

School Plan 2016-2017 - Duchense EL

This Plan is currently pending initial review by a School LAND Trust Administrator.
You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1

Goal

Students at Duchesne Elementary School will score 10% better on the Spring 2017 SAGE assessments in Math, Science and English Language Arts than they did on the Spring 2016 SAGE assessment.

Academic Areas

- Reading
- Mathematics
- Writing
- Science
- Technology

Measurements

The final measurement will be the Spring SAGE test.

Action Plan Steps

1. Classroom aides will be hired to work with students on a one on one and small group basis who are scoring below proficient on formative and summative assessments. 2. Classroom aides will also work with high achieving students while the classroom teacher provides needed interventions for low achieving students. 3. Teachers will be given the opportunity to attend DIBELS trainings throughout the 2016-2017 school year. 4. A technology specialist will be utilized to assist students in gaining access to software designed to increase student academic achievement. Such software includes Read Naturally and IReady. (\$750) 5. Equipment will be purchased to help accommodate teachers with tier one instruction and measuring of student progress. 8. \$250 stipend to a teacher to coordinate the science fair.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Teacher's aides, technology specialist, science fair coordinator.	\$30,668
Professional and Technical Services (300)	Professional development for teachers and staff.	\$2,900
General Supplies (610)	Supplies to assist teachers with instruction.	\$2,000
	Total:	\$37,728

Category	Description	Estimated Cost
Software (670)	Software to help teachers with instruction and measuring student progress in English Language Arts.	\$2,160
Total:		\$37,728

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$30,668
Professional and Technical Services (300)	\$2,900
General Supplies (610)	\$2,000
Software (670)	\$2,160
Total:	\$37,728

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$4,334
Estimated Distribution in 2016-2017	\$33,473
Total ESTIMATED Available Funds for 2016-2017	\$37,807
Summary of Estimated Expenditures For 2016-2017	\$37,728
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$79

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If the actual distribution is more than the estimate, we plan to use those funds in any of the following ways: Hire additional teaching assistants to allow for improved student interventions and extensions, purchase additional equipment to assist teachers with instruction and increase the amount of professional development provided to teachers.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	3	2016-03-24

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