SUPPORTING AGENDA DATA BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

August 25, 2010

SUBJECT: SALARY SCHEDULE FOR 2010-2011

EXPLANATION: A copy of the proposed salary schedule is included in the Board packet.

The cost of the 2010-2011 Salary Schedule is \$571,241.

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the Board of Directors approves the 2010-2011 Salary Schedule to become effective September 1, 2010 allowing for a 2.5% increase along with the expenditure of up to \$9,066 in dedicated fund balance to provide all employees on the salary matrix with a minimum \$800 annualized salary increase.

Respectfully submitted,

Ronny Beard

Executive Director