

SY2019 SCHOOL LUNCH PROGRAM

	<u>YTD SY2018</u>	<u>YTD SY2019</u>	<u>VAR \$\$</u>	<u>% VAR</u>
# of Free Eligible Students (YTD AVG):	44	62	18	41.7%
# of Reduced eligible students (YTD AVG):	27	31	4	16.1%
Total BRS enrollment (YTD AVG)	842	846	4	0.5%
% F&R eligible students:	9.9%	11.9%	--	2.0%
# of serving days:	151	150	-1	-0.7%
# of Free lunches served:	3,944	7,063	3,119	79.1%
# of Reduced lunches served:	1,553	2,612	1,059	68.2%
# of Paid lunches served:	38,174	39,852	1,678	4.4%
# of Total lunches served:	43,671	49,527	5,856	13.4%
Student Lunch Price:	\$2.80	\$2.80	\$0.00	0.0%
NSLP Subsidy - Free eligible students:	\$3.23	\$3.31	\$0.08	2.5%
NSLP Subsidy - Reduced eligible students:	\$2.83	\$2.91	\$0.08	2.8%
NSLP Subsidy - Paid (full pay) students:	\$0.31	\$0.31	\$0.00	0.0%
NSLP Government Subsidy Revenue:	\$29,621	\$43,334	\$13,712	46.3%
Healthy Foods Program Revenue:	\$4,490	\$5,861	\$1,370	30.5%
BRS School Lunch Program Revenue	\$188,870	\$194,669	\$5,799	3.1%
BRS School Lunch Program Cost of Food:	\$98,675	\$108,124	\$9,449	9.6%
BRS School Lunch Program Cost of Labor:	\$109,100	\$112,012	\$2,912	2.7%
BRS School Lunch Program Other Expenses:	\$6,645	\$6,711	\$66	1.0%