

General Operating Funds for 2015-2016
Budget Amendments

April 18, 2016			
Approved and Proposed Board Amendments			
Amendment #1			
Allocate funds for Education Foundation Grants			
Increase 175-11 expenditures	9,825.00		
Increase 175 Revenues -- Gifts and Bequest		9,825.00	approved 10-18-15
Amendment #2			
Allocate Insurance Recovery on Trailer to purchase additional trailer			
Increase 199-51-66 expenditures	5,300.00		
Increase 199-00-57 insurance recovery		5,300.00	approved 10-18-15
Amendment #3			
Allocate gift from Industry for Robotics Team at HJH			
Increase 199-11-63 expenditures supplies	1,950.00		
Increase 199-36-64 expenditures - team competition expenses	550.00		
Increase 199-00-57 Gifts and Bequest		2,500.00	approved 10-18-15
Amendment #4			
Allocate additional insurance recovery for vehicles repairs			
Increase 199-34-64 expenditures	7,200.00		
Increase 199-00-57 insurance recovery		7,200.00	approved 10-18-15
Amendment #5			
Allocate fees charged for testing to pay vendor			
Increase 199-00-5739	4,005.00		
Increase 199-11-6399		4,005.00	approved 11-16-15
Amendment #6			
Principal request for teacher training			
Increase 199-11-	2,829.00		
Increase 199-13		2,829.00	approved 11-16-15
Amendment #7			
Principal request for teacher training			
Increase 199-23	2,800.00	-	removed 1-19-16
Amendment #8			
Allocate Education Foundation Awards			
Increase 175-11	13,418.00		
Increase revenue local 175		13,418.00	approved 1-19-16
Amendment #9			
Principal request for teacher training			
Increase 199-11-	300.00		
Increase 199-13		300.00	approved 2-22-16
Amendment #10			
Record insurance recovery and replacement of baseball wind screen			
Increase 199- Insurance Recover	2,990.00		
Increase 199-36		2,990.00	approved 3-21-16
Amendment #11			
Record need of additional post district funding			
Increase is 199-36		2,700.00	approved 3-21-16
Amendment #12			
Record transfer from General Operating fund balance for use in Debt Service			
Increase in 8911		600,000.00	approved 3-21-16

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Amendment #13			
Use funds from sale of old buses for routing software			
Increase 199- Miscellaneous	7,914.00		
Increase 199-34		7,914.00	pending 4-18-16
Amendment #14			
Use additional revenue from interest revenue for Digital Promise Travel			
Increase 199- Interest	5,000.00		
Increase 199-21 travel		5,000.00	pending 4-18-16
Amendment #15			
Additional needs for post district			
Increase 199-36		8,500.00	pending 4-18-16
Amendment #16			
Move competition fees to appropriate function code			
Increase 199- 36	7,120.00		
Decrease 199-11		7,120.00	pending 4-18-16
Amendment #17			
To allocate additional insurance recovery on roof & fence repairs			
Increase 199-5745	3,220,570.00		
Increase 199-51		4,520,570.00	pending 4-18-16
Amendment #18			
Use additional revenue from interest revenue for Core Values Program			
Increase 199-5742	9,329.00		
Increase 199-11		2,518.00	
Increase 199-23		2,610.00	
Increase 199-41		4,201.00	pending 4-18-16

Affect of Proposed Amendments			
Affect of Proposed Amendments	Revenues	Appropriations	Difference
Original Budget	30,074,648.00	29,063,675.00	1,010,973.00
Amendment #1	9,825.00	9,825.00	-
Amendment #2	5,300.00	5,300.00	-
Amendment #3	2,500.00	2,500.00	-
Amendment #4	7,200.00	7,200.00	-
Amendment #5	4,005.00	4,005.00	-
Amendment #6	2,829.00	2,829.00	-
Amendment #8	13,418.00	13,418.00	-
Amendment #9	300.00	300.00	-
Amendment #10	2,990.00	2,990.00	-
Amendment #11	-	2,700.00	(2,700.00)
Amendment #12	-	-	-
Amendment #13	7,914.00	7,914.00	-
Amendment #14	5,000.00	5,000.00	-
Amendment #15	-	8,500.00	(8,500.00)
Amendment #16	7,120.00	7,120.00	-
Amendment #17	3,220,570.00	4,520,570.00	(1,300,000.00)
Amendment #18	9,329.00	9,329.00	-
	33,372,948.00	33,673,175.00	(300,227.00)