

**Big Spring Independent School District
Budget Summary 2024 - 2025
General and Extracurricular Funds**

	Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
	November 30, 2024				
<i>General & Extracurricular Fund</i>					
REVENUES:					
<i>Local and Intermediate Sources</i>	35,738,741	1,039,376.06	1,705,204.81	34,033,536.19	4.77%
<i>State Program Revenues</i>	4,619,339	133,148.00	2,659,980.97	1,959,358.03	57.58%
<i>Federal Program Revenues</i>	433,000	30,484.94	238,761.28	194,238.72	55.14%
Total Revenues	40,791,080	1,203,009.00	4,603,947.06	36,187,132.94	11.29%
EXPENDITURES:					
Current:					
11 <i>Instruction</i>	22,890,449	1,757,017.27	3,646,129.23	19,244,319.77	15.93%
12 <i>Instructional Resources and Media Services</i>	420,563	30,244.35	74,580.00	345,983.00	17.73%
13 <i>Curriculum and Staff Development</i>	242,729	7,247.30	30,539.48	212,189.52	12.58%
21 <i>Instructional Leadership</i>	513,694	39,246.14	135,344.84	378,349.16	26.35%
23 <i>School Leadership</i>	2,838,737	206,108.22	604,576.35	2,234,160.65	21.30%
31 <i>Guidance, Counseling, and Evaluation Services</i>	1,171,914	85,096.70	223,493.13	948,420.87	19.07%
32 <i>Social Work Services</i>	67,929	4,843.26	15,383.19	52,545.81	22.65%
33 <i>Health Services</i>	394,854	27,761.65	62,139.29	332,714.71	15.74%
34 <i>Student Transportation</i>	1,307,691	95,210.79	295,496.74	1,012,194.26	22.60%
36 <i>Extracurricular Activities</i>	1,862,542	129,870.01	468,625.73	1,393,916.27	25.16%
41 <i>General Administration</i>	1,366,013	116,146.52	318,874.90	1,047,138.10	23.34%
51 <i>Plant Maintenance and Operations</i>	7,218,390	415,238.46	1,286,616.71	5,931,773.29	17.82%
52 <i>Security and Monitoring Services</i>	191,693	12,825.07	46,524.62	145,168.38	24.27%
53 <i>Data Processing Services</i>	1,259,258	54,285.87	343,541.87	915,716.13	27.28%
Total Expenditures	41,746,456	2,981,141.61	7,551,866.08	34,194,589.92	18.09%