

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: June 8, 2017

Agenda Item #10. C.

TOPIC: Approval of Resolution Relating to 2017-2018 Open Enrollment (Window #3)

BACKGROUND: There are four open enrollment application windows (February, April, June, and August) where enrollment numbers are looked at and it is determined whether or not grades should be closed to open enrollment. Open enrollment is used to balance out class sizes, fill grade levels, and use our buildings most efficiently.

The current enrollment information has been shared and discussed at the May 25, 2017 study session. Based on that information the recommendation is below.

RECOMMENDATION:

Kindergarten continue to wait list the 48 students. Expected enrollment is 158 with four students undecided.

Grade 1 accept two students. Expected enrollment is 181.

Grade 2. Expected enrollment is 196.

Grade 4 accept four students. Expected enrollment is 226, but average class size would be below the 2016-17 metro average.

Grade 6 accept two students. Expected enrollment is 276.

Grade 7 accept four students. Expected enrollment is 287.

Grade 8 accept four students. Expected enrollment is 294.

Grade 9 accept five students and wait list the 24 other students. Expected enrollment is 310.

Grade 10 wait list two students. Expected enrollment is 309.

Grade 11 accept two students. Expected enrollment is 297.

There has been a great deal of discussion about the total enrollment at OH Anderson and the goal to get the building back down to eight sections per grade rather than the nine that there are currently. We are projecting eight sections in Grade 3 for 2017-18 and nine sections in Grades 4 and 5. On two separate occasions the board has been deadlocked about accepting additional students at OH Anderson. Therefore, the recommendation above does not include Grade 3 and 5. It does include Grade 4 because the class sizes would still be below the metro average and we are expecting nine sections already.

The previous recommendations have been: Grade 3 accept four students and Grade 5 accept six students. This would increase class size above the metro average.

If the enrollment recommendations for Grades 1, 2, 4, 6, 7, 8, 9, 10, and 11 are approved and the model is correct, the total enrollment would be 3275 which is at the projected budget.

ACTION RECOMMENDED: The Board make and approve the resolution relating to 2017-2018 Open Enrollment.

Submitted By:

Mark Larson

Name

Superintendent of Schools

Title

Concurrence By:

Mark Larson

Dr. Mark Larson

Superintendent of Schools