

fund	func	obj	sobj	org	scl_yr	pgm	ed_span	proj_dtl	descr	work_appr
199	11	6119	00	002	1	22	0	00	SALARIES - TEACHERS & PROFES	-74300
199	11	6119	00	002	1	23	0	00	SALARIES - TEACHERS & PROFES	-34300
199	11	6119	00	002	1	26	0	00	SALARIES - TEACHERS & PROFES	-49400
199	11	6119	00	002	1	28	0	00	SALARIES - TEACHERS & PROFES	-17100
199	11	6119	00	002	1	30	0	00	SALARIES - TEACHERS & PROFES	-53000
199	11	6119	09	002	1	11	0	00	LONGEVITY - XIT	-2160
199	11	6122	00	002	1	11	0	00	SALARIES FOR SUB. SUPPORT ST	-250
199	11	6129	00	002	1	11	0	00	BASIC AIDE SALARY - XIT	-5500
199	11	6129	00	002	1	23	0	00	SALARIES - SUPPORT PERSONNE	0
199	11	6129	00	002	1	30	0	00	SALARIES - SUPPORT PERSONNE	-2400
199	11	6129	09	002	1	11	0	00	LONGEVITY XIT	-300
199	11	6141	00	002	1	11	0	00	SOCIAL SECURITY / MEDICARE	-75
199	11	6141	00	002	1	22	0	00	SOCIAL SECURITY / MEDICARE	-2525
199	11	6141	00	002	1	23	0	00	SOCIAL SECURITY / MEDICARE	-500
199	11	6141	00	002	1	26	0	00	SOCIAL SECURITY / MEDICARE	-650
199	11	6141	00	002	1	28	0	00	SOCIAL SECURITY / MEDICARE	-200
199	11	6141	00	002	1	30	0	00	SOCIAL SECURITY / MEDICARE	-800
199	11	6141	09	002	1	11	0	00	SOCIAL SECURITY / MEDICARE	-100
199	11	6142	00	002	1	11	0	00	GROUP HEALTH & LIFE INSURAN	-600
199	11	6142	00	002	1	22	0	00	GROUP HEALTH & LIFE INSURAN	-335
199	11	6142	00	002	1	23	0	00	GROUP HEALTH & LIFE INSURAN	-240
199	11	6142	00	002	1	26	0	00	GROUP HEALTH & LIFE INSURAN	-1670
199	11	6142	00	002	1	28	0	00	GROUP HEALTH & LIFE INSURAN	-1200
199	11	6142	00	002	1	30	0	00	GROUP HEALTH & LIFE INSURAN	-1250
199	11	6143	00	002	1	22	0	00	WORKERS' COMPENSATION	-15
199	11	6143	00	002	1	23	0	00	WORKERS' COMPENSATION	0
199	11	6143	00	002	1	26	0	00	WORKERS' COMPENSATION	-5
199	11	6143	00	002	1	28	0	00	WORKERS' COMPENSATION	-15
199	11	6143	00	002	1	30	0	00	WORKERS' COMPENSATION	-30
199	11	6143	09	002	1	11	0	00	WORKERS' COMPENSATION	-5
199	11	6145	00	002	1	11	0	00	UNEMPLOYMENT COMPENSATIOI	-50
199	11	6145	00	002	1	22	0	00	UNEMPLOYMENT COMPENSATIOI	-50
199	11	6145	00	002	1	23	0	00	UNEMPLOYMENT COMPENSATIOI	-50
199	11	6145	00	002	1	26	0	00	UNEMPLOYMENT COMPENSATIOI	-50
199	11	6145	00	002	1	27	0	00	UNEMPLOYMENT COMPENSATIOI	-50
199	11	6145	00	002	1	28	0	00	UNEMPLOYMENT COMPENSATIOI	-50
199	11	6145	00	002	1	30	0	00	UNEMPLOYMENT COMPENSATIOI	-50
199	11	6145	09	002	1	11	0	00	UNEMPLOYMENT COMPENSATIOI	-50
199	11	6145	09	002	1	30	0	00	UNEMPLOYMENT COMPENSATIOI	-50
199	11	6145	18	002	1	23	0	00	UNEMPLOYMENT COMPENSATIOI	-50
199	11	6146	00	002	1	11	0	00	TEACHER RETIREMENT NEW .4%	-25
199	11	6146	00	002	1	22	0	00	TEACHER RETIREMENT NEW .4%	-250
199	11	6146	00	002	1	23	0	00	TEACHER RETIREMENT NEW .4%	-190
199	11	6146	00	002	1	26	0	00	TEACHER RETIREMENT NEW .4%	-435
199	11	6146	00	002	1	28	0	00	TEACHER RETIREMENT NEW .4%	-100
199	11	6146	00	002	1	30	0	00	TEACHER RETIREMENT NEW .4%	-230
199	11	6146	09	002	1	11	0	00	TEACHER RETIREMENT NEW .4%	-5
199	11	6149	00	002	1	23	0	00	One time stipend	0
199	11	6228	00	002	1	31	4	28	TUITION/FEES H S ALLOTMENT	-250
199	11	6249	11	002	1	99	0	00	COPIER USAGE/MAIN	-2800
199	11	6321	11	002	1	11	0	00	TEXTBOOKS/OTHER MEDIA	-1250

199	11	6395	11	002	1	99	0	00	COPY PAPER	-1000
199	11	6395	TC	002	1	11	0	00	COMPUTER SUPPLIES XIT	-1000
199	11	6397	TC	002	1	30	0	00	COMPUTER SOFTWARE	-250
199	11	6399	00	002	1	11	0	00	TEACHING SUPPLIES/BASIC	-10000
199	11	6399	00	002	1	23	0	00	GEN SUPPLIES SPEC ED	-50
199	11	6399	00	002	1	25	0	00	GEN SUPPLIES ESL	-25
199	11	6399	00	002	1	31	4	28	GENERAL SUPPLIES	-8500
199	11	6399	18	002	1	23	0	00	INST. SUPPLIES SPEC ED BEHAVI	-150
199	11	6399	TC	002	1	11	0	06	COMP. EQUIP.	-5000
199	11	6399	TC	002	1	31	4	28	GENERAL SUPPLIES	-9500
199	11	6399	WS	002	1	22	0	00	GEN. SUPPLIES WOOD SHOP XIT	0
199	11	6411	00	002	1	30	0	00	TRAVEL & SUBSIST - EMPLYSONI	-150
199	11	6411	00	002	1	31	4	28	TRAVEL & SUBSIST - EMPLYSONI	-500
199	11	6412	00	002	1	30	0	00	INSTRUCTIONAL AWARDS	-150
199	11	6499	00	002	1	30	0	00	MISC OPER. EXP. OSHA CERTIFIC	0
199	12	6119	00	002	1	99	0	00	SALARIES - TEACHERS & PROFES	-5290
199	12	6141	00	002	1	99	0	00	SOCIAL SECURITY / MEDICARE	-70
199	12	6142	00	002	1	99	0	00	GROUP HEALTH & LIFE INSURAN	-290
199	12	6143	00	002	1	99	0	00	WORKERS' COMPENSATION	-5
199	12	6146	00	002	1	99	0	00	TEACHER RETIREMENT NEW .4%	-64
199	12	6329	01	002	1	99	0	00	LIBRARY BOOKS	-350
199	23	6119	00	002	1	30	0	00	SALARIES - TEACHERS & PROFES	-34850
199	23	6129	00	002	1	30	0	00	SALARIES - SUPPORT PERSONNE	0
199	23	6141	00	002	1	30	0	00	SOCIAL SECURITY / MEDICARE	-505
199	23	6142	00	002	1	30	0	00	GROUP HEALTH & LIFE INSURAN	0
199	23	6143	00	002	1	30	0	00	WORKERS' COMPENSATION	-30
199	23	6146	00	002	1	30	0	00	TEACHER RETIREMENT NEW .4%	0
199	23	6257	72	002	1	30	0	00	UTILITIES TELEPHONE	-1200
199	23	6311	00	002	1	99	0	00	GASOLINE AND OTH FUELS XIT	-250
199	23	6397	00	002	1	30	0	00	POSTAGE	-100
199	23	6399	00	002	1	30	0	00	GENERAL SUPPLIES	-300
199	23	6411	00	002	1	30	0	00	TRAVEL & SUBSIST - EMPLYSONI	-250
199	23	6498	00	002	1	30	0	00	GRADUATION EXP	-200
199	23	6499	00	002	1	30	0	00	INST. AWARDS	-100
199	31	6119	00	002	1	99	0	00	SALARIES - TEACHERS & PROFES	-1620
199	31	6141	00	002	1	99	0	00	SOCIAL SECURITY / MEDICARE	-25
199	31	6143	00	002	1	99	0	00	WORKERS' COMPENSATION	0
199	31	6399	00	002	1	30	0	00	GENERAL SUPPLIES	-50
199	33	6119	00	002	1	30	0	00	SALARIES - TEACHERS & PROFES	-2100
199	33	6141	00	002	1	30	0	00	SOCIAL SECURITY / MEDICARE	-25
199	33	6142	00	002	1	30	0	00	GROUP HEALTH & LIFE INSURAN	-145
199	33	6143	00	002	1	30	0	00	WORKERS' COMPENSATION	-5
199	33	6146	00	002	1	30	0	00	TEACHER RETIREMENT NEW .4%	-15
199	33	6219	00	002	1	99	0	00	AED SERVICE	-225
199	34	6129	00	002	1	30	0	00	SALARIES - SUPPORT PERSONNE	-4700
199	34	6141	00	002	1	30	0	00	SOCIAL SECURITY / MEDICARE	-70
199	34	6143	00	002	1	30	0	00	WORKERS' COMPENSATION	-40
199	34	6146	00	002	1	30	0	00	TEACHER RETIREMENT NEW .4%	-25
199	51	6122	00	002	1	99	0	00	SUBS. SUPPORT STAFF CUST. M/	0
199	51	6141	00	002	1	99	0	00	SOCIAL SECURITY / MEDICARE	0
199	51	6142	00	002	1	99	0	00	GROUP HEALTH & LIFE INSURAN	0
199	51	6143	00	002	1	99	0	00	WORKERS' COMPENSATION	0

199	51	6145	00	002	1	99	0	00	UNEMPLOYMENT COMPENSATIOI	0
199	51	6146	00	002	1	99	0	00	TEACHER RETIREMENT NEW .4%	0
199	51	6149	00	002	1	99	0	00	One time stipend	0
199	51	6247	72	002	1	99	0	00	BUILDING SERV. TO XIT	-1800
199	51	6316	72	002	1	23	0	00	BULDING SUPPLIES SPEC. ED XIT	-100
199	51	6316	72	002	1	99	0	00	BUILDING SUPPLIES XIT	-500
199	52	6246	72	002	1	99	0	00	SECURITY SYSTEM MAIN. XIT	-600
199	52	6399	00	002	1	99	0	06	CAPITAL OUTLAY XIT SEC CAM	-200

fund	func	obj	subj	org	scl_y	pgm	p_sp	proj_d	descr	work_appr
459	11	6119	00	002	1	22	0	00	SALARIES - TEACHERS & PROFESS	-74300
459	11	6119	00	002	1	23	0	00	SALARIES - TEACHERS & PROFESS	-34300
459	11	6119	00	002	1	26	0	00	SALARIES - TEACHERS & PROFESS	-49400
459	11	6119	00	002	1	28	0	00	SALARIES - TEACHERS & PROFESS	-17100
459	11	6119	00	002	1	30	0	00	SALARIES - TEACHERS & PROFESS	-53000
459	11	6119	09	002	1	11	0	00	LONGEVITY - XIT	-2160
459	11	6122	00	002	1	11	0	00	SALARIES FOR SUB. SUPPORT STAF	-250
459	11	6129	00	002	1	11	0	00	BASIC AIDE SALARY - XIT	-5500
459	11	6129	00	002	1	23	0	00	SALARIES - SUPPORT PERSONNEL	0
459	11	6129	00	002	1	30	0	00	SALARIES - SUPPORT PERSONNEL	-2400
459	11	6129	09	002	1	11	0	00	LONGEVITY XIT	-300
459	11	6141	00	002	1	11	0	00	SOCIAL SECURITY / MEDICARE	-75
459	11	6141	00	002	1	22	0	00	SOCIAL SECURITY / MEDICARE	-2525
459	11	6141	00	002	1	23	0	00	SOCIAL SECURITY / MEDICARE	-500
459	11	6141	00	002	1	26	0	00	SOCIAL SECURITY / MEDICARE	-650
459	11	6141	00	002	1	28	0	00	SOCIAL SECURITY / MEDICARE	-200
459	11	6141	00	002	1	30	0	00	SOCIAL SECURITY / MEDICARE	-800
459	11	6141	09	002	1	11	0	00	SOCIAL SECURITY / MEDICARE	-100
459	11	6142	00	002	1	11	0	00	GROUP HEALTH & LIFE INSURANCE	-600
459	11	6142	00	002	1	22	0	00	GROUP HEALTH & LIFE INSURANCE	-335
459	11	6142	00	002	1	23	0	00	GROUP HEALTH & LIFE INSURANCE	-240
459	11	6142	00	002	1	26	0	00	GROUP HEALTH & LIFE INSURANCE	-1670
459	11	6142	00	002	1	28	0	00	GROUP HEALTH & LIFE INSURANCE	-1200
459	11	6142	00	002	1	30	0	00	GROUP HEALTH & LIFE INSURANCE	-1250
459	11	6143	00	002	1	22	0	00	WORKERS' COMPENSATION	-15
459	11	6143	00	002	1	23	0	00	WORKERS' COMPENSATION	0
459	11	6143	00	002	1	26	0	00	WORKERS' COMPENSATION	-5
459	11	6143	00	002	1	28	0	00	WORKERS' COMPENSATION	-15
459	11	6143	00	002	1	30	0	00	WORKERS' COMPENSATION	-30
459	11	6143	09	002	1	11	0	00	WORKERS' COMPENSATION	-5
459	11	6145	00	002	1	11	0	00	UNEMPLOYMENT COMPENSATION	-50
459	11	6145	00	002	1	22	0	00	UNEMPLOYMENT COMPENSATION	-50
459	11	6145	00	002	1	23	0	00	UNEMPLOYMENT COMPENSATION	-50
459	11	6145	00	002	1	26	0	00	UNEMPLOYMENT COMPENSATION	-50
459	11	6145	00	002	1	27	0	00	UNEMPLOYMENT COMPENSATION	-50
459	11	6145	00	002	1	28	0	00	UNEMPLOYMENT COMPENSATION	-50
459	11	6145	00	002	1	30	0	00	UNEMPLOYMENT COMPENSATION	-50
459	11	6145	09	002	1	11	0	00	UNEMPLOYMENT COMPENSATION	-50
459	11	6145	09	002	1	30	0	00	UNEMPLOYMENT COMPENSATION	-50
459	11	6145	18	002	1	23	0	00	UNEMPLOYMENT COMPENSATION	-50
459	11	6146	00	002	1	11	0	00	TEACHER RETIREMENT NEW .4%	-25
459	11	6146	00	002	1	22	0	00	TEACHER RETIREMENT NEW .4%	-250
459	11	6146	00	002	1	23	0	00	TEACHER RETIREMENT NEW .4%	-190
459	11	6146	00	002	1	26	0	00	TEACHER RETIREMENT NEW .4%	-435
459	11	6146	00	002	1	28	0	00	TEACHER RETIREMENT NEW .4%	-100
459	11	6146	00	002	1	30	0	00	TEACHER RETIREMENT NEW .4%	-230
459	11	6146	09	002	1	11	0	00	TEACHER RETIREMENT NEW .4%	-5
459	11	6149	00	002	1	23	0	00	One time stipend	0
459	11	6228	00	002	1	31	4	28	TUITION/FEEES H S ALLOTMENT	-250
459	11	6249	11	002	1	99	0	00	COPIER USAGE/MAIN	-2800
459	11	6321	11	002	1	11	0	00	TEXTBOOKS/OTHER MEDIA	-1250
459	11	6395	11	002	1	99	0	00	COPY PAPER	-1000

459	11	6395	TC	002	1	11	0	00	COMPUTER SUPPLIES XIT	-1000
459	11	6397	TC	002	1	30	0	00	COMPUTER SOFTWARE	-250
459	11	6399	00	002	1	11	0	00	TEACHING SUPPLIES/BASIC	-10000
459	11	6399	00	002	1	23	0	00	GEN SUPPLIES SPEC ED	-50
459	11	6399	00	002	1	25	0	00	GEN SUPPLIES ESL	-25
459	11	6399	00	002	1	31	4	28	GENERAL SUPPLIES	-8500
459	11	6399	18	002	1	23	0	00	INST. SUPPLIES SPEC ED BEHAVIO	-150
459	11	6399	TC	002	1	11	0	06	COMP. EQUIP.	-5000
459	11	6399	TC	002	1	31	4	28	GENERAL SUPPLIES	-9500
459	11	6399	WS	002	1	22	0	00	GEN. SUPPLIES WOOD SHOP XIT	0
459	11	6411	00	002	1	30	0	00	TRAVEL & SUBSIST - EMPLYS ONLY	-150
459	11	6411	00	002	1	31	4	28	TRAVEL & SUBSIST - EMPLYS ONLY	-500
459	11	6412	00	002	1	30	0	00	INSTRUCTIONAL AWARDS	-150
459	11	6499	00	002	1	30	0	00	MISC OPER. EXP. OSHA CERTIFICA	0
459	12	6119	00	002	1	99	0	00	SALARIES - TEACHERS & PROFESS	-5290
459	12	6141	00	002	1	99	0	00	SOCIAL SECURITY / MEDICARE	-70
459	12	6142	00	002	1	99	0	00	GROUP HEALTH & LIFE INSURANCE	-290
459	12	6143	00	002	1	99	0	00	WORKERS' COMPENSATION	-5
459	12	6146	00	002	1	99	0	00	TEACHER RETIREMENT NEW .4%	-64
459	12	6329	01	002	1	99	0	00	LIBRARY BOOKS	-350
459	23	6119	00	002	1	30	0	00	SALARIES - TEACHERS & PROFESS	-34850
459	23	6129	00	002	1	30	0	00	SALARIES - SUPPORT PERSONNEL	0
459	23	6141	00	002	1	30	0	00	SOCIAL SECURITY / MEDICARE	-505
459	23	6142	00	002	1	30	0	00	GROUP HEALTH & LIFE INSURANCE	0
459	23	6143	00	002	1	30	0	00	WORKERS' COMPENSATION	-30
459	23	6146	00	002	1	30	0	00	TEACHER RETIREMENT NEW .4%	0
459	23	6257	72	002	1	30	0	00	UTILITIES TELEPHONE	-1200
459	23	6311	00	002	1	99	0	00	GASOLINE AND OTH FUELS XIT	-250
459	23	6397	00	002	1	30	0	00	POSTAGE	-100
459	23	6399	00	002	1	30	0	00	GENERAL SUPPLIES	-300
459	23	6411	00	002	1	30	0	00	TRAVEL & SUBSIST - EMPLYS ONLY	-250
459	23	6498	00	002	1	30	0	00	GRADUATION EXP	-200
459	23	6499	00	002	1	30	0	00	INST. AWARDS	-100
459	31	6119	00	002	1	99	0	00	SALARIES - TEACHERS & PROFESS	-1620
459	31	6141	00	002	1	99	0	00	SOCIAL SECURITY / MEDICARE	-25
459	31	6143	00	002	1	99	0	00	WORKERS' COMPENSATION	0
459	31	6399	00	002	1	30	0	00	GENERAL SUPPLIES	-50
459	33	6119	00	002	1	30	0	00	SALARIES - TEACHERS & PROFESS	-2100
459	33	6141	00	002	1	30	0	00	SOCIAL SECURITY / MEDICARE	-25
459	33	6142	00	002	1	30	0	00	GROUP HEALTH & LIFE INSURANCE	-145
459	33	6143	00	002	1	30	0	00	WORKERS' COMPENSATION	-5
459	33	6146	00	002	1	30	0	00	TEACHER RETIREMENT NEW .4%	-15
459	33	6219	00	002	1	99	0	00	AED SERVICE	-225
459	34	6129	00	002	1	30	0	00	SALARIES - SUPPORT PERSONNEL	-4700
459	34	6141	00	002	1	30	0	00	SOCIAL SECURITY / MEDICARE	-70
459	34	6143	00	002	1	30	0	00	WORKERS' COMPENSATION	-40
459	34	6146	00	002	1	30	0	00	TEACHER RETIREMENT NEW .4%	-25
459	51	6122	00	002	1	99	0	00	SUBS. SUPPORT STAFF CUST. MAIN	0
459	51	6141	00	002	1	99	0	00	SOCIAL SECURITY / MEDICARE	0
459	51	6142	00	002	1	99	0	00	GROUP HEALTH & LIFE INSURANCE	0
459	51	6143	00	002	1	99	0	00	WORKERS' COMPENSATION	0
459	51	6145	00	002	1	99	0	00	UNEMPLOYMENT COMPENSATION	0
459	51	6146	00	002	1	99	0	00	TEACHER RETIREMENT NEW .4%	0

459	51	6149	00	002	1	99	0	00	One time stipend	0
459	51	6247	72	002	1	99	0	00	BUILDING SERV. TO XIT	-1800
459	51	6316	72	002	1	23	0	00	BULDING SUPPLIES SPEC. ED XIT	-100
459	51	6316	72	002	1	99	0	00	BUILDING SUPPLIES XIT	-500
459	52	6246	72	002	1	99	0	00	SECURITY SYSTEM MAIN. XIT	-600
459	52	6399	00	002	1	99	0	06	CAPITAL OUTLAY XIT SEC CAM	-200