

**Belmond-Klemme Community School District  
FY2024 Allowable Growth Request**

**Revenues:**

Special Education Receipts	\$	1,441,641	
Tuition in Receipts	\$	149,702	
Medicaid Reimbursement	\$	54,852	
Part B Receipts	\$	34,805	
Teacher Quality	\$	76,595	
Total Special Education Revenues			\$ 1,757,594.69

**Expenditures:**

Salaries	\$	1,144,783	
Benefits	\$	434,515	
Miscellaneous	\$	458	
Contract Services	\$	21,320	
Pupil Transportation	\$	100,150	
Equipment	\$	72	
General Program	\$	492,306	
Tuition Out Total	\$	246,809	
Total Special Education Expenditures			\$ 2,440,411.79

Net Revenues Over (Under) Expenditures	\$	(682,817.10)
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<b>Amount of Allowable Growth Request</b>	<b>\$682,817.10</b>
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