

Comment	Com		2007-08	Outstanding	2007-08	2007-08
	CODE	FUNCTION	EXPENSES	Purchase Orders	BUDGET	PERCENTAGE
	11	INSTRUCTION	6,875,166.64	5,747.27	10,503,349.00	65.51
	12	INST. RESOURCES & MEDIA SVCS	164,170.36	4,854.38	255,033.00	66.28
	13	CURRICULUM DEV.& INST.STF DEV	42,843.72	0.00	58,575.00	73.14
	23	SCHOOL LEADERSHIP	586,130.76	712.25	889,085.00	66.01
	31	GUIDANCE & COUNSELING	326,330.61	0.00	490,732.00	66.50
	33	HEALTH SERVICES	108,669.42	298.95	161,521.00	67.46
	34	PUPIL TRANSPORTATION	417,342.57	0.00	742,842.00	56.18
	35	FOOD SERVICES	770,521.69	0.00	795,721.00	96.83
	36	COCURR./EXTRACURR.ACTIVITIES	826,333.28	1,101.80	1,004,264.00	82.39
	41	GENERAL ADMINISTRATION	469,392.60	0.00	659,463.00	71.18
	51	PLANT MAINTENANCE & OPERATIONS	1,316,339.74	4,743.00	1,920,191.00	68.80
	52	SECURITY & MONITORING SERVICES	34,945.75	0.00	37,000.00	94.45
	53	DATA PROCESSING SERVICES	174,739.53	1,168.00	288,936.00	60.88
	71	DEBT SERVICES	1,375,505.75	0.00	1,485,897.00	92.57
	81	FACILITIES ACQ. & CONSTRUCTION	1,384,951.20	0.00	2,700,000.00	51.29
	93	PAYMENTS TO FISCAL AGENTS\MBRS	52,500.00	0.00	70,000.00	75.00
	95	PYMTS.TO JJAEP PROGRAMS	0.00	0.00	0.00	0.00
Grand Expense T			14,925,883.62	18,625.65	22,062,609.00	67.74

***** End of report *****