

**CALALLEN ISD
HIGH SCHOOL STADIUM IMPROVEMENTS
COST PRICE ANALYSIS
DECEMBER 1, 2025**

ACTIVITY	COST	COST	COST
Base Proposal Cost Breakdown	TRIUN	WEAVER & JACOBS	BEECROFT
Base Proposal	\$5,998,000.00	\$6,061,000.00	\$6,190,000.00

As illustrated in the table above, three vendors submitted proposals to the District's request for the High School Stadium Improvements project. As a component of the RFCSP, vendors were requested to submit proposals based upon the architects specifications for the project.

Though not indicated on the table above, any unknowns which may occur during discovery will need to be addressed through the Contingency Allowance or a Change Proposal (CP) process.

It will be incumbent upon the evaluation team to review the references and subcontractors involved during the evaluation process.



Blair McDavid
Director of Operations
Calallen ISD