

# CAPITAL PLAN - Priority Framework Scoring

## LEGEND

- 1 Immediate Priority
- 2 Arising Priority
- 3 Lower Priority

Category of Priorities	School Facilities							
	Beye	Hatch	Holmes	Irving	Lincoln	Longfellow	Mann	Whittier
<b>A. Capacity Issues (x1)</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>
Fire Alarm Replacement	2	2	2	3	3	3	1	3
Installation	3	3	2	2	3	3	1	3
replacement	1	1	3	1	2	2	2	2
Intercom Replacement	2	2	2	3	3	3	2	3
Security Systems	2	2	2	3	3	3	1	3
Lighting Replacement	2	2	2	2	2	2	2	2
<b>B. Systems Scoring (x2)</b>	<b>4.0</b>	<b>4.0</b>	<b>4.3</b>	<b>4.7</b>	<b>5.3</b>	<b>5.3</b>	<b>3.0</b>	<b>5.3</b>
Toilet Room Renovations	1	2	3	3	2	1	1	3
Accessibility/Elevator	1	2	3	3	2	1	1	3
<b>C. Accessibility Scoring (x3)</b>	<b>3.0</b>	<b>6.0</b>	<b>9.0</b>	<b>9.0</b>	<b>6.0</b>	<b>3.0</b>	<b>3.0</b>	<b>9.0</b>
Finishes Replacement	2	2	2	2	2	2	2	2
Locker Replacement	1	1	1	1	1	1	1	1
Masonry/Hardscape	1	1	1	3	3	3	2	3
<b>D. Misc. Scoring (x4)</b> (masonry repairs, hardscape, etc.)	<b>5.3</b>	<b>5.3</b>	<b>5.3</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>6.7</b>	<b>8.0</b>
<b>Priority Scoring Totals</b>	<b>14.3</b>	<b>18.3</b>	<b>19.7</b>	<b>24.7</b>	<b>20.3</b>	<b>17.3</b>	<b>15.7</b>	<b>25.3</b>
Roofing Replacement	Replaced/Repaired per Roofing Consultant Report							

\* Priority Ranking determined during FAC Sub-Committee Meeting April 13, 2016