



**CLACKAMAS COMMUNITY COLLEGE  
BUDGET COMMITTEE  
MINUTES, May 15, 2024**

**I. CALL TO ORDER**

*Budget Committee Chair David Chitsazan called the meeting of the Clackamas Community College Budget Committee to order at 6:04 p.m. on Wednesday, May 15, 2024. The meeting was held in Roger Rook Hall, room RR 111 A & B.*

**II. ROLL CALL**

**PRESENT:**

14 – Budget Committee members Christine Didway (via Zoom), David Chitsazan, Irene Konev, Jamie Damon (via Zoom at 6:12 pm), Jane Reid, Kathy Hyzy, Michael Morrow, Jo Crenshaw, Nancy Bush, Rob Wheeler, Wade Byers, Wade Hathhorn, Aaron Woods (via Zoom) and Andrey Chernishov

**COLLEGE**

**REPRESENTATIVES:**

5 - President Tim Cook, Vice President David Plotkin, Vice President Jeff Shaffer, Dean Christy Owen, Recorder Kattie Riggs, and other staff and faculty

**III. APPROVAL OF MINUTES**

*Chair Chitsazan asked for a motion to approve the minutes from the May 8, 2024, Budget Committee meeting.*

**BC-2024-03 Motion made by Wade Byer, seconded by Christine Didway, to approve the minutes of the May 8, 2024 Budget Committee meeting. The motion carried by the following vote:**

**Aye: 13 – Budget Committee members David Chitsazan, Andrey Chernishov, Aaron Woods, Christine Didway, Irene Konev, Jane Reid, Jo Crenshaw, Kathy Hyzy, Michael Morrow, Nancy Bush, Rob Wheeler, Wade Byers, and Wade Hathhorn**

**IV. BUDGET COMMITTEE QUESTIONS AND DELIBERATION**

*There were no questions during the meeting, but all email questions were added to the record.*

**V. PUBLIC COMMENTS AND QUESTIONS**

*There were no public comments.*

**VI. MOTION TO APPROVE THE 2024/25 PROPOSED BUDGET AND THE 2024/25 PROPERTY TAX LEVIES**

**BC-2024-04 Motion made by Wade Byers, seconded by Christine Didway, to approve the Clackamas Community College 2024-25 budget in the aggregate amount of \$148,536,485; and approve the taxes**

provided for in the approved budget at the rate of \$0.5582 per \$1,000 of assessed value for permanent tax rate and in the amount of \$11,978,095 for debt service on general obligation bonds. The motion carried by the following vote:

**Aye:** 13 – Budget Committee members David Chitsazan, Andrey Chernishov, Aaron Woods, Christine Didway, Irene Konev, Jane Reid, Jo Crenshaw, Kathy Hyzy, Michael Morrow, Nancy Bush, Rob Wheeler, Wade Byers, and Wade Hathhorn

#### **ADJOURNMENT**

*Chair Chitsazan expressed his appreciation for the work in preparing the budget. There being no further business to come before the Budget Committee the meeting was adjourned at 6:14 p.m.*

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Kattie Riggs, Recorder

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Date