

# **BRAZOSPORT INDEPENDENT SCHOOL DISTRICT**

## **Regular Meeting of the Board of Trustees**

October 27, 2025



BOARD: Report

SUBJECT: Enrollment Update

BOARD POLICY: FDB (Local)

DISTRICT GOAL: Brazosport ISD will exercise fiscal responsibility to ensure financial strength and provide the resources to equip and maintain quality facilities and educational programming.

FISCAL NOTE: N/A

### Background Information:

- Attendance areas for each of the public schools of the District shall be recommended by the Superintendent and approved by the School Board.
- Average Daily Attendance is used to determine funding levels for district schools.
- When enrollment declines, the district loses revenue

### Administrative Considerations:

- From a peak enrollment of 12,441 in 2016-2017, Brazosport ISD enrollment declined by 1,569 students, or 12.6%, over the past ten years.
  - The Brazosport HS feeder pattern enrollment declined by 31.4%
  - The Brazoswood HS feeder pattern enrollment declined by 5.0%
    - The Clute IS feeder pattern enrollment increased by 1.2%
    - The Lake Jackson IS feeder pattern declined by 11.9%
- Campuses with the most significant enrollment declines include:
  - SF Austin: -43.5% PK-5 only
  - Lanier El: -39.6% 3-5 only
  - Freeport IS: -35.4% 6-8
  - Freeport El: -30.9% EE-2
  - Brazosport HS: -19.4%
  - Rasco MS: -18.8%
  - Lake Jackson IS: -13.9%
  - Griffith El: -10.5%

***Our Vision: Brazosport ISD.....Setting the Standard for Educational Excellence***

- Polk EI: -9.5%
- Enrollment for this year, compared to last year, declined by 2.4% resulting in an estimated loss of \$1.7 million in revenue for the 2025-2026 school year.

Communication Deployment:

- Board Meeting Minutes
- District Website

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Respectfully submitted,

Ron Redden  
Assistant Superintendent of Administrative Services