



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

Topic: Approval of Award for JOC 2018-002 HVAC & EMS System Replacements at Gonzalez Middle, Washington Middle, Salvador Garcia Middle, Borchers Elementary, current Alexander 9th Grade Campus and the Related Amendment to the Capital Projects Fund Allocating Interest Revenue

Submitted by: Cordelia Jackson / Manuel Menchaca **Of:** Director of Purchasing / Director of Energy/ Environmental Management

Date Assigned for Board Consideration: April 18, 2018

Recommendations:

Administration recommends approval of JOC 2018-002 HVAC & EMS System Replacements at Gonzalez Middle, Washington Middle, Salvador Garcia Middle, Borchers Elementary, current Alexander 9th Grade Campus and the Related Amendment to the Capital Projects Fund Allocating Interest Revenue to **Leyendecker Construction of Texas Inc.**, in the base bid amount of **\$1,185,000.00** (Including \$75,000.00 in contingency allowance for District use and approval only).

Budgetary Information:

Bond Proceeds

Board Policy Reference and Compliance

CV Legal – Facilities Construction

Government Code 2269



UNITED INDEPENDENT SCHOOL DISTRICT

Manuel D Menchaca
Energy & Environmental Management Director

MEMORANDUM

To: Cordelia F. Jackson, Director of Purchasing

From: Manuel D Menchaca, Energy & Environmental Management Director

Date: 02 April 2018

M. Menchaca
02 April 2018

Re: JOC 2018-002 HVAC & EMS System Replacements at Gonzalez Middle, Washington Middle, Salvador Garcia Middle, Borchers Elementary, and current Alexander 9th Grade Campus

After careful review and meetings held with upper management regarding the tabulation information provided by your staff, for JOC 2018-002 HVAC & EMS System Replacements at Gonzalez Middle, Washington Middle, Salvador Garcia Middle, Borchers Elementary, and current Alexander 9th Grade Campus, I recommend the approval of the proposal submitted by Leyendecker Construction, Inc. in the total amount of \$1,185,000.00, for the total base bid & contingency allowance as the best proposal meeting project's specifications.

The total base bid proposal was in the amount of \$1,110,000.00 plus a contingency allowance in the amount of \$75,000.00, for a total amount of \$1,185,000.00.

Please let me know if there are any questions.

United Independent School District
 JOCR 2018-002
 HVAC & EMS System Replacements at Various Campuses

Description	American Contracting & Roofing	Hellas Construction	Leyendecker Construction of Texas	QuantumConstruction, LLC	Summit Building & Design	Zerbucho Construction, LLC
BASE BID PROPOSAL NOT INCLUDING CONTINGENCY FOR J.B. ALEXANDER HS 9TH GRADE CAMPUS	No Bid	No Bid	\$357,000.00	No Bid	No Bid	No Bid
BASE BID PROPOSAL NOT INCLUDING CONTINGENCY FOR SALVADOR GARCIA MIDDLE SCHOOL CAMPUS	No Bid	No Bid	\$77,300.00	No Bid	No Bid	No Bid
BASE BID PROPOSAL NOT INCLUDING CONTINGENCY FOR GEORGE WASHINGTON MIDDLE SCHOOL CAMPUS	No Bid	No Bid	\$360,800.00	No Bid	No Bid	No Bid
BASE BID PROPOSAL NOT INCLUDING CONTINGENCY FOR CHARLES BORCHERS ELEMENTARY SCHOOL CAMPUS	No Bid	No Bid	\$132,000.00	No Bid	No Bid	No Bid
BASE BID PROPOSAL NOT INCLUDING CONTINGENCY FOR ANTONIO GONZALEZ MIDDLE SCHOOL CAMPUS	No Bid	No Bid	\$182,700.00	No Bid	No Bid	No Bid
SUM OF BASE PROPOSALS INCLUDING \$75,000.00 CONTINGENCY ALLOWANCE (FOR DISTRICTS USE AND APPROVAL ONLY)	No Bid	No Bid	\$1,185,000.00	No Bid	No Bid	No Bid

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF APRIL, 2018

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
BOND OVERSIGHT COMMITTEE 18-B1			
CONSTRUCTION PROJECTS			
<u>EXPENDITURES</u>			
6158 81 053 99 342 6629XX AGMS - EMS Replacement & HVAC	\$ -	\$ 216,587	\$ 216,587
6158 81 045 99 342 6629XX GWMS - EMS Replacement & HVAC	-	427,722	427,722
6158 81 044 99 342 6629XX SGMS - HVAC Replacement	-	91,638	91,638
6158 81 120 99 341 6629XX Borchers - HVAC Replacement	-	156,484	156,484
6158 81 003 99 343 6629XX AHS - HVAC Upgrade & EMS Controls	-	423,454	423,454
EXPENDITURE TOTAL	\$ -	\$ 1,315,885	\$ 1,315,885
<u>REVENUE</u>			
6158 5742XX Interest Income	\$ -	\$ 1,315,885	\$ 1,315,885
REVENUE TOTAL	\$ -	\$ 1,315,885	\$ 1,315,885

recognize interest income earned from the Bond Proceeds and the bond projects that will be funded from interest earned. Requested by Mr. Samuel D. Flores, Comptroller.