

Intermedial School District 917 Estimated Lease Expenditures for FY27

District #	FY 27 Proposed Operating Levy Amounts (2026 Payable 2027)	FY28 Proposed Building Levy Amount (25 yrs) 2026 Payable 2027	FY Proposed Total Levy Amounts Payable 2027	Allowable FY27 Levy	Total Levy Amounts Payable 2026	% Change From Prior Year	\$ Change From Prior Year	DCTC Lease Impact
6 - South St. Paul	\$ 107,873	\$ 30,645	\$ 138,518	\$ 177,398	\$ 137,183	1.0%	\$ 1,335	5.5% \$27,428
191 Burnsville	\$ 234,043	\$ 69,733	\$ 303,775	\$ 512,083	\$ 312,799	-2.9%	\$ (9,023)	12.0% \$60,152
192 Farmington	\$ 289,922	\$ 66,180	\$ 356,101	\$ 439,933	\$ 369,785	-3.7%	\$ (13,684)	14.1% \$70,513
194 Lakeville	\$ 423,184	\$ 97,101	\$ 520,285	\$ 866,294	\$ 480,111	8.4%	\$ 40,174	20.6% \$103,023
195 Randolph	\$ 21,394	\$ 5,177	\$ 26,571	\$ 60,567	\$ 32,979	-19.4%	\$ (6,408)	1.1% \$5,261
197 W. St Paul	\$ 227,881	\$ 67,710	\$ 295,592	\$ 374,972	\$ 262,730	12.5%	\$ 32,862	11.7% \$58,531
199 Inver Grove Hts.	\$ 173,259	\$ 48,432	\$ 221,691	\$ 235,238	\$ 224,325	-1.2%	\$ (2,633)	8.8% \$43,898
200 Hastings	\$ 165,546	\$ 47,025	\$ 212,571	\$ 275,862	\$ 210,532	1.0%	\$ 2,039	8.4% \$42,092
271 Bloomington	\$ 353,589	\$ 93,047	\$ 446,635	\$ 715,658	\$ 392,966	13.7%	\$ 53,669	17.7% \$88,440
Total	\$ 1,996,690	\$ 525,050	\$ 2,521,740	\$ 3,658,004	\$ 2,423,409	4.1%	\$ 98,331	100.0% \$499,338

	FY27	FY26	FY25	
Cedar	\$297,800	\$291,991	\$283,339	
Lebanon	\$377,800	\$381,000	\$436,000	Fully amortized construction cost
Concord	\$865,500	\$834,500	\$814,000	
DCTC	\$499,338	\$485,109	\$0	Previously included in Gen Funds, not Levy
Less ISD 191	(\$43,705)	(\$44,241)	(\$49,665)	
	<u>\$1,996,733</u>	<u>\$1,948,359</u>	<u>\$1,483,674</u>	
AEC Bond	\$525,050	\$475,050	\$525,250	\$50k Arbitrage credit in FY26
Total Levy Amount	<u>\$2,521,783</u>	<u>\$2,423,409</u>	<u>\$2,008,924</u>	
% Increase vs LY				