

MADISON PUBLIC SCHOOLS LINE ITEM TRANSFERS 9.3.24

| JOURNAL | LINE | SOURCE | EFF DATE | ORG | OBJECT | ACCOUNT NAME | COMMENT | INCR/DECR | AMOUNT |
|---------|------|--------|------------|----------|--------|-----------------------|--------------------------------|-----------|---------|
| 392 | 1 | BUA | 07/08/2024 | SE23021B | 51110 | CERTIFIED TEACHERS | Coverage for staff onleave | DECR | 12,351 |
| 392 | 2 | BUA | 07/08/2024 | GE40010B | 51210 | SUBSTITUTES | Coverage for staff onleave | INCR | 12,351 |
| 395 | 1 | BUA | 07/08/2024 | GE42023F | 51110 | CERTIFIED TEACHERS | Funding-New Teacher Eval. Syst | DECR | 12,000 |
| 395 | 2 | BUA | 07/08/2024 | GE53110M | 53300 | PROF/TECH | Funding-New Teacher Eval. Syst | INCR | 12,000 |
| 1127 | 1 | BUA | 07/25/2024 | GE10010B | 51000 | BUDGET REDUCTION LINE | Budget Reduction / RIF | INCR | 134,245 |
| 1127 | 2 | BUA | 07/25/2024 | GE10540B | 51110 | CERTIFIED TEACHERS | Budget Reduction / RIF | DECR | 134,245 |
| 1127 | 3 | BUA | 07/25/2024 | GE10010B | 51000 | BUDGET REDUCTION LINE | Budget Reduction / RIF | INCR | 113,413 |
| 1127 | 4 | BUA | 07/25/2024 | GE11330B | 51110 | CERTIFIED TEACHERS | Budget Reduction / RIF | DECR | 113,413 |
| 1127 | 5 | BUA | 07/25/2024 | GE10510B | 51110 | CERTIFIED TEACHERS | From LA Coach to Curriculum | DECR | 101,231 |
| 1127 | 6 | BUA | 07/25/2024 | GE24310B | 51110 | CERTIFIED TEACHERS | From LA Coach to Curriculum | INCR | 101,231 |
| 1127 | 7 | BUA | 07/25/2024 | GE32021D | 51110 | CERTIFIED TEACHERS | Staff Reassignment | INCR | 15,121 |
| 1127 | 8 | BUA | 07/25/2024 | GE32030D | 51110 | CERTIFIED TEACHERS | Staff Reassignment | DECR | 15,121 |
| 1127 | 9 | BUA | 07/25/2024 | SE35010D | 51110 | CERTIFIED TEACHERS | Staff Turnover | DECR | 22,891 |
| 1127 | 10 | BUA | 07/25/2024 | SE31310D | 51110 | CERTIFIED TEACHERS | Staff Turnover | INCR | 22,891 |
| 1127 | 11 | BUA | 07/25/2024 | GE10830B | 51110 | CERTIFIED TEACHERS | Staff Reassignment | INCR | 13,805 |
| 1127 | 12 | BUA | 07/25/2024 | GE10840B | 51110 | CERTIFIED TEACHERS | Staff Reassignment | DECR | 13,805 |
| 1127 | 13 | BUA | 07/25/2024 | GE11221B | 51110 | CERTIFIED TEACHERS | Staff Turnover | DECR | 19,277 |
| 1127 | 14 | BUA | 07/25/2024 | GE11123B | 51110 | CERTIFIED TEACHERS | Staff Turnover | INCR | 19,277 |
| 1127 | 15 | BUA | 07/25/2024 | GE24310B | 51110 | CERTIFIED TEACHERS | Staff Reallocation | INCR | 14,821 |
| 1127 | 16 | BUA | 07/25/2024 | GE42023F | 51110 | CERTIFIED TEACHERS | Staff Reallocation | DECR | 14,821 |
| 1127 | 17 | BUA | 07/25/2024 | SE31310D | 51110 | CERTIFIED TEACHERS | Staff Turnover | INCR | 16,273 |
| 1127 | 18 | BUA | 07/25/2024 | SE10818B | 51110 | CERTIFIED TEACHERS | Staff Turnover | DECR | 16,273 |
| 1127 | 19 | BUA | 07/25/2024 | GE10240B | 51110 | CERTIFIED TEACHERS | Staff Reassignment/Turnover | DECR | 34,511 |
| 1127 | 20 | BUA | 07/25/2024 | SE23023B | 51110 | CERTIFIED TEACHERS | Staff Reassignment/Turnover | INCR | 34,511 |
| 1127 | 21 | BUA | 07/25/2024 | GE55010F | 51120 | OFFICE STAFF | Postion fully funded by BOE | INCR | 20,892 |
| 1127 | 22 | BUA | 07/25/2024 | GE52040I | 51120 | OFFICE STAFF | Postion fully funded by BOE | DECR | 20,892 |
| 1127 | 23 | BUA | 07/25/2024 | GE52020I | 51120 | OFFICE STAFF | Location Change | INCR | 16,667 |
| 1127 | 24 | BUA | 07/25/2024 | GE52040I | 51120 | OFFICE STAFF | Location Change | DECR | 16,667 |
| 1127 | 25 | BUA | 07/25/2024 | SE36221B | 51121 | BEHAVIOR TECH | Para Locations Per IEPs | INCR | 74,780 |
| 1127 | 26 | BUA | 07/25/2024 | SE36223B | 51121 | BEHAVIOR TECH | Para Locations Per IEPs | DECR | 74,780 |
| 1127 | 27 | BUA | 07/25/2024 | SE36223B | 51121 | BEHAVIOR TECH | Para Locations Per IEPs | DECR | 25,997 |
| 1127 | 28 | BUA | 07/25/2024 | SE36230B | 51121 | BEHAVIOR TECH | Para Locations Per IEPs | INCR | 25,997 |

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| 1127 | 29 | BUA | 07/25/2024 | GE10120B | 51121 | PARAS/CORE | Para Locations Per IEPs | DECR | 22,148 |
| 1127 | 30 | BUA | 07/25/2024 | SE30420B | 51121 | ABA PARAS JEFFREY | Para Locations Per IEPs | INCR | 22,148 |
| 333 | 1 | BUA | 08/12/2024 | GE10540B | 51109 | 11TH COURSE | Coverage for resigned staff | INCR | 16,000 |
| 333 | 2 | BUA | 08/12/2024 | GE10540B | 51110 | CERTIFIED TEACHERS | Coverage for resigned staff | DECR | 16,000 |