

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
FINANCE DEPARTMENT
ODESSA, TEXAS

MEMORANDUM

TO: HT Sanchez

FROM: David Harwell

DATE: May 15, 2013

RE: Budget Amendment #9, Fiscal Year 2012-13

General Fund:

	<u>Estimated Revenues</u>
Increase estimated discretionary revenue	\$80,000
Miscellaneous adjustment	<u>2,537</u>
Increase in estimated revenues	<u>\$82,537</u>
	<u>Appropriations</u>
Brainchild remediation software	\$145,000
Increase campus offset accounts appropriation	80,000
Classroom equipment for Hood Junior High School	23,209
Miscellaneous adjustment	<u>2,537</u>
Increase in appropriations	<u>\$250,746</u>
Net Decrease in Fund Balance - General Fund	<u><u>(\$168,209)</u></u>