

**HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

Date: March 27, 2025

Agenda Item: K.2b

Board Goal: Community Relations / Student Achievement

Subject: Consideration and possible approval of the purchase of Playground Material and Services – Soil Express

Administrator Responsible/Position: Max Cleaver, Chief Operations Officer

A. Purpose of Agenda Item:

- Action needed Information only Receive input

B. Authority for This Action:

- Local Policy: Law or Rule N/A

C. Goal or Need Addressed: The purpose of this agenda item is to authorize the procurement of playground materials and services from Soil Express.

D. Summary:

- Previous board action relating to this item:** The Board approve purchase from Soil Express in Sept 2020
 Future action anticipated: N/A
 Background information: Soil Express installs playground mulch utilizing a pneumatic hose and box truck instead of a loader, which saves time and reduces the introduction of foreign materials such as weed seeds and dirt into the mulched areas. The total estimated cost is \$83,878.

E. Comments Received:

- Cabinet DLT FBOC Teacher Org. Reps.
 Other: Maintenance & Operations

F. Administrative Recommendation: Administration recommends approval of the purchase, as requested.

Advantages and benefits of this proposal: N/A
Expected results in terms of student benefit/achievement: N/A
Effect of this action on other parts of the system: N/A
Consequences of not approving this recommendation: N/A

G. Fiscal Impact and Cost: \$83,877.11

- Budget Bond Grant/Special Funds: Other
 Budget Amendment Needed

Prior Year Spending: \$116,652
Bid/Contract Information: Buyboard Cooperative Contract #679-22
Reasons for rejecting alternatives: N/A
Future/Ongoing: This procurement will be a recurring cost (annually)

H. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action: Max Cleaver, Albert Flores
Evaluation method and time line: N/A
Next report to the board: N/A

I. Suggested Motion:

I move that the Hays CISD Board of Trustees approve the purchase of playground materials and services from Soil Express for an amount not to exceed \$83,877.11, as presented.