57 1	56 (8	2 3	53 1	52 t	51 1	50b l		5	49 5	48	47 1		4 2	43 8	42 5	41	39	38 /	37 1	36 7	1	34	33	32	<u> </u>		0	3	28 (27		25		1	2	21		Calculat		85/	
57 Total General Fund Revenue = (34) - (51)	General Fund Portion of Revenue (non-grandfather districts)	= (Greater of zero or (51) - (50))	54 Equalized Debt Service Levy = (52) - (53)	53 Debt Service Aid = (52) * (42)	52 Equalized debt Service Revenue (lesser of (43) or (51))	Total Debt Service Revenue = (49) + (50) + (50b)	50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	interest)*1.05 from "FM Other Bonds" tab	= (12) - (13) + (17) + (20a) + (24)	49 Subtotal Dobt Service Revenue from above	Debt Service Portion of Revenue (pop-grandfather districts)	Total LTFM Levy (34) - (46) (including coop/intermediate)	Total LTFM State Aid (Greater of (44) or (45))	Initial LTFM State Aid (42) * (43)	Equalized Revenue (lesser of (34) or (6) * (8))	42 State (aid) share of Equalized Revenue (1 - (41))	41 Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	State average ANIC / APU with ag value adjustment	38 ANTC / APU = (36) / (37)	37 Three year prior Adjusted PU (New Weights)	35 For ANIC & APU, three year prior date 36 Three year prior Ag Modified ANTC	Aid and Levy Shares of Total Revenue	34 Grand Total LTFM Revenue (32) + (33)	33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	32 District LTFM Revenue (30) - (31)	Usurus, nequessed neoucour from maximum Link nevenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as positive number	Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]	(21)+(24)+(25)+(26)+(27)+(27a)+(27b)+(28)	= (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	28 Old formula deferred maintenance revenue	LTFM "H&S >100K per site" bonds	Safety Data Submission System through FY 2023)	Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these should match the nay as you go amounts entored into the Bealth &	Old formula alt facilities pay as you go revenue (1A)	Old formula alt facilities net debt revenue (1B) = (12) - (13)	23 Debt Excess allocated to line 22	Old formula alt facilities debt revenue (1A) - gross before debt excess	you go amounts entered into the Health & Safety Data Submission System through FY 2024)	Old Formula revenue 21 Old formula Health & Safety revenue (these should match the pay as		Calculations for Ten Year Projection	LEWISTON-ALTURA PUBLIC SCHOOL DIST.	<= Type in School District Number	Fi 24 congiterin racinties iviaintenance (LIFIVI) (en-Year Revenue Projection
491		490	489	488	486	770		769	767+768	765+766+		485	482	479	473	478	477	475	474	54	33		472		470	469	468	467	466	769	767	463			766	Į.	701	459		EC#	Pay 22			en-Year H
																																		-						FY 2022	adjustments	Change only		evenue Proj
												613,624	144.926	144,926	285,760	50.72%	71,804.05	9,596.79	5,817.49	783.53	2020		758,550		758,550	+1	758,550	520,918												FY 2023	LLC Certification			ection
710 526		253,253	132,258	136,156	268,413	521 666		48,878	472,789			605,047	136.156	136,156		50.73%	11,804.05 49 77%	9,596.79	5,816.32	783.69	2020		741,202		741,202		741,202	517,995	45,206		94,526			or upcas	270 763					FY 2023	Current Estimate			Revised 5/04/2022
340.055		272,708	125,633	132,565	258,198	530 906		48,143	482,764			608,396	137 565	132,565	258,198	51.34%	12,904.13	10,491.16	6,278.83	769.84	2021		740,962	0)	740,962	6)	740,962	526,250	43,486		94,526			,	200 720	14	14			FY 2024				
100 001		295,835	109,680	133,319	242,999	538 834		47,408	491,426			601,106	133 319	133,319	242,999	54.86%	14,358.20	11,673.33	6,480.73	775.69	2022		734,425	21	734,425		794,425	532,352	40,926		94,526			300,500	300 000	8	*			FY 2025				
		102,400	110,356	117,442	227,799	330 100		46,673	283,526			393,882	117 442	117,442	227,799	51.56%	15,278.46	12,421.51	7,401.59	706.35	2023		511,325	to .	511,325	d	511,325	321,892	38,366	ş	283,526	-		» i	. 00	×	OK.	*		FY 2026				
		119,676	105,258	103,742	209,000	378 676		45,570	283,106			388,364	102 7/12	103,742	209,000	49.64%	15,889.14	12,918.00	8,002.21	679.47	2024		492,106	62	492,106		492,106	318,306	35,200		283,106	ï				ě				FY 2027				
		123,246	105,256	103,744	209,000	346 666		49,718	282,529			387,785	102 744	103,744	209,000	49.64%	16,525.05	13,435.00	8,322.30	679,47	2025		491,529		491,529		491,529	317,729	35,200		282,529				*	*				FY 2028				
		126,501	105,259	103,741	209,000	355 601		48,458	287,044			392,303	102 741	103,741	209,000	49.64%	17,185.56	13,972.00	8,655.19	5,880,925	2026		496,044		496,044	4	496,044	322,244	35,200		287,044					94	÷			FY 2029				
		124,191	105,258	103,742	209,000	222 101		47.198	285,994			391,252	102 747	103,742	209,000	49 64%	17,873.13	14,531.00	9,001.40	679.47	2027		494,994		494,994	(ŧ	494,994	321,194	35,200	,	285,994			A)	1	9.	t		1 1000	FY 2030				
		121,724	105,260	103,740	209.000	777		45.938	284,786			390,046	103 740	103,740	209,000	49 64%	18,587.76	15,112.00	9,361.46	6,360,809	2028		493,786		493,786	,	493,786	319,986	35,200	×	284,786				,		41	Wales.	11.004	EV 2031				
164 000		119,099	105,263	103,737	209,000	200		44.678	283,421			388,684	100 701	103,737	209,000	50.37%	19,330.68	15,716.00	9,735.92	6,615,241	2029		492,421		492,421		492,421	318,621	35,200		283,421			•		ŧī.	Ť		7007	EV 2027				

20d Tc	20c To	20b Pa	20a Ne		19 70	18 Pa	17 Ne \$1 ini	16b N \$1	16a E) by		1 at	; ; ; ;	13 De de	11 A 12 De	, i	10 to	8 7	7 Di	21 43 21 43	6 0	5 15	4 14	0	, , , , , , , , , , , , , , , , , , ,	<u> </u>	Calculation		60,
20d Total New Law Revenue (10) + (19) + (20c)	Total Pre-K revenue	20b Pay as you go for projects approved for Pre-K remodeling	Added revenue for Pre-K remodeling (for VPK approvals only) 20a Net debt service for bonds approved for Pre-K remodeling		Total additional revenue for eligible H&S projects >\$100,000 / site (12) - (13) + (14) -(15) + (17) + (18)	Pay as you go revenue for eligible new H&S projects > \$100,000 / site	Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue = (16a) + (16b)	16b New debt service for LTFM bonds for eligible new H8S projects > \$100,000 / site = {principal + interest}*1.05 - portion of bond paid by initial revenue	16a Existing Net debt service for LITFM bonds for eligible new H&S projects > \$1.00,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAOFAA Bonds" tab	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	14 Dept service for portion of existing Art facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)	bonds (18)	debt excess Debt Excess related to Debt service for existing Alt facilities H&S	11 Added revenue for Eligible H&S Projects > \$100,000 / site 12 Debt service for existing Alt facilities H&S bonds (1B) - gross before	monte assume - for fall fall	9 Building age ratio = (Lesser of 1 or (7) / 35)	8 Formula allowance	7 District average building age (uncapped)	6b Total Adjusted Pupil Units = (6) + (6a)	Additional Pre-K Punit Unite / line 10 of the K applications	5 Initial Formula Revenue	4 Look-up data from following tabs	data in lines 13, 15, 23, 31, and 33	Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 1a, 16b to 18, 20, 21, 26, 27 and 50b tong debt excess intermediate/conditions and activities are activities and activities and activities and activities are activities and activities and activities are activities and activities are activities and activities are activities and activities activities and activities are activities and activities and activities activities and activities are activities and activities activities activities and activities activ	Type your district number in cell A2 (Minneapolis = 1.2)	Calculations for Ten Year Projection	LEWISTON-ALTORA FOBLIC SCHOOL DIST.	TOWARD AND AND AND AND AND AND AND AND AND AN
458		457	768		456	site 455		d by	aid aid	lities 755	701	756	702	ā	455	452		451				as a	ction	nd	EC#	Pay 22		
Co		7	60		6	()	7			Čn.	in i	6	2		O	0 10		1		57					FY 2022		Change only if requiring levy	
					472,790										283,780	205 200	\$ 380.00	49,47		752.00					FY 2023	=	Payable 2022	
741,202	F	4.3			472,789		94,526	w	94,526			e e	378,263		268,413	1.00000	\$ 380.00	49,47	706 35	706.35					FY 2023	Current Estimate		
740,962			*		482,764		94,526		94,526	0	tr	80	388,238		258,198	1.00000	-	50.47	679 47	679.47					FY 2024			
734,425					491,426		94,526		94,526	41			396,900		242,999	1.00000	\$ 380.00 \$	51.47	630 /7	639.47					FY 2025			
511,325					283,526		283,526		283,526	111	Vi.	to the	5:		227,799	1.00000		52.47	500 47	599,47					FY 2026			
492,106	-				283,106		283,106		283,106			-81	Salt.	-	209,000	1.00000		53.47	50000	550.00					FY 2027			
491,529	g.				282,529		282,529		282,529	6			ě.		209,000	1.00000	380.00 \$	54,47	55000	550.00					FY 2028			
496,044					287,044		287,044		287,044						209,000	1.00000	380.00 \$	55.47		550.00					FY 2029			
494,994	17			200,000	285.994		285,994	v.	285,994			4			209,000	1.00000	380.00 \$	56.47		550.00					FY 2030			
493,786				201,100	284.786		284,786	* 1	284.786			+	7.4		209,000		380.00 \$	57.47		550.00					FY 2031			
492,421		Į.	k5 I.	200,722	283.421		283,421	*	283.421			4	· ·		209,000	1.00000	380.00	550.00		550.00					FY 2032			

7/1/2015

FY 24 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection	en-Year	Revenue Proje	ction	Revised 5/04/2022									
857 <= Type in School District Number													
LEWISTON-ALTURA PUBLIC SCHOOL DIST.		Change only											
		if requiring levy	Payable 2022										
Calculations for Ten Year Projection	Pay 22	adjustments	LLC Certification	LLC Certification Current Estimate									
	HC#	FY 2022	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
59 Total General Fund Atd = (46) - (53)	493												
60 General Fund Equalized Levy = (58) * (41)	494					4							
61 General Fund Unequalized levy = (57) - (58)	495			219,536	210,055	195,591	181,126	163,430	159.283	160.543	161.803	163.063	164 323
62 Total General Fund Levy = (60) + (61)	496			219,536	210,055	195,591	181,126	163,430	159,283	160,543	161,803	163,063	164,323
Notes: 1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & 5 portion entered on line 14.	si si												