



Board Report for Assistant Superintendent

April 2025

Strategic Plan Focus Areas

Engagement

- Environmental Science Update... The trail is coming along very well. The High School students have taken ownership of the planning and work. Huge shout out to Mrs. Grasman and Mr. Potgiesser as they have devoted their own time and efforts to create this CSD and community resource!

Portrait of a Graduate

- We continue to plan and discuss the elements that make a great employee. This is also reflected in our hiring practices around our supervisors, coordinators and administrators. These guiding principles will be essential in finding new employees that add to the mix of our currently dynamic team.

Health and Safety

- Visitor Management Systems are working well. We continue to focus safety while minimizing impacts on culture. These improvements will continue into next year.
- Mr. Whitsel continues to monitor and work on the new expectations of the Emergency Operating Plans of the school district.
- Our School Nurses are looking at options of support to the day to day needs of the district as well as contributions to the larger role of the district. For example, we now have Mrs. Russell on the SEAB board to support with her expertise.

Human Resources

- The Finance and Technology departments have done a great job of implementing a time management system. This system allows staff to time in without the paper copy requirements of the past. It's protective of the employee while saving time for the office assistants and supervisors that had to manually calculate timecards. It's saved hours of time for the first two groups we have moved into this space, operations and food service. We are looking at paraprofessionals and preschool groups next with transportation and support staff after them.

Chelsea Community Education

- Spring and Summer registration continues to come in strong. Below are some highlights:



CHELSEA

SCHOOL DISTRICT

CHELSEA SCHOOL DISTRICT

500 Washington Street

Chelsea, MI 48118

P: 734.433.2208

F: 734.433.2218

www.chelsea.k12.mi.us

- 63 Preschoolers Graduated last Friday, May 16.
- 149 signed up for Gabika already
- 341 -Little League (Softball/Baseball/TeeBall)
- 119 - Spring Soccer
- 37 -Field Hockey
- 10 -Tennis
- 105- for all Swimming/diving programs
- 55- Summer Rec Pass
- 102 -WRAP camp
- 80 - CAP theater camp
- 65 currently signed up for Safety Town

Next Year we have:

- Enrichment preschool going for first time in 3 years.
- 178 so far for Preschool/Aftercare programs for next year

Most of these numbers will continue to grow with the exception of the recreation programs.

Respectfully Submitted,
Marcus Kaemming