

Mid-Valley Enrollment Staffing Profile  
June 25, 2015

| PROGRAM        | LOCATION                  | STUDENTS | 101 | 301 | 302 | 303 | 304 | 131 | 25 | 129 | Net Change | Referrals | Teacher | Assts | 1-1Aides | RNS | District           |
|----------------|---------------------------|----------|-----|-----|-----|-----|-----|-----|----|-----|------------|-----------|---------|-------|----------|-----|--------------------|
| ECHI           | Fabyan ECHI               | 8        |     | 2   |     | 4   | 1   | 1   |    |     |            |           | 1       | 1     |          |     | D303-5             |
| New Pathways   | Fox Ridge EC              | 8        | 1   |     | 4   | 2   | 1   |     |    |     |            |           | 1       | 2     | 1        |     | D302-1             |
| New Pathways   | Western Ave. K-1          | 8        |     | 2   | 1   | 4   | 1   |     |    |     |            |           | 1       | 3     |          |     |                    |
| New Pathways   | Munhall K-1               | 8        |     |     |     | 5   | 3   |     |    |     |            |           | 1       | 3     |          |     |                    |
| New Pathways   | Munhall 1-3               | 8        | 2   | 2   |     | 2   | 2   |     |    |     |            |           | 1       | 3     |          |     |                    |
| New Pathways   | Harrison Street 3-5       | 5        |     | 2   | 1   | 2   |     |     |    |     |            |           | 1       | 2     |          |     |                    |
| New Pathways   | Anderson 3-4              | 6        | 1   | 1   | 1   | 2   | 1   |     |    |     |            |           | 1       | 2     |          |     |                    |
| New Pathways   | Wasco 4-5                 | 8        | 3   |     | 2   | 2   | 1   |     |    |     |            |           | 1       | 3     |          |     |                    |
| New Pathways   | GMS-S 6-8                 | 7        | 1   |     |     | 3   | 3   |     |    |     |            |           | 1       | 3     |          |     |                    |
| ELS            | Blackberry Creek K-3      | 6        |     | 1   | 2   | 1   | 2   |     |    |     |            |           | 1       | 1     | 3        |     | D303-1<br>D302-2   |
| ELS            | Blackberry Creek 3-5      | 9        | 2   | 5   | 1   | 1   |     |     |    |     |            |           | 1       | 1     | 3        |     | D101-1<br>D301-2   |
| ELS            | Prairie Knolls MS 6-8     | 7        | 1   | 3   | 1   | 1   | 1   |     |    |     |            |           | 1       | 2     |          |     |                    |
| ELS            | Geneva HS 9-12            | 8        | 1   | 3   | 1   |     | 3   |     |    |     |            |           | 1       | 2     | 1        |     | D304-1             |
| CLASS          | Western Ave.K-3           | 4        |     | 1   | 2   |     | 1   |     |    |     |            |           | 1       | 1     | 1        |     | D302-1             |
| ABLE           | Mill Creek K-6            | 4        |     |     | 2   | 1   | 1   |     |    |     |            |           | 1       | 1     |          | 1   |                    |
| ABLE           | Geneva MS-S 6-8           | 3        |     |     | 2   |     | 1   |     |    |     |            |           | 1       | 0     | 0.5      | 0.5 | D302-5             |
| ABLE           | Batavia HS 9-12           | 6        | 4   | 1   |     |     | 1   |     |    |     |            |           | 1       | 0     | 3        | 1   | D101-3             |
| New Directions | Mades-Johnstone K-2 (B)   | 7        | 1   |     | 1   | 4   | 1   |     |    |     |            |           | 1       | 1     |          |     |                    |
| New Directions | Mades-Johnstone 3 (MB)    | 5        |     |     |     | 3   | 1   |     | 1  |     |            |           | 1       | 1     |          |     |                    |
| New Directions | Mades-Johnstone 4 (M)     | 5        |     |     | 1   | 1   | 2   |     |    | 1   |            |           | 1       | 1     |          |     |                    |
| New Directions | Mades-Johnstone 4-5 (S)   | 6        | 1   | 2   | 1   | 2   |     |     |    |     |            |           | 1       | 1     |          |     |                    |
| New Directions | Mades-Johnstone 6 (V)     | 7        |     |     | 1   | 4   | 2   |     |    |     |            |           | 1       | 1     |          |     |                    |
| New Directions | Mades-Johnstone 7-8 (M)   | 5        | 2   |     | 1   | 1   |     |     |    | 1   |            |           | 1       | 1     |          |     |                    |
| New Directions | Mades Johnstone 9-12 (GR) | 12       | 1   |     | 2   | 5   | 4   |     |    |     |            |           | 1       | 2     | 1        |     | D304-1             |
| New Directions | Mades Johnstone 9-12 (H)  | 10       | 2   |     | 5   | 2   | 1   |     |    |     |            |           | 1       | 1     |          |     |                    |
| New Directions | Mades Johnstone 9-12 (G)  | 12       |     | 3   | 4   | 5   |     |     |    |     |            |           | 1       | 1     |          |     |                    |
| ND-Twelve Plus | Mades Johnstone 9-12 (KM) | 0        |     |     |     |     |     |     |    |     |            |           |         |       |          |     |                    |
| Safe Schools   |                           | 9        | 2   | 1   | 2   | 4   |     |     |    |     |            |           | 1       | 1     |          |     |                    |
| TRANSITION     | SHELBY                    | 8        | 3   | 3   | 1   |     | 1   |     |    |     |            |           | 1       | 2     | 2        |     | D101-1<br>D302-1   |
| TRANSITION     | 12+ SAIL                  | 23       | 6   | 2   | 2   | 8   | 5   |     |    |     |            |           | 1       | 0.5   |          |     | D101-5<br>D301-3   |
| TRANSITION     | ECC                       | 14       |     | 1   |     | 12  | 1   |     |    |     |            |           | 2       | 2     |          |     | D302-6.5<br>D303-5 |
| TRANSITION     | Waubonsee                 | 15       | 6   |     | 3   |     | 6   |     |    |     |            |           | 2       | 3     |          |     | D304-2             |
| Total Enrolled |                           | 251      | 40  | 35  | 44  | 81  | 47  | 1   | 1  | 2   | 0          | 0         | 33      | 48.5  | 15.5     | 2.5 |                    |

Student Related Services

|                                      | RELATED SERVICE  | STUDENTS | 101  | 301  | 302   | 303   | 304   | 131 | 25  | 129 | Net Change       | Referrals | Teacher |
|--------------------------------------|------------------|----------|------|------|-------|-------|-------|-----|-----|-----|------------------|-----------|---------|
|                                      | VI Students      | 49       | 9    | 10   | 10    | 12    | 8     | 0   | 0   | 0   |                  |           | 2.4     |
|                                      | HI Students      | 73       | 7    | 9    | 5     | 28    | 24    | 0   | 0   | 0   | D101+1<br>D303-1 | D303+2    | 4       |
|                                      | OT Students      | 30       | 6    | 2    | 7     | 6     | 8     | 0   | 1   | 0   | D303-1           |           | 2.5     |
|                                      | PT Students      | 32       | 4    | 7    | 7     | 5     | 8     | 1   | 0   | 0   |                  |           | 1       |
| Total Students with Related Services |                  | 184      | 26   | 28   | 29    | 51    | 48    | 0   | 0   | 0   |                  |           |         |
|                                      | VI Days          | 300.1    | 56.3 | 35.4 | 160.9 | 24.8  | 21.3  |     |     |     |                  |           |         |
|                                      | HI Days          | 349.6    | 44.3 | 33.1 | 26.8  | 136.6 | 100.9 |     |     |     |                  |           |         |
|                                      | OT Days          | 87.4     | 17.1 | 5.5  | 24.9  | 15.9  | 21.2  |     | 2.8 |     |                  |           |         |
|                                      | PT Days          | 122.8    | 18   | 22.2 | 29.1  | 21.2  | 30.5  | 1.8 |     |     |                  |           |         |
|                                      | Non-IEP Students |          |      |      |       |       |       |     |     |     |                  |           |         |
|                                      | VI               | 1        |      | 1    |       | 0     |       |     |     |     |                  |           |         |
|                                      | HI               | 1        |      | 1    | 0     | 0     |       |     |     |     |                  |           |         |