



Oak Park Elementary School District 97

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TO: Dr. Albert G. Roberts, Superintendent of Schools

FROM: Therese M. O'Neill, Asst. Supt. for Finance & Operations

SUBJECT: Amended FY 2013 Budget (July 1, 2012 – June 30, 2013)

DATE: April 9, 2013

At the February 26, 2013 meeting, the Board of Education approved technology recommendations which necessitates increasing the 2012-13 adopted budget. These approved technology recommendations will increase expenditures in two funds: the Debt Service Fund, in the amount of \$180,000 for lease payments for 650 MacBook Air Laptops and the Capital Projects Fund, in the amount of \$588,340, covering equipment, licenses, servers, mobility carts, iPads as well as iPad apps.

The three general ledger lines impacted are;

103.M.77.266.0305 from \$0 to \$180,000
106.M.27.266.0316 from \$0 to \$331,340
106.M.27.266.0541 from \$0 to \$257,000

These increases require the same process as our normal budget adoption: first, presentation to the Board, legal notice (at least 30 days) announcing amended budget and calling for public hearing, and then conducting public hearing and adopted the proposed amended budget. Attached is the amended 2012-13 budget for your review, along the composite summary of same. A legal notice will appear in the April 11, 2013 Oak Leaves, calling for a Public Hearing & Adoption of such amended budget at the May 14, 2013 meeting.

tmo

attachments (2)