

SUBMIT COPIES (AS APPLICABLE)  
a. General Allocation Notice  
B. Publication and form 910b-5 for  
increase ocer \$1,000 in  
Operational (non-catagorical)

STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025  
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO  
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2024	June 30, 2025
A. CARRYOVER	\$	273,082.17
B. TOTAL CURRENT YEAR ALLOCATION	\$	356,644.83
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:		\$ 629,727.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840  
TOTAL APPROVED BUDGET (Flowthrough)  
ROUND TO THE NEAREST DOLLAR

DOC. ID: 65-25-120

FED. TAX ID.: 85-6000-130

Please Identify One:  
General Fund/Capital Outlay/Debt

XX Direct Grant

Flowthrough 27901  
(Program of Adm.)

NAME: Indian Education HB2  
Transportation (Local Board Only)

SELECT ONE:  
INITIAL BUDG. (Flowthrough)  
INCREASE  
DECREASE  
XX TRANSFERS  
MAINTENANCE

REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1	43202	2100.56118.32	General Supplies & Materials	\$19,448.00	(9,921.12)	\$9,526.88	
2	27901	2100.55915.30	Other Contract Services	\$22,162.00	(17,873.62)	\$4,288.38	
3							
4		1000.56118.30	General Supplies & Materials	\$80,000.00	17,873.62	\$97,873.62	
5		1000.56118.32	General Supplies & Materials	\$124,768.00	9,921.12		
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$0.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST			
Board of Education meeting open to the public on: 6/10/25				TOTAL	\$0.00		

Project\* ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	2024/2025 IED Transfer BAR
	to cover EOY Supplies & Materials

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

ANALYST

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE