954,244.23          | 11.78          |
| COMMUNITY SERVICE    | 372,008.42               | 435,224.08               | 63,215.66           | 16.99          |
| GENERAL DEBT SERVICE | 2,218,272.07             | 2,244,954.61             | 26,682.54           | 1.20           |
| OPEB DEBT SERVICE    |                          |                          |                     |                |
| TOTAL                | 10,689,911.49            | 11,734,053.92            | 1,044,142.43        | 9.77           |

III. COMPARISON OF 2021 PAYABLE 2022 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2022 PAYABLE 2023 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

| FUND                    | 2021 PAY 2022 CERTIFIED LEVY + ADJUSTMENTS | 2022 PAY 2023 CERTIFIED LEVY + ADJUSTMENTS | INCREASE (DECREASE) | PERCENT CHANGE |
|-------------------------|--|--|---------------------|----------------|
| GENERAL                 | 8,099,631.00                               |  |                     |                |
| COMMUNITY SERVICE       | 372,008.42                                 |  |                     |                |
| GENERAL DEBT SERVICE    | 2,218,272.07                               |  |                     |                |
| OPEB DEBT SERVICE       |  |  |                     |                |
| TOTAL AFTER ADJUSTMENTS | 10,689,911.49                              |  |                     |                |