

APPROVED REVISED 2024-2025 Budget									as of January 21, 2025
	General (01)	Food Service (02)	Community Education (04)	Facility/Bldg Fund (06)	Debt Service (07)	Trust (08)	OPEB (45) Trust	OPEB (47) Levy	Total
Revenue	\$ (14,798,975)	\$ (907,763)	\$ (1,064,963)	\$ (13,620,672)	\$ (3,100,424)	\$ (50,000)	\$ (59,543)	\$ (102,829)	\$ (33,705,169)
Expenditures	\$ 15,379,464	\$ 1,043,546	\$ 1,086,205	\$ 13,620,672	\$ 3,081,938	\$ 50,000	\$ 59,543	\$ 99,930	\$ 34,421,298
Result	\$ 580,489	\$ 135,783	\$ 21,242	\$ -	\$ (18,486)	\$ -	\$ -	\$ (2,899)	\$ 716,129
Fund Balances would	Decrease	Decrease	Decrease	Building Project started in FY2025	Increase	Neutral	Neutral	Increase	Decrease
REVISED 2024-2025 Budget									as of June 2025
	General (01)	Food Service (02)	Community Education (04)	Facility/Bldg Fund (06)	Debt Service (07)	Trust (08)	OPEB (45) Trust	OPEB (47) Levy	Total
Revenue	\$ (15,070,844)	\$ (920,924)	\$ -	\$ (13,913,794)	\$ -	\$ (50,520)	\$ -	\$ -	\$ (29,956,082)
Expenditures	\$ 15,283,097	\$ 1,090,131	\$ -	\$ 1,071,000	\$ -	\$ 33,045	\$ -	\$ -	\$ 17,477,273
Result	\$ 212,253	\$ 169,207	\$ -	\$ (12,842,794)	\$ -	\$ (17,475)	\$ -	\$ -	\$ (12,478,809)
Fund Balances would	Decrease	Decrease		Building Project started in FY2025		Increase			Increase
		Equipment=\$120K \$ (43,207)	No Revision to this fund	Updated with what has been paid in FY25	No Revision to this fund	Updated w/actual Scholarships given	No Revision to this fund	No Revision to this fund	