

**Duluth Public Schools Projected Average Daily Membership (ADM) Report  
November 2021**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	281	224	197	94.58	100.00	2.97	0.42
PK	70	60	70	50.74	52.00	1.38	0.85
HK	110	106	102	107.84	90.00	1.02	1.02
KG	532	477	504	496.97	505.00	1.07	1.04
1	713	646	616.1	605.50	610.00	1.18	0.94
2	745	638	596	585.74	610.00	1.27	0.92
3	700	623	601	590.66	612.00	1.19	0.95
4	737	665	619.5	596.73	615.00	1.24	0.90
5	637	566	530	510.52	542.00	1.25	0.90
6	686	615	572	550.98	570.00	1.25	0.90
7	684	638	608.25	590.92	587.00	1.16	0.93
8	708	641	602.15	584.99	597.00	1.21	0.91
9	887	729	680.35	639.59	665.00	1.39	0.88
10	1080	790	711.6	668.97	692.00	1.61	0.85
11	1132	750	674.45	634.04	665.00	1.79	0.85
12	1555	955	717.65	674.65	668.00	2.30	0.71
PS	240	159					
<b>Total:</b>	<b>11257</b>	<b>9123</b>	<b>8402.05</b>	<b>7983.41</b>	<b>8180.00</b>	<b>1.41</b>	<b>0.88</b>

+proj-budg> -196.59

GRADE	19-20 FINAL ADM	20-21 FINAL ADM	21-22 PROJECTED ADM	Add'l Adjustments
EC	114.46	95.45	94.58	
PK	45.12	41.58	50.74	
HK	98.98	83.52	107.84	
KG	571.48	516.69	496.97	
1	641.06	588.40	605.50	
2	637.68	574.16	585.74	
3	572.54	597.62	590.66	
4	589.52	507.84	596.73	
5	619.65	539.75	510.52	
6	610.70	542.05	550.98	
7	589.04	581.07	590.92	
8	622.87	555.74	584.99	
9	697.70	695.44	639.59	
10	711.16	650.09	668.97	
11	646.82	672.61	634.04	
12	602.23	621.11	674.65	
<b>Total:</b>	<b>8371.01</b>	<b>7863.12</b>	<b>7983.41</b>	

