

**Badger Public School
Budget Guideline
Period Ending June 30,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

											B24						
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Remaining Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																
E	01	005	010	000	110	000	422	00	Executive Salaries-Board	13,500.00	6,495.00	0.00	7,005.00				
E	01	005	010	000	210	000	422	00	FICA-Board	1,033.00	496.86	0.00	536.14				
E	01	005	010	000	305	000	422	00	Fees For Services-Board	7,500.00	5,949.50	0.00	1,550.50				
E	01	005	010	000	366	000	422	00	Travel-Board	2,165.00	2,257.73	0.00	(92.73)				
E	01	005	010	000	401	000	422	00	Gen'l Supplies-Board	50.00	0.00	0.00	50.00				
E	01	005	010	000	820	000	422	00	Dues & Membership-Board	4,800.00	4,788.00	0.00	12.00				
E	01	005	020	000	111	000	422	00	Salary-Supt	110,706.00	114,406.00	0.00	(3,700.00)				
E	01	005	020	000	210	000	422	00	FICA-Supt	8,469.00	8,241.41	0.00	227.59				
E	01	005	020	000	218	000	422	00	TRA-Supt	9,687.00	9,686.88	0.00	0.12				
E	01	005	020	000	220	000	422	00	Group Hospital-Supt	21,091.00	21,091.20	0.00	(0.20)				
E	01	005	020	000	230	000	422	00	Life Insurance	1,834.00	1,833.60	0.00	0.40				
E	01	005	020	000	250	000	422	00	403b Contribution	3,480.00	3,480.00	0.00	0.00				
E	01	005	020	000	251	000	422	00	HSA Employer Contribution- S	4,600.00	4,600.00	0.00	0.00				
E	01	005	020	000	305	000	422	00	Fees For Services-Supt	50.00	0.00	0.00	50.00				
E	01	005	020	000	366	000	422	00	Travel-Supt	500.00	458.56	0.00	41.44				
E	01	005	020	000	820	000	422	00	Dues & Membership-Supt	3,652.00	3,652.15	0.00	(0.15)				
E	01	005	105	000	170	000	422	00	Secr. Clerical, Ect.	38,356.00	47,383.30	0.00	(9,027.30)				
E	01	005	105	000	170	132	422	00	Secretary-Sub Wage	5,000.00	0.00	0.00	5,000.00				
E	01	005	105	000	210	000	422	00	FICA-Sec	3,317.00	3,624.82	0.00	(307.82)				
E	01	005	105	000	214	000	422	00	PERA-Sec	3,252.00	3,526.94	0.00	(274.94)				
E	01	005	105	000	218	000	422	00	TRA	25.00	31.37	0.00	(6.37)				
E	01	005	105	000	305	000	422	00	Fees For Services-Sec	7,420.00	7,648.74	0.00	(228.74)				
E	01	005	105	000	430	000	422	00	WIKSTROM GRANT	23,184.00	0.00	0.00	23,184.00				
E	01	005	105	000	820	000	422	00	Dues & Membership-Sec	1,755.00	1,582.00	0.00	173.00				
E	01	005	110	000	170	000	422	00	Business Manager Salary	48,463.00	48,462.48	0.00	0.52				
E	01	005	110	000	210	000	422	00	FICA-BManager	3,708.00	2,952.75	0.00	755.25				
E	01	005	110	000	214	000	422	00	PERA-BManager	3,635.00	3,634.80	0.00	0.20				
E	01	005	110	000	220	000	422	00	Group Hospital-BManager	4,900.00	4,879.24	0.00	20.76				
E	01	005	110	000	235	000	422	00	Dental	360.00	360.00	0.00	0.00				
E	01	005	110	000	250	000	422	00	403b Contribution	1,200.00	1,200.00	0.00	0.00				
E	01	005	110	000	251	000	422	00	HSA Employer Contribution- E	720.00	720.00	0.00	0.00				
E	01	005	110	000	305	000	422	00	Fees For Services-Profession	15,000.00	15,433.44	0.00	(433.44)				
E	01	005	110	000	401	000	422	00	Gen'l Supplies-SchoolWide	8,000.00	7,075.17	0.00	924.83				
E	01	005	110	000	401	216	422	00	Copier Supplies	10,000.00	9,185.33	0.00	814.67				
E	01	005	110	000	431	000	422	00	Copies-SchoolWide	13,500.00	13,923.90	0.00	(423.90)				
E	01	005	150	000	305	000	422	00	Fees For Services-Legal Serv	15,000.00	13,800.00	0.00	1,200.00				
E	01	005	170	000	305	000	422	00	Fees For Services-Print/Public	15,000.00	14,287.06	0.00	712.94				
E	01	005	197	514	430	000	422	00	REAP	65,278.00	27,699.18	0.00	37,578.82				

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Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B24				Remaining		
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3	
01	General Fund															
E	01	005	218	388	430	000	422	00	Gifted & Talented	3,250.00	2,027.75	0.00			1,222.25	
E	01	005	605	000	110	000	422	00	Dist. Assess. Coord	2,900.00	2,900.00	0.00			0.00	
E	01	005	605	000	112	000	422	00	Administrative Sal-Dean of St	72,144.00	72,144.00	0.00			0.00	
E	01	005	605	000	210	000	422	00	FICA-Dean of Students	5,705.00	5,354.84	0.00			350.16	
E	01	005	605	000	218	000	422	00	TRA-Dean of Students	6,567.00	6,566.18	0.00			0.82	
E	01	005	605	000	220	000	422	00	Group Hospitalizati	30,666.00	29,519.23	0.00			1,146.77	
E	01	005	605	000	235	000	422	00	Dental	360.00	346.56	0.00			13.44	
E	01	005	605	000	250	000	422	00	403b Contribution	1,300.00	1,251.75	0.00			48.25	
E	01	005	605	000	820	000	422	00	Dues & Membership-Dean of	870.00	870.00	0.00			0.00	
E	01	005	605	302	530	000	424	00	Textbooks - Operating Capital	55,000.00	30,608.19	0.00			24,391.81	
E	01	005	620	000	170	132	422	00	Technology Support	62,550.00	63,506.25	0.00			(956.25)	
E	01	005	620	000	170	000	422	00	Technology-Sub Wage	1,500.00	0.00	0.00			1,500.00	
E	01	005	620	000	210	000	422	00	FICA-Technology	4,785.00	3,038.80	0.00			1,746.20	
E	01	005	620	000	214	000	422	00	PERA-Technology	4,692.00	4,691.28	0.00			0.72	
E	01	005	620	000	220	000	422	00	Group Hosp-Technology	10,900.00	10,900.00	0.00			0.00	
E	01	005	620	000	235	000	422	00	Dental	360.00	360.00	0.00			0.00	
E	01	005	620	000	305	000	422	00	Fees For Services	2,000.00	1,712.79	0.00			287.21	
E	01	005	620	000	401	000	422	00	Technology Supplies	6,000.00	4,395.16	0.00			1,604.84	
E	01	005	620	000	820	000	422	00	Dues & Membership- Technol	150.00	150.00	0.00			0.00	
E	01	005	620	343	401	000	422	00	School Library Aid Gen'l Supp	0.00	2,884.40	0.00			(2,884.40)	
E	01	005	640	316	140	000	403	00	sub during prep Misc Pay HS	7,000.00	18,260.56	0.00			(11,260.56)	
E	01	005	640	316	143	000	403	00	Sub Teacher DSDev	1,500.00	300.00	0.00			1,200.00	
E	01	005	640	316	210	000	403	00	FICA	765.00	1,606.23	0.00			(841.23)	
E	01	005	640	316	214	000	403	00	PERA	0.00	173.96	0.00			(173.96)	
E	01	005	640	316	218	000	403	00	TRA	745.00	1,313.72	0.00			(568.72)	
E	01	005	640	316	366	000	403	00	Travel-District Staff Developm	33,748.00	13,944.37	0.00			19,803.63	
E	01	005	641	000	299	000	422	00	wellness	1,125.00	998.16	0.00			126.84	
E	01	005	718	342	311	000	449	00	Contracted Services/Backgrou	10,000.00	8,488.94	0.00			1,511.06	
E	01	005	720	000	305	000	422	00	Fees For Services Public Hea	2,000.00	2,519.74	0.00			(519.74)	
E	01	005	740	000	143	000	422	00	Social Worker Salary	74,843.00	74,842.47	0.00			0.53	
E	01	005	740	000	210	000	422	00	FICA	5,276.00	5,141.75	0.00			134.25	
E	01	005	740	000	218	000	422	00	TRA	6,549.00	6,548.66	0.00			0.34	
E	01	005	740	000	220	000	422	00	Group Hospitalizati	10,650.00	10,730.39	0.00			(80.39)	
E	01	005	740	000	235	000	422	00	Dental	360.00	359.90	0.00			0.10	
E	01	005	740	000	250	000	422	00	403b Contribution	1,200.00	1,199.66	0.00			0.34	
E	01	005	740	000	251	000	422	00	HSA Employer Contribution- S	720.00	739.79	0.00			(19.79)	
E	01	005	740	000	366	000	422	00	Social Worker Travel	750.00	854.61	0.00			(104.61)	
E	01	005	740	000	430	000	422	00	Social Worker Supplies	50.00	0.00	0.00			50.00	

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										B24				Remaining	
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3
01		General Fund													
E	01	005	760	720	180	000	422	00	All Salaries for Transportation	167,000.00	159,071.63	0.00			7,928.37
E	01	005	760	720	210	000	422	00	FICA-Transportation	12,776.00	12,160.12	0.00			615.88
E	01	005	760	720	214	000	422	00	PERA-Transportation	12,526.00	10,269.49	0.00			2,256.51
E	01	005	760	720	218	000	422	00	TRA-Transportation	0.00	77.16	0.00			(77.16)
E	01	005	760	720	220	000	422	00	Group Hospitalizati	0.00	56.60	0.00			(56.60)
E	01	005	760	720	235	000	422	00	Dental	0.00	1.91	0.00			(1.91)
E	01	005	760	720	250	000	422	00	403b Contribution	1,206.39	1,206.39	0.00			(6.39)
E	01	005	760	720	251	000	422	00	HSA Employer Contribution- T	0.00	3.53	0.00			(3.53)
E	01	005	760	720	280	000	422	00	Unemployment Comp- Tanspo	250.00	17.20	0.00			232.80
E	01	005	760	720	305	000	422	00	Fees For Services-Transporta	1,750.00	406.33	0.00			1,343.67
E	01	005	760	720	350	000	422	00	Repair & Maint.-Transportati	18,000.00	22,893.24	0.00			(4,893.24)
E	01	005	760	720	440	000	422	00	Fuel For Transportation	60,000.00	47,081.47	0.00			12,918.53
E	01	005	760	720	820	000	422	00	Dues & Membership-Transpo	275.00	263.25	0.00			11.75
E	01	005	790	000	281	000	422	00	Unmplymnt Comp-Summer Te	31,745.00	25,980.81	0.00			5,764.19
E	01	005	790	150	364	013	422	00	ARP - Trans Cont-Priv Pub C	0.00	2,500.00	0.00			(2,500.00)
E	01	005	790	150	401	013	422	00	ARP - Gen'l Supplies	0.00	26.95	0.00			(26.95)
E	01	005	810	000	185	000	422	00	Custodial Salaries	115,000.00	126,248.67	0.00			(11,248.67)
E	01	005	810	000	185	132	422	00	Custodial-Sub Wage	2,500.00	0.00	0.00			2,500.00
E	01	005	810	000	210	000	422	00	FICA-Custodial	11,300.00	9,045.93	0.00			2,254.07
E	01	005	810	000	214	000	422	00	PERA-Custodial	8,625.00	8,906.05	0.00			(281.05)
E	01	005	810	000	218	000	422	00	TRA-Custodial	0.00	11.90	0.00			(11.90)
E	01	005	810	000	220	000	422	00	Group Hospitalizati	11,600.00	11,575.08	0.00			24.92
E	01	005	810	000	235	000	422	00	Dental	390.00	540.00	0.00			(150.00)
E	01	005	810	000	250	000	422	00	403b Contribution	2,400.00	1,800.00	0.00			600.00
E	01	005	810	000	251	000	422	00	HSA Employer Contribution-M	720.00	360.00	0.00			360.00
E	01	005	810	000	305	000	422	00	Fees For Services	3,500.00	3,408.52	0.00			91.48
E	01	005	810	000	329	000	422	00	Postage-SCHOOLWIDE	3,500.00	3,895.50	0.00			(395.50)
E	01	005	810	000	331	000	422	00	Water and Sewer	4,300.00	4,368.94	0.00			(68.94)
E	01	005	810	000	332	000	422	00	Electricity	30,000.00	30,556.88	0.00			(556.88)
E	01	005	810	000	334	000	422	00	Telephone	4,883.00	5,244.30	0.00			(361.30)
E	01	005	810	000	350	000	422	00	Repair & Maint.	29,250.00	26,350.10	0.00			2,899.90
E	01	005	810	000	401	000	422	00	Gen'l Supplies-Custodial	30,000.00	27,580.35	0.00			2,419.65
E	01	005	810	000	440	000	422	00	Fuel For Bldg	70,000.00	59,328.58	0.00			10,671.42
E	01	005	810	000	440	215	422	00	Maintenance Equip Fuel	1,000.00	614.13	0.00			385.87
E	01	005	810	000	510	000	422	00	property tax	2,821.00	2,745.87	0.00			75.13
E	01	005	810	000	820	000	422	00	Dues & Membership- Custodi	300.00	392.40	0.00			(92.40)
E	01	005	810	302	530	000	424	00	Equipment Purchased-Oper C	60,000.00	89,934.22	0.00			(29,934.22)
E	01	005	865	347	305	000	467	00	Physical Hazards Fees For Se	6,195.00	158.00	0.00			6,037.00

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B24											Remaining	Ref 1	Ref 2	Ref 3		
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance			
01	General Fund															
E	01	005	865	349	305	000	467	00	Oth Hazard Materials Fees Fc	873.00	0.00	0.00	873.00			
E	01	005	865	352	305	000	467	00	H&S Fees For Services	5,059.00	9,912.25	(4,950.00)	96.75			
E	01	005	865	363	305	000	467	00	Fire Safety Fees For Services	8,400.00	9,233.81	0.00	(833.81)			
E	01	005	865	368	305	000	467	00	LTFM Building Envelop Fees I	23,563.00	0.00	0.00	23,563.00			
E	01	005	865	369	520	000	467	00	LTFM Building Hardware & Ec	5,250.00	0.00	0.00	5,250.00			
E	01	005	865	370	350	000	467	00	LTFM Electrical	5,250.00	0.00	0.00	5,250.00			
E	01	005	865	379	305	000	467	00	LTFM Interior Surfaces Fees I	14,189.00	0.00	0.00	14,189.00			
E	01	005	865	380	350	000	467	00	LTFM Mechanical Repair & M	23,625.00	11,209.27	0.00	12,415.73			
E	01	005	865	381	350	000	467	00	LTFM Plumbing	0.00	13,760.00	0.00	(13,760.00)			
E	01	005	865	382	305	000	422	00	LTFM Professional Services F	0.00	0.00	4,950.00	(4,950.00)			
E	01	005	865	383	350	000	467	00	LTFM Roofing Repair & Maint	17,850.00	0.00	0.00	17,850.00			
E	01	005	930	000	270	000	422	00	Work Comp	15,000.00	13,002.00	0.00	1,998.00			
E	01	005	940	000	340	000	422	00	Property Ins	35,000.00	33,401.02	0.00	1,598.98			
E	01	100	201	000	140	000	422	00	Salary Licensed-Kindergarten	73,156.00	73,940.00	0.00	(784.00)			
E	01	100	201	000	210	000	422	00	FICA-Kindergarten	5,597.00	4,062.25	0.00	1,534.75			
E	01	100	201	000	218	000	422	00	TRA-Kindergarten	6,402.00	6,469.64	0.00	(67.64)			
E	01	100	201	000	220	000	422	00	Group Hospital-Kindergarten	10,650.00	10,730.33	0.00	(80.33)			
E	01	100	201	000	235	000	422	00	Dental	300.00	359.90	0.00	(59.90)			
E	01	100	201	000	250	000	422	00	403b Contribution	1,200.00	2,529.65	0.00	(1,329.65)			
E	01	100	201	000	251	000	422	00	HSA Employer Contribution- k	720.00	739.79	0.00	(19.79)			
E	01	100	201	000	430	000	422	00	Instructional Sup-Kindergartr	1,500.00	1,428.12	0.00	71.88			
E	01	100	203	000	143	000	422	00	Sub Teacher-Elem	13,000.00	17,424.50	0.00	(4,424.50)			
E	01	100	203	000	210	000	422	00	FICA-Elem	995.00	1,332.99	0.00	(337.99)			
E	01	100	203	000	214	000	422	00	PERA	0.00	323.98	0.00	(323.98)			
E	01	100	203	000	218	000	422	00	TRA-Elem	875.00	745.32	0.00	129.68			
E	01	100	203	000	401	000	422	00	Gen'l Supplies-Misc Elem	200.00	0.00	0.00	200.00			
E	01	100	203	000	461	000	422	00	Tests	7,000.00	6,622.00	0.00	378.00			
E	01	100	204	000	140	000	422	00	Salary Licensed-Grade 1	58,148.00	58,148.00	0.00	0.00			
E	01	100	204	000	210	000	422	00	FICA- Grade 1	4,449.00	4,448.32	0.00	0.68			
E	01	100	204	000	218	000	422	00	TRA	5,088.00	5,088.00	0.00	0.00			
E	01	100	204	000	250	000	422	00	403B CONTRIBUTION	1,200.00	1,200.00	0.00	0.00			
E	01	100	204	000	430	000	422	00	Instructional Sup-GRADE 1	1,100.00	1,100.69	0.00	(0.69)			
E	01	100	205	000	140	000	422	00	Salary Licensed-Grade 2	71,131.00	71,131.00	0.00	0.00			
E	01	100	205	000	210	000	422	00	FICA- Grade 2	5,442.00	5,349.93	0.00	92.07			
E	01	100	205	000	218	000	422	00	TRA	6,224.00	6,223.93	0.00	0.07			
E	01	100	205	000	235	000	422	00	Dental	360.00	353.78	0.00	6.22			
E	01	100	205	000	250	000	422	00	403B CONTRIBUTION	1,200.00	1,179.27	0.00	20.73			
E	01	100	205	000	430	000	422	00	Instructional Sup-GRADE 2	750.00	645.80	0.00	104.20			

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										B24				Remaining		
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3	
01	General Fund															
E	01	100	206	000	140	000	422	00	Salary Licensed-Grade 3	48,140.00	48,139.43	0.00			0.57	
E	01	100	206	000	210	000	422	00	FICA- Grade 3	3,683.00	3,682.66	0.00			0.34	
E	01	100	206	000	218	000	422	00	TRA	4,213.00	4,212.21	0.00			0.79	
E	01	100	206	000	250	000	422	00	403B CONTRIBUTION	1,200.00	1,200.00	0.00			0.00	
E	01	100	206	000	430	000	422	00	Instructional Sup-GRADE 3	950.00	679.75	0.00			270.25	
E	01	100	207	000	140	000	422	00	Salary Licensed-Grade 4	47,009.00	47,793.00	0.00			(784.00)	
E	01	100	207	000	210	000	422	00	FICA- Grade 4	3,597.00	3,656.18	0.00			(59.18)	
E	01	100	207	000	218	000	422	00	TRA	4,114.00	4,181.95	0.00			(67.95)	
E	01	100	207	000	250	000	422	00	403b Contribution	1,200.00	1,200.00	0.00			0.00	
E	01	100	207	000	430	000	422	00	Instructional Sup-GRADE 4	750.00	473.93	0.00			276.07	
E	01	100	208	000	140	000	422	00	Salary Licensed-Grade 5	49,034.00	49,034.00	0.00			0.00	
E	01	100	208	000	210	000	422	00	FICA- Grade 5	3,752.00	3,651.99	0.00			100.01	
E	01	100	208	000	218	000	422	00	TRA	4,291.00	4,290.49	0.00			0.51	
E	01	100	208	000	250	000	422	00	403B CONTRIBUTION	1,200.00	1,200.00	0.00			0.00	
E	01	100	208	000	430	000	422	00	Instructional Sup-GRADE 5	750.00	624.62	0.00			125.38	
E	01	100	209	000	140	000	422	00	Salary Licensed-Grade 6	60,174.00	60,174.00	0.00			0.00	
E	01	100	209	000	210	000	422	00	FICA- Grade 6	4,604.00	4,547.00	0.00			57.00	
E	01	100	209	000	218	000	422	00	TRA	5,266.00	5,265.12	0.00			0.88	
E	01	100	209	000	235	000	422	00	Dental	360.00	360.00	0.00			0.00	
E	01	100	209	000	250	000	422	00	403B CONTRIBUTION	1,200.00	1,200.00	0.00			0.00	
E	01	100	209	000	430	000	422	00	Instructional Sup-GRADE 6	750.00	449.67	0.00			300.33	
E	01	100	216	401	140	000	422	00	Verbout Salary- Title 1	65,237.00	52,229.00	0.00			13,008.00	
E	01	100	216	401	210	000	422	00	FICA- Title 1	4,991.00	4,990.62	0.00			0.38	
E	01	100	216	401	218	000	422	00	TRA	5,709.00	5,708.16	0.00			0.84	
E	01	100	216	401	250	000	422	00	403B CONTRIBUTION	1,200.00	1,200.00	0.00			0.00	
E	01	100	216	401	401	637	422	00	Supplies - Homeless	627.00	0.00	0.00			627.00	
E	01	100	216	401	430	000	422	00	Instructional Sup-Sherry Verbi	4,000.00	3,863.01	0.00			136.99	
E	01	100	240	000	140	000	422	00	Salary Licensed Phy Ed	55,110.00	53,579.15	0.00			1,530.85	
E	01	100	240	000	210	000	422	00	FICA- Phy Ed	4,216.00	2,342.96	0.00			1,873.04	
E	01	100	240	000	218	000	422	00	TRA	4,823.00	4,688.13	0.00			134.87	
E	01	100	240	000	220	000	422	00	Group Hospitalizati	10,650.00	10,705.68	0.00			(55.68)	
E	01	100	240	000	235	000	422	00	Dental	360.00	359.06	0.00			0.94	
E	01	100	240	000	250	000	422	00	403b Contribution	1,200.00	1,196.88	0.00			3.12	
E	01	100	240	000	430	000	422	00	Instructional Sup- PHY ED	1,350.00	1,105.46	0.00			244.54	
E	01	100	407	740	140	000	422	00	Salary Licensed-Elementry Sp	61,695.00	63,006.16	0.00			(1,311.16)	
E	01	100	407	740	161	000	422	00	elem sp ed hq paras	79,101.00	81,256.70	0.00			(2,155.70)	
E	01	100	407	740	210	000	422	00	FICA Elem Sped Teacher&Pa	10,771.00	10,874.97	0.00			(103.97)	
E	01	100	407	740	214	000	422	00	PERA	5,933.00	6,038.50	0.00			(105.50)	

**Badger Public School
Budget Guideline
Period Ending June 30,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

											B24				Remaining			
											Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
L	Fd	Org	Pro	Fin	O/S	Crs	Class Sub	Description			Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																	
E	01	100	407	740	218	000	422	00	TRA Elem Sped Teacher		5,399.00	5,523.14	0.00	(124.14)				
E	01	100	407	740	220	000	422	00	Group Hospitalizati	0.00	0.00	1,021.00	0.00	(1,021.00)				
E	01	100	407	740	235	000	422	00	Dental	360.00	360.00	360.00	0.00	0.00				
E	01	100	407	740	250	000	422	00	403B CONTRIBUTION	1,200.00	1,200.00	1,200.00	0.00	0.00				
E	01	100	407	740	251	000	422	00	HSA Employer Contribution- E	0.00	140.00	140.00	0.00	(140.00)				
E	01	100	407	740	401	000	422	00	Elem Special Ed Supplies	500.00	370.16	370.16	0.00	129.84				
E	01	100	420	000	390	000	422	00	Pay to MINN Dist-LSS, BRED	170,000.00	213,824.66	213,824.66	0.00	(43,824.66)				
E	01	200	194	414	161	000	422	00	Elem Title Para Salary	60,635.00	59,031.73	59,031.73	0.00	1,603.27				
E	01	200	194	414	210	000	422	00	FICA- Title II	4,639.00	4,490.84	4,490.84	0.00	148.16				
E	01	200	194	414	214	000	422	00	PERA	4,547.00	4,386.00	4,386.00	0.00	161.00				
E	01	200	605	000	390	000	422	00	Pay to MINN Dist BSU,Pine It	25,000.00	18,081.19	18,081.19	0.00	6,918.81				
E	01	200	605	311	320	000	422	00	Communication Services	13,000.00	10,331.74	10,331.74	0.00	2,668.26				
E	01	300	211	000	140	000	422	00	Salary Licensed-CIHS	375.00	0.00	0.00	0.00	375.00				
E	01	300	211	000	143	000	422	00	Sub Teacher-All HS	17,000.00	28,394.50	28,394.50	0.00	(11,394.50)				
E	01	300	211	000	185	000	422	00	advisors	3,250.00	2,420.00	2,420.00	0.00	830.00				
E	01	300	211	000	210	000	422	00	FICA-All HS	1,580.00	2,347.97	2,347.97	0.00	(767.97)				
E	01	300	211	000	214	000	422	00	PERA	0.00	164.73	164.73	0.00	(164.73)				
E	01	300	211	000	218	000	422	00	TRA-All HS	1,488.00	1,647.31	1,647.31	0.00	(159.31)				
E	01	300	211	000	305	000	422	00	Fees For Services-All HS	1,250.00	1,540.10	1,540.10	0.00	(290.10)				
E	01	300	211	000	401	000	422	00	Gen'l Supplies-All HS	2,500.00	2,727.16	2,727.16	0.00	(227.16)				
E	01	300	211	000	430	000	422	00	Instructional Sup-All HS	1,000.00	927.05	927.05	0.00	72.95				
E	01	300	211	000	461	000	422	00	Tests-All HS	1,250.00	1,175.00	1,175.00	0.00	75.00				
E	01	300	212	000	140	000	422	00	Salary Licensed-Art	3,200.00	3,200.00	3,200.00	0.00	0.00				
E	01	300	212	000	210	000	422	00	FICA- Art	245.00	244.80	244.80	0.00	0.20				
E	01	300	212	000	218	000	422	00	TRA	380.00	280.00	280.00	0.00	100.00				
E	01	300	212	000	430	000	422	00	Instructional Sup Elem Art Suj	1,000.00	945.93	945.93	0.00	54.07				
E	01	300	215	000	140	000	422	00	Salary Licensed-Business	71,131.00	71,131.00	71,131.00	0.00	0.00				
E	01	300	215	000	210	000	422	00	FICA- Business	5,442.00	5,123.26	5,123.26	0.00	318.74				
E	01	300	215	000	218	000	422	00	TRA	6,224.00	6,223.93	6,223.93	0.00	0.07				
E	01	300	215	000	218	218	422	00	TRA- Correction	0.00	53.44	53.44	0.00	(53.44)				
E	01	300	215	000	220	000	422	00	Group Hospitalizati	5,875.00	5,916.80	5,916.80	0.00	(41.80)				
E	01	300	215	000	235	000	422	00	Dental	360.00	360.00	360.00	0.00	0.00				
E	01	300	215	000	250	000	422	00	403B CONTRIBUTION	1,200.00	16,680.00	16,680.00	0.00	(15,480.00)				
E	01	300	215	000	251	000	422	00	HSA Employer Contribution- E	720.00	740.00	740.00	0.00	(20.00)				
E	01	300	215	000	430	000	422	00	Instructional Sup-BUSINESS	850.00	804.09	804.09	0.00	45.91				
E	01	300	215	000	820	000	422	00	Dues & Membership-Business	25.00	25.00	25.00	0.00	0.00				
E	01	300	220	000	140	000	422	00	Salary Licensed-English	71,131.00	71,131.00	71,131.00	0.00	0.00				
E	01	300	220	000	210	000	422	00	FICA- English	5,442.00	5,441.52	5,441.52	0.00	0.48				

**Badger Public School
Budget Guideline
Period Ending June 30,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B24				Remaining	
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3
01	General Fund														
E	01	300	220	000	218	000	422	00	TRA	6,224.00	6,223.93	0.00			0.07
E	01	300	220	000	250	000	422	00	403B CONTRIBUTION	1,200.00	1,200.00	0.00			0.00
E	01	300	220	000	430	000	422	00	Instructional Sup- ENGLISH	1,500.00	951.00	0.00			549.00
E	01	300	250	000	140	000	422	00	Salary Licensed-FACS	68,275.00	68,275.00	0.00			0.00
E	01	300	250	000	210	000	422	00	FICA- FACS	5,223.00	4,556.72	0.00			666.28
E	01	300	250	000	218	000	422	00	TRA	5,975.00	5,974.08	0.00			0.92
E	01	300	250	000	220	000	422	00	Group Hospitalizati	5,875.00	5,916.80	0.00			(41.80)
E	01	300	250	000	235	000	422	00	Dental	360.00	360.00	0.00			0.00
E	01	300	250	000	250	000	422	00	403b Contribution	1,200.00	1,200.00	0.00			0.00
E	01	300	250	000	251	000	422	00	HSA Employer Contribution- F	720.00	740.00	0.00			(20.00)
E	01	300	250	000	350	000	422	00	Repair & Maint. FACS	1,250.00	0.00	0.00			1,250.00
E	01	300	250	000	430	000	422	00	Instructional Sup- FACS	3,000.00	3,672.93	0.00			(672.93)
E	01	300	250	000	820	000	422	00	Dues & Membership- FACS	0.00	150.00	0.00			(150.00)
E	01	300	255	000	140	000	422	00	Salary Licensed-Industrial Art	73,156.00	73,572.00	0.00			(416.00)
E	01	300	255	000	210	000	422	00	FICA- Ind Arts	5,597.00	3,957.62	0.00			1,639.38
E	01	300	255	000	218	000	422	00	TRA	6,402.00	6,437.44	0.00			(35.44)
E	01	300	255	000	220	000	422	00	Group Hospitalizati	10,650.00	10,687.50	0.00			(37.50)
E	01	300	255	000	235	000	422	00	Dental	360.00	358.45	0.00			1.55
E	01	300	255	000	250	000	422	00	403b Contribution	1,200.00	1,194.82	0.00			5.18
E	01	300	255	000	251	000	422	00	HSA Employer Contribution- Ir	720.00	736.89	0.00			(16.89)
E	01	300	255	000	430	000	422	00	Instructional Sup-SHOP	5,000.00	10,735.98	0.00			(5,735.98)
E	01	300	256	000	140	000	422	00	Salary Licensed-Math	64,930.00	64,930.00	0.00			0.00
E	01	300	256	000	210	000	422	00	FICA- Math	4,968.00	4,945.83	0.00			22.17
E	01	300	256	000	250	000	422	00	403b Contribution	1,200.00	1,200.00	0.00			0.00
E	01	300	256	000	430	000	422	00	Instructional Sup- MATH	500.00	471.86	0.00			28.14
E	01	300	256	000	820	000	422	00	Dues & Membership	600.00	600.00	0.00			0.00
E	01	300	257	000	369	000	422	00	PLTW Entry Fees/Student Trc	600.00	560.00	0.00			40.00
E	01	300	257	000	430	000	422	00	PLTW/BioMed	5,500.00	4,753.80	0.00			746.20
E	01	300	258	000	140	000	422	00	Salary Licensed-Music	132,500.00	134,761.00	0.00			(2,261.00)
E	01	300	258	000	185	000	422	00	piano accompan	600.00	587.50	0.00			12.50
E	01	300	258	000	210	000	422	00	FICA- Music	10,137.00	10,268.98	0.00			(131.98)
E	01	300	258	000	218	000	422	00	TRA	11,594.00	11,791.71	0.00			(197.71)
E	01	300	258	000	220	000	422	00	Group Hospitalizati	5,625.00	0.00	0.00			5,625.00
E	01	300	258	000	235	000	422	00	Dental	360.00	360.00	0.00			0.00
E	01	300	258	000	250	000	422	00	403B CONTRIBUTION	2,400.00	2,400.00	0.00			0.00
E	01	300	258	000	251	000	422	00	HSA Employer Contribution- A	0.00	140.00	0.00			(140.00)
E	01	300	258	000	305	000	422	00	Fees For Services	0.00	84.00	0.00			(84.00)
E	01	300	258	000	350	000	422	00	Repair & Maint.- MUSIC	3,250.00	3,064.82	0.00			185.18

**Badger Public School
Budget Guideline
Period Ending June 30,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B24				Remaining	
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3
01		General Fund													
E	01	300	258	000	366	000	422	00	Travel	3,500.00	2,255.00	0.00			1,245.00
E	01	300	258	000	369	000	422	00	MUSIC- Entry Fees/Student	1,000.00	870.00	0.00			130.00
E	01	300	258	000	430	000	422	00	Instructional Sup- MUSIC	4,500.00	5,964.23	0.00			(1,464.23)
E	01	300	258	000	820	000	422	00	Dues & Membership- MUSIC	500.00	315.00	0.00			185.00
E	01	300	260	000	140	000	422	00	Salary Licensed-Natural Scier	67,263.00	65,394.60	0.00			1,868.40
E	01	300	260	000	210	000	422	00	FICA- Science	5,146.00	3,689.67	0.00			1,456.33
E	01	300	260	000	218	000	422	00	TRA	5,886.00	5,722.03	0.00			163.97
E	01	300	260	000	220	000	422	00	Group Hospitalizati	10,650.00	10,733.40	0.00			(83.40)
E	01	300	260	000	235	000	422	00	Dental	360.00	360.00	0.00			0.00
E	01	300	260	000	250	000	422	00	403B CONTRIBUTION	1,200.00	2,460.00	0.00			(1,260.00)
E	01	300	260	000	251	000	422	00	HSA Employer Contribution- S	720.00	740.00	0.00			(20.00)
E	01	300	260	000	350	000	422	00	Repair & Maint.- SCIENCE	100.00	0.00	0.00			100.00
E	01	300	260	000	430	000	422	00	Instructional Sup- SCIENCE	1,750.00	1,946.96	0.00			(196.96)
E	01	300	270	000	140	000	422	00	Salary Licensed-Social Studie	55,110.00	55,110.00	0.00			0.00
E	01	300	270	000	210	000	422	00	FICA- Social Studies	4,216.00	3,780.94	0.00			435.06
E	01	300	270	000	218	000	422	00	TRA	4,823.00	4,822.08	0.00			0.92
E	01	300	270	000	220	000	422	00	Group Hospitalizati	5,875.00	5,916.80	0.00			(41.80)
E	01	300	270	000	235	000	422	00	Dental	360.00	360.00	0.00			0.00
E	01	300	270	000	250	000	422	00	403B CONTRIBUTION	1,200.00	1,200.00	0.00			0.00
E	01	300	270	000	430	000	422	00	Instructional Sup- SOCIAL ST	750.00	604.61	0.00			145.39
E	01	300	399	628	366	000	422	00	Travel-carl perkins	500.00	939.90	0.00			(439.90)
E	01	300	399	628	430	000	422	00	Instructional Sup-carl perkins	250.00	1,538.73	0.00			(1,288.73)
E	01	300	399	628	555	000	422	00	carl perkins Old code	0.00	9,126.44	0.00			(9,126.44)
E	01	300	407	740	140	000	422	00	Salary Licensed-HS Sped	62,823.00	60,059.78	0.00			2,763.22
E	01	300	407	740	161	000	422	00	HS Sp Ed Paras	104,989.00	103,544.25	0.00			1,444.75
E	01	300	407	740	210	000	422	00	FICA	12,838.00	12,061.24	0.00			776.76
E	01	300	407	740	214	000	422	00	PERA	6,033.00	4,709.97	0.00			1,323.03
E	01	300	407	740	218	000	422	00	TRA	5,498.00	6,629.84	0.00			(1,131.84)
E	01	300	407	740	220	000	422	00	Group Hospitalizati	5,875.00	5,916.80	0.00			(41.80)
E	01	300	407	740	235	000	422	00	Dental	360.00	360.00	0.00			0.00
E	01	300	407	740	250	000	422	00	403B CONTRIBUTION	1,200.00	950.00	0.00			250.00
E	01	300	407	740	251	000	422	00	HSA Employer Contribution- f	720.00	590.00	0.00			130.00
E	01	300	407	740	433	000	422	00	Sup/Mat Indiv Instr	600.00	54.30	0.00			545.70
E	01	300	620	000	161	000	422	00	HQ para Lorraine	33,781.00	34,135.93	0.00			(354.93)
E	01	300	620	000	210	000	422	00	FICA- Library	2,585.00	2,611.40	0.00			(26.40)
E	01	300	620	000	214	000	422	00	PERA	2,535.00	2,560.18	0.00			(25.18)
E	01	300	620	000	430	000	422	00	Instructional Sup-LIBRARY	1,000.00	531.57	0.00			468.43
E	01	300	620	000	470	000	422	00	Library Books	2,200.00	896.03	0.00			1,303.97

**Badger Public School
Budget Guideline
Period Ending June 30,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

B24											Remaining				
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3
01		General Fund								170,000.00	2,900.00	0.00			167,100.00
E	01	350	292	000	140	000	422	00	Salary Licensed-Sec Athletics	0.00	1,427.50	0.00			(1,427.50)
E	01	350	292	000	180	000	422	00	Coach Driving	0.00	312.01	0.00			(312.01)
E	01	350	292	000	210	000	422	00	FICA	0.00	378.83	0.00			(378.83)
E	01	350	292	000	218	000	422	00	TRA	0.00	1,163.87	0.00			(1,163.87)
E	01	350	292	000	220	000	422	00	Group Hospitalizati	0.00	14.22	0.00			(14.22)
E	01	350	292	000	235	000	422	00	Dental	0.00	50.85	0.00			(50.85)
E	01	350	292	000	250	000	422	00	403b Contribution	0.00	1,150.00	0.00			(1,150.00)
E	01	350	292	000	305	000	422	00	Fees For Services- All Sports	0.00	596.35	0.00			(596.35)
E	01	350	292	000	401	000	422	00	Gen'l Supplies-All Athletics	0.00	360.00	0.00			(360.00)
E	01	350	292	650	143	213	422	00	Sub Teacher Track	0.00	7,673.90	0.00			(7,673.90)
E	01	350	292	650	155	209	422	00	Coaching Salary- Golf	0.00	9,935.80	0.00			(9,935.80)
E	01	350	292	650	155	213	422	00	Coaching Salary- Track	0.00	580.06	0.00			(580.06)
E	01	350	292	650	210	209	422	00	FICA- Golf	0.00	771.15	0.00			(771.15)
E	01	350	292	650	210	213	422	00	FICA	0.00	344.70	0.00			(344.70)
E	01	350	292	650	214	209	422	00	PERA- Golf	0.00	903.50	0.00			(903.50)
E	01	350	292	650	218	213	422	00	TRA- Track	0.00	1,409.40	0.00			(1,409.40)
E	01	350	292	650	305	209	422	00	Fees For Services- Golf	0.00	2,010.32	0.00			(2,010.32)
E	01	350	292	650	366	209	422	00	Travel- Golf	0.00	476.20	0.00			(476.20)
E	01	350	292	650	366	213	422	00	Travel- Track	0.00	1,392.52	0.00			(1,392.52)
E	01	350	292	650	401	209	422	00	Gen'l Supplies-Golf	0.00	284.09	0.00			(284.09)
E	01	350	292	650	401	213	422	00	Gen'l Supplies- Track	0.00	58.50	0.00			(58.50)
E	01	350	292	650	820	209	422	00	Dues & Membership-Golf	0.00	11,581.00	0.00			(11,581.00)
E	01	350	294	650	155	205	422	00	Coaching Salary-Football	0.00	3,679.91	0.00			(3,679.91)
E	01	350	294	650	186	205	422	00	Game Help - Football	0.00	1,358.60	0.00			(1,358.60)
E	01	350	294	650	186	206	422	00	Game Help - Boys Basketball	0.00	54.00	0.00			(54.00)
E	01	350	294	650	186	210	422	00	Game Help - Wrestling	0.00	949.38	0.00			(949.38)
E	01	350	294	650	210	205	422	00	FICA	0.00	18.17	0.00			(18.17)
E	01	350	294	650	210	206	422	00	FICA	0.00	3.21	0.00			(3.21)
E	01	350	294	650	210	210	422	00	FICA- Wrestling	0.00	928.86	0.00			(928.86)
E	01	350	294	650	214	205	422	00	PERA	0.00	12.48	0.00			(12.48)
E	01	350	294	650	214	206	422	00	PERA	0.00	18.89	0.00			(18.89)
E	01	350	294	650	218	205	422	00	TRA-Football	0.00	6.30	0.00			(6.30)
E	01	350	294	650	218	206	422	00	TRA- Boys Basketball	0.00	4.72	0.00			(4.72)
E	01	350	294	650	218	210	422	00	TRA- Wrestling	0.00	2,349.50	0.00			(2,349.50)
E	01	350	294	650	305	205	422	00	Fees For Services- Football	0.00	350.00	0.00			(350.00)
E	01	350	294	650	305	206	422	00	Fees For Services- Boys Bash	0.00	960.00	0.00			(960.00)
E	01	350	294	650	305	211	422	00	Fees For Services- Baseball	0.00	228.18	0.00			(228.18)
E	01	350	294	650	366	205	422	00	Travel- Football	0.00		0.00			

**Badger Public School
Budget Guideline
Period Ending June 30,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

											B24						
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Remaining Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																
E	01	350	294	650	401	205	422	00	Gen'l Supplies - football	0.00	4,425.05	0.00	(4,425.05)				
E	01	350	294	650	820	205	422	00	Dues & Membership- Football	0.00	120.00	0.00	(120.00)				
E	01	350	296	650	143	207	422	00	Sub Teacher- Volleyball	0.00	690.00	0.00	(690.00)				
E	01	350	296	650	155	207	422	00	Coaching Salary- Volleyball	0.00	4,095.60	0.00	(4,095.60)				
E	01	350	296	650	155	208	422	00	Coaching Salary-Girls BB	0.00	3,962.00	0.00	(3,962.00)				
E	01	350	296	650	186	207	422	00	Game Help - Volleyball	0.00	2,105.60	0.00	(2,105.60)				
E	01	350	296	650	186	208	422	00	Game Help - GBB	0.00	1,394.80	0.00	(1,394.80)				
E	01	350	296	650	186	212	422	00	Game Help- Softball	0.00	4,300.54	0.00	(4,300.54)				
E	01	350	296	650	210	207	422	00	FICA - Volleyball	0.00	388.45	0.00	(388.45)				
E	01	350	296	650	210	208	422	00	FICA- Girls Basketball	0.00	335.08	0.00	(335.08)				
E	01	350	296	650	210	212	422	00	FICA- Softball	0.00	16.24	0.00	(16.24)				
E	01	350	296	650	214	208	422	00	PERA-Girls Basketball	0.00	10.80	0.00	(10.80)				
E	01	350	296	650	218	207	422	00	TRA- Volleyball	0.00	504.34	0.00	(504.34)				
E	01	350	296	650	218	208	422	00	TRA- Girls Basketball	0.00	372.66	0.00	(372.66)				
E	01	350	296	650	218	212	422	00	TRA- Softball	0.00	19.69	0.00	(19.69)				
E	01	350	296	650	305	207	422	00	Fees For Services- Volleyball	0.00	528.50	0.00	(528.50)				
E	01	350	296	650	305	208	422	00	Fees For Services- Girls Bask	0.00	490.00	0.00	(490.00)				
E	01	350	296	650	305	212	422	00	Fees For Services- Softball	0.00	630.00	0.00	(630.00)				
E	01	350	296	650	366	207	422	00	Travel - Volley Ball	0.00	99.75	0.00	(99.75)				
E	01	361	298	000	143	000	422	00	Sub Teacher- FCCLA	750.00	600.00	0.00	150.00				
E	01	361	298	000	155	000	422	00	Coaching Salary- FCCLA	3,685.00	3,685.00	0.00	0.00				
E	01	361	298	000	210	000	422	00	FICA- FCCLA	340.00	434.69	0.00	(94.69)				
E	01	361	298	000	214	000	422	00	PERA- FCCLA	61.00	76.50	0.00	(15.50)				
E	01	361	298	000	218	000	422	00	TRA- FCCLA	252.00	422.55	0.00	(170.55)				
E	01	361	298	000	366	000	422	00	Travel- FCCLA	5,000.00	8,064.00	0.00	(3,064.00)				
E	01	363	298	000	143	000	422	00	Sub Teacher- Knowledge Bow	900.00	900.00	0.00	0.00				
E	01	363	298	000	155	000	422	00	Coaching Salary- Knowledge I	1,640.00	1,816.67	0.00	(176.67)				
E	01	363	298	000	210	000	422	00	FICA- Knowledge Bowl	126.00	171.06	0.00	(45.06)				
E	01	363	298	000	218	000	422	00	TRA- Knowledge Bowl	144.00	185.21	0.00	(41.21)				
E	01	363	298	000	401	000	422	00	Gen'l Supplies- Knowledge Bc	250.00	0.00	0.00	250.00				
E	01	363	298	000	820	000	422	00	Dues & Membership- Knowltx	550.00	550.00	0.00	0.00				
E	01	364	298	000	143	000	422	00	Sub Teacher- Spelling Bee	150.00	0.00	0.00	150.00				
E	01	364	298	000	155	000	422	00	Coaching Salary- Spelling Bex	340.00	340.00	0.00	0.00				
E	01	364	298	000	210	000	422	00	FICA- Spelling Bee	26.00	26.01	0.00	(0.01)				
E	01	364	298	000	218	000	422	00	TRA- Spelling Bee	30.00	29.75	0.00	0.25				
E	01	364	298	000	401	000	422	00	Gen'l Supplies- Spelling Bee	150.00	0.00	0.00	150.00				
E	01	364	298	000	820	000	422	00	Dues & Membership- Spelling	300.00	297.50	0.00	2.50				
E	01	368	298	000	155	000	422	00	Coaching Salary- Yearbook	1,035.00	1,035.00	0.00	0.00				

**Badger Public School
Budget Guideline
Period Ending June 30,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B24					
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3
01	General Fund														
E	01	368	298	000	210	000	422	00	FICA- Yearbook	80.00	75.95	0.00			4.05
E	01	368	298	000	218	000	422	00	TRA- Yearbook	91.00	90.56	0.00			0.44
E	01	368	298	000	401	000	422	00	Gen'l Supplies- Yearbook	0.00	3,953.67	0.00			(3,953.67)
E	01	370	298	000	155	000	422	00	Student Council Advisor	600.00	600.00	0.00			0.00
E	01	370	298	000	210	000	422	00	FICA	46.00	44.04	0.00			1.96
E	01	370	298	000	218	000	422	00	TRA	45.00	52.50	0.00			(7.50)
E	01	370	298	000	820	000	422	00	Dues & Membership- Student	0.00	470.00	0.00			(470.00)
E	01	375	298	000	155	000	422	00	Coaching Salary- NHS	580.00	580.00	0.00			0.00
E	01	375	298	000	210	000	422	00	FICA- NHS	45.00	39.51	0.00			5.49
E	01	375	298	000	218	000	422	00	TRA- NHS	51.00	50.75	0.00			0.25
E	01	375	298	000	401	000	422	00	Gen'l Supplies- NHS	300.00	678.87	0.00			(378.87)
E	01	375	298	000	820	000	422	00	Dues & Membership-NHS	385.00	385.00	0.00			0.00
E	01	377	298	000	143	000	422	00	Sub Teacher-Envirothon	150.00	300.00	0.00			(150.00)
E	01	377	298	000	155	000	422	00	Coaching Salary- Envirothon	360.00	360.00	0.00			0.00
E	01	377	298	000	210	000	422	00	FICA- Envirothon	28.00	52.24	0.00			(24.24)
E	01	377	298	000	218	000	422	00	TRA- Envirothon	32.00	37.62	0.00			(5.62)
E	01	377	298	000	366	000	422	00	Travel- Envirothon	0.00	760.04	0.00			(760.04)
E	01	380	298	000	155	000	422	00	Coaching Salary- Play/Music I	2,310.00	2,310.00	0.00			0.00
E	01	380	298	000	210	000	422	00	FICA- Play/Music Review	177.00	175.98	0.00			1.02
E	01	380	298	000	218	000	422	00	TRA- Play/Music Review	203.00	202.13	0.00			0.87
E	01	403	193	000	140	000	422	00	Coaching Salary- Wolf Ridge	390.00	390.00	0.00			0.00
E	01	403	193	000	143	000	422	00	Substitutes & Support Staff- V	1,500.00	5,460.25	0.00			(3,960.25)
E	01	403	193	000	210	000	422	00	FICA- Wolf Ridge	30.00	487.36	0.00			(457.36)
E	01	403	193	000	214	000	422	00	PERA- Wolf Ridge	0.00	54.08	0.00			(54.08)
E	01	403	193	000	218	000	422	00	TRA- Wolf Ridge	35.00	511.83	0.00			(476.83)
E	01	403	193	000	305	000	422	00	Fees For Services- Wolf Ridge	1,000.00	560.00	0.00			440.00
E	01	403	193	000	401	000	422	00	Gen'l Supplies- Wolf Ridge	1,000.00	1,282.10	0.00			(282.10)
E	01	403	193	000	430	000	422	00	Inst supp- Wolf Ridge	0.00	3,847.00	0.00			(3,847.00)
01	General Fund									4,157,644.00	3,961,753.86	0.00			195,890.14

**Badger Public School
Budget Guideline
Period Ending June 30,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B24							
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3	Remaining Balance	
02									Food Service Fund								
E	02	005	770	701	176	000	464	00	Cook Salary-Lunch	27,838.00	22,200.09	0.00				5,637.91	
E	02	005	770	701	176	132	464	00	Food Service Lunch-Sub Wag	1,000.00	0.00	0.00				1,000.00	
E	02	005	770	701	210	000	464	00	FICA	2,130.00	1,697.74	0.00				432.26	
E	02	005	770	701	214	000	464	00	PERA	2,088.00	1,549.14	0.00				538.86	
E	02	005	770	701	305	000	464	00	Fees For Services	2,000.00	3,057.39	0.00				(1,057.39)	
E	02	005	770	701	330	000	464	00	Utility Svc	720.00	682.00	0.00				38.00	
E	02	005	770	701	350	000	464	00	Repair & Maint.- FOOD SER\	3,000.00	4,444.82	0.00				(1,444.82)	
E	02	005	770	701	401	000	464	00	Gen'l Supplies – Food Service	2,250.00	3,417.61	0.00				(1,167.61)	
E	02	005	770	701	490	000	464	00	Food- Lunch	55,000.00	69,544.56	0.00				(14,544.56)	
E	02	005	770	701	491	000	464	00	Commodities	12,500.00	0.00	0.00				12,500.00	
E	02	005	770	701	495	000	464	00	Milk- Lunch	10,000.00	12,674.29	0.00				(2,674.29)	
E	02	005	770	701	820	000	464	00	Dues & Membership- Food Se	0.00	388.50	0.00				(388.50)	
E	02	005	770	705	176	000	464	00	Cook Salary-Breakfast	27,838.00	37,844.06	0.00				(10,006.06)	
E	02	005	770	705	176	132	464	00	Food Service Breakfast-Sub V	1,000.00	0.00	0.00				1,000.00	
E	02	005	770	705	210	000	464	00	FICA	2,130.00	2,895.05	0.00				(765.05)	
E	02	005	770	705	214	000	464	00	PERA	2,088.00	2,782.01	0.00				(694.01)	
E	02	005	770	705	270	000	464	00	Work Comp	1,750.00	0.00	0.00				1,750.00	
E	02	005	770	705	490	000	464	00	Food- Breakfast	25,000.00	29,365.34	0.00				(4,365.34)	
E	02	005	770	705	495	000	464	00	Milk- Breakfast	4,000.00	5,378.60	0.00				(1,378.60)	
E	02	005	770	705	820	000	464	00	Dues & Membership- Food Se	250.00	0.00	0.00				250.00	
02									Food Service Fund	182,582.00	197,921.20	0.00				(15,339.20)	

**Badger Public School
Budget Guideline
Period Ending June 30,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B24						
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Remaining Balance	Ref 1	Ref 2	Ref 3
04		Community Ed.														
E	04	005	505	321	140	000	431	00	Salary Licensed- Pep Band St	7,000.00	4,228.00	0.00	2,772.00			
E	04	005	505	321	210	000	431	00	FICA	535.00	322.41	0.00	212.59			
E	04	005	505	321	218	000	431	00	TRA	612.00	45.14	0.00	566.86			
E	04	005	505	321	366	000	431	00	Travel	675.00	450.00	0.00	225.00			
E	04	005	505	321	401	000	431	00	Gen'l Supplies	100.00	82.63	0.00	17.37			
E	04	005	505	321	430	000	431	00	Instructional Sup	200.00	0.00	0.00	200.00			
E	04	005	580	325	140	000	432	00	Salary Licensed-ECFE	4,000.00	3,440.00	0.00	560.00			
E	04	005	580	325	141	000	432	00	Para ECFE	100.00	0.00	0.00	100.00			
E	04	005	580	325	210	000	432	00	FICA	350.00	251.63	0.00	98.37			
E	04	005	580	325	218	000	432	00	TRA	350.00	301.00	0.00	49.00			
E	04	005	580	325	235	000	432	00	Dental	0.00	6.22	0.00	(6.22)			
E	04	005	580	325	250	000	432	00	403B CONTRIBUTION	0.00	20.73	0.00	(20.73)			
E	04	005	580	325	305	000	432	00	ECFE- Fees For Services	1,100.00	914.41	0.00	185.59			
E	04	005	580	325	329	000	432	00	Postage	1,000.00	0.00	0.00	1,000.00			
E	04	005	580	325	331	000	432	00	Water and Sewer	1,800.00	0.00	0.00	1,800.00			
E	04	005	580	325	332	000	432	00	Electricity	2,000.00	0.00	0.00	2,000.00			
E	04	005	580	325	401	000	432	00	ECFE- Gen'l Supplies	0.00	140.92	0.00	(140.92)			
E	04	005	580	325	430	000	432	00	ECFE- Instructional Sup	300.00	232.80	0.00	67.20			
E	04	005	582	344	170	000	444	00	Head Start/Preschool Para W.	24,560.00	20,103.38	0.00	4,456.62			
E	04	005	582	344	210	000	444	00	FICA	1,879.00	1,563.01	0.00	315.99			
E	04	005	582	344	214	000	444	00	PERA	1,850.00	1,522.79	0.00	327.21			
04		Community Ed.								48,411.00	33,625.07	0.00	14,785.93			

**Badger Public School
Budget Guideline
Period Ending June 30,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

		B24														
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Remaining Balance	Ref 1	Ref 2	Ref 3
08									Scholarship Fund							
	E	08	005	960	340	898	000	402	00	Scholarships	75.48	0.00	(75.48)			
08									Scholarship Fund	0.00	75.48	0.00	(75.48)			

**Badger Public School
Budget Guideline
Period Ending June 30,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B24					
L	Fd	Org	Pro	Fin	O/S	Crs	Class Sub	Description	Annual Budget	YTD	Enc	Remaining Balance	Ref 1	Ref 2	Ref 3
21 Student Activities															
E	21	005	298	301	401	723	401	723	Class of 2029	0.00	525.22	0.00	(525.22)		
E	21	005	298	301	401	724	401	724	Class of 2024	0.00	2,656.75	0.00	(2,656.75)		
E	21	005	298	301	401	725	401	725	Class of 2025	0.00	4,911.48	0.00	(4,911.48)		
E	21	005	298	301	401	726	401	726	Elementary Activities	0.00	12,024.46	0.00	(12,024.46)		
E	21	005	298	301	401	727	401	727	FCCLA	0.00	30,184.16	0.00	(30,184.16)		
E	21	005	298	301	401	728	401	728	Marketing	0.00	3,574.30	0.00	(3,574.30)		
E	21	005	298	301	401	729	401	729	Music Club	0.00	3,979.66	0.00	(3,979.66)		
E	21	005	298	301	401	730	401	730	Student Council	0.00	740.10	0.00	(740.10)		
E	21	005	298	301	401	731	401	731	Target	0.00	126.12	0.00	(126.12)		
E	21	005	298	301	401	734	401	734	Baseball Club	0.00	4,518.90	0.00	(4,518.90)		
E	21	005	298	301	401	735	401	735	Student Assistance	0.00	40.00	0.00	(40.00)		
E	21	005	298	301	401	736	401	736	Tractor Club	0.00	2,761.17	0.00	(2,761.17)		
E	21	005	298	301	401	738	401	738	Play/Drama Club	0.00	520.05	0.00	(520.05)		
E	21	005	298	301	401	750	401	750	Golf Club	0.00	5,434.44	0.00	(5,434.44)		
E	21	005	298	301	401	752	401	752	Track	0.00	106.50	0.00	(106.50)		
E	21	005	298	301	401	753	401	753	Football	0.00	3,276.58	0.00	(3,276.58)		
Student Activities										0.00	75,379.89	0.00	(75,379.89)		
Report Totals:										4,388,637.00	4,268,755.50	0.00	119,881.50		