

**Mahtomedi Public Schools**  
**Independent School District #832**  
**1520 Mahtomedi Avenue**  
**Mahtomedi, MN 55115**

**Regular Meeting - Board of Education**

**Date: June 27, 2019**

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**Agenda Item #10. D.**

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**TOPIC:** Approval of the 2019-2020 Preliminary Budget

**BACKGROUND:** In accordance with Minnesota Statute 123B.77, the Mahtomedi School Board is required to approve the preliminary budget for the upcoming school year each year by June 30. The enclosed Executive Summary to the 2019-2020 preliminary budget is a summary of all governmental funds for next school year. The preliminary budget overview presented in this report includes many estimates in enrollment, staffing data, contracts, and other factors that are subject to change between the preliminary and final budgets.

**PURPOSE OF PRESENTATION:** The purpose of the Executive Summary to the preliminary budget is to provide School Board members, district and building administration, staff and the community with a single document as a point of reference for the 2019-20 preliminary budget.

**LEARNING OBJECTIVE:** As a result of this presentation, administration recommends approval of the 2019-20 preliminary budget for all governmental funds.

**ACTION RECOMMENDED:** Approval

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**Submitted By:**



**Bill Menozzi**  
**Director of Business Services**

**Concurrence By:**



**Barbara Duffrin**  
**Superintendent of Schools**