

Cedar Hill Independent School District
BOARD OF TRUSTEES

Meeting Date: June 18, 2012

Presented by: Mr. Horace Williams, Superintendent of Schools

Subject: Adoption of Proposed 2011-2012 General Fund, Food Service Fund, and Debt Service Fund Budgets

Action Item

BOARD GOAL;

Align the budget process to achieve district goals.

This is a legal requirement that will allow the district to not have an audit violation and remain in compliance with TEA regulations.

BACKGROUND INFORMATION:

Per Section 44.004 of the Texas Education Code: “When the budget has been prepared under Section 44.002, the president shall call a meeting of the board of trustees for the purpose of adopting a budget for the succeeding fiscal year. “

RECOMMENDATION:

Approve adoption of the proposed 2012-2013 General Fund, Food Service Fund, and Debt Service Fund Budgets as presented.

BOARD ACTION REQUIRED:

Motion to approve administration recommendation.

POLICY AUTHORIZATION

Texas Education Code 44.004, BDAA (Legal), CCG (Legal), CE (Legal) and CE (Local)

CONTACT PERSON(S):

**Horace Williams
Michael McSwain**

FUNDING SOURCE:

Fund 199(Local Maintenance)

Fund 240(Child Nutrition)

Fund 599(I&S)

ENCLOSURES:

Attached